NEW MEXICO
PUBLIC SCHOOL FINANCE DIVISION

OFFICE of EDUCATION

Department of Finance and Administration

DR. JAMES P. MILLER - DIRECTOR

ACTUAL 1982 - 1983

PROJECTED 1983 - 1984

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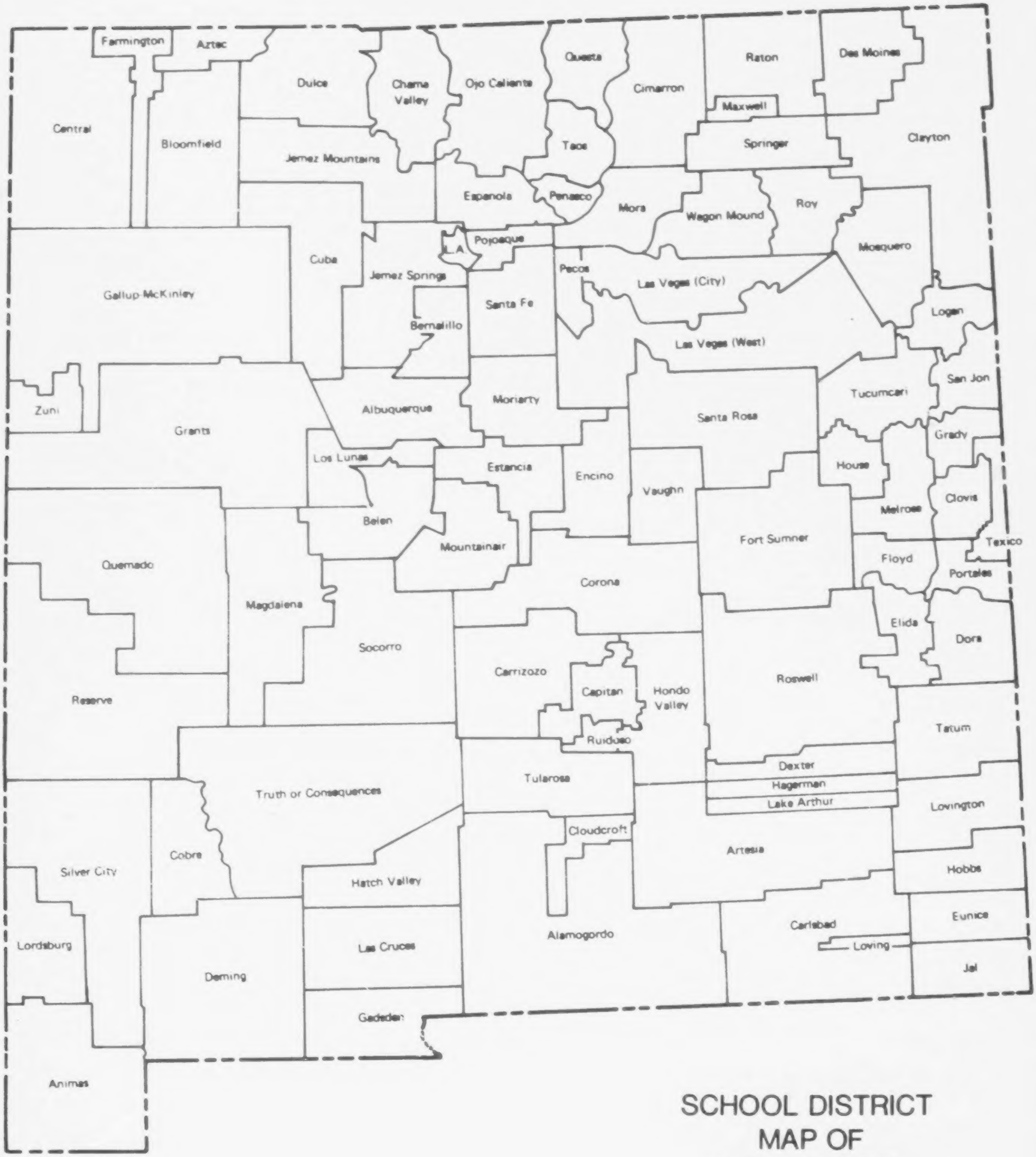
STATISTICS

EXPENSIVE!

MATH
M. ROBERTSHAW

PRICELESS!


Farmington
Aztec
Central
Bloomfield
Dulce
Chama Valley
Ojo Caliente
Questa
Cimarron
Raton
Des Moines
Maxwell
Jemez Mountains
Taos
Springer
Clayton
Espanola
Penasco
Mora
Wagon Mound
Roy
L.A.
Pojoaque
Mosquero
Cuba
Gallup-McKinley
Jemez Springs
Pecos
Las Vegas (City)
Santa Fe
Bernalillo
Logan
Las Vegas (West)
San Jon
Zuni
Grants
Albuquerque
Moriarty
Tucumcari
Santa Rosa
Grady
Los Lunas
Estancia
Encino
Vaughn
House
Clovis
Melrose
Belen
Mountainair
Fort Sumner
Texico
Quemado
Floyd
Portales
Corona
Magdalena
Socorro
Elida
Dora
Carrizozo
Capitan
Hondo Valley
Roswell
Reserve
Ruidoso
Tatum
Tularosa
Dexter
Hagerman
Lake Arthur
Truth or Consequences
Lovington
Cloudcroft
Artesia
Cobre
Silver City
Hobbs
Hatch Valley
Eunice
Carlsbad
Alamogordo
Loving
Lordsburg
Las Cruces
Deming
Jal
Gadsden
Animas

SCHOOL DISTRICT
MAP OF
NEW MEXICO

STATISTICS

OFFICE OF EDUCATION

DEPARTMENT OF FINANCE AND ADMINISTRATION
STATE OF NEW MEXICO

1912

TONEY ANAYA, Governor

Denise Fort, Secretary
Department of Finance and Administration

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Office of Education

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Jaclynn Robertson, Financial Specialist Supervisor

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FOREWORD

The Public School Finance Division of the Department of Finance and Administration has long held the prime responsibility for providing the data pertinent to the public school finance affairs of New Mexico. This, the twentieth consecutive annual volume of Statistics, will serve a wide audience in State and Federal Governments and among educators and interested citizens across the State.

Dr. Luciano Baca, Associate Director, Rebecca Delgado, Deputy Director, and I owe special thanks to Jaclynn Robertson, Sam Matthews, and Christine Valdez, who planned and prepared the publication. We appreciate, as well, the continued excellence of our financial specialists, Roberta Archuleta, Ima Jean Starner, Sandra Roman, Josephine Valencia, Patsy Romero, Steve Alarid, Elaine Gallegos, and Bea Romero, whose work is reflected throughout the publication.

Finally, all of us in Governor Anaya's Office of Education express our profound gratitude to Mya Robertshaw who has designed the cover of both last year's and this year's report. Mya has done this as a "volunteer". Her contribution and the work of the staff exemplify Governor Anaya's goal for renewed and continuing excellence in our public schools.

Dr. James P. Miller, Director
Office of Education

Santa Fe, New Mexico
December, 1983

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SCHOOL DISTRICTS AND SUPERINTENDENTS

NEW MEXICO SCHOOL DISTRICTS
SEPTEMBER 1, 1983

BERNALILLO COUNTY
Albuquerque

CATRON COUNTY
Reserve
Quemado

CHAVES COUNTY
Roswell
Hagerman
Dexter
Lake Arthur

CIBOLA COUNTY
Grants

COLFAX COUNTY
Cimarron
Raton
Springer
Maxwell

CURRY COUNTY
Clovis
Texico
Melrose
Grady

DE BACA COUNTY
Fort Sumner

DONA ANA COUNTY
Las Cruces
Hatch
Gadsden

EDDY COUNTY
Carlsbad
Loving
Artesia

GRANT COUNTY
Silver City
Cobre Cons.

GUADALUPE COUNTY
Santa Rosa
Vaughn

HARDING COUNTY
Roy
Mosquero

HIDALGO COUNTY
Lordsburg
Animas

LEA COUNTY
Lovington
Eunice
Hobbs
Jal
Tatum

LINCOLN COUNTY
Ruidoso
Carrizozo
Corona
Hondo
Capitan

LOS ALAMOS COUNTY
Los Alamos

LUNA COUNTY
Deming #1

McKINLEY COUNTY
Gallup
Zuni

MORA COUNTY
Mora
Wagon Mound

OTERO COUNTY
Alamogordo
Tularosa
Cloudcroft

QUAY COUNTY
Tucumcari
House
Logan
San Jon

RIO ARRIBA COUNTY
Chama
Dulce
Espanola
Jemez Mountain

ROOSEVELT COUNTY
Portales
Elida
Floyd
Dora

SANDOVAL COUNTY
Bernalillo
Cuba
Jemez Springs

SAN JUAN COUNTY
Aztec
Farmington
Bloomfield
Central Cons.

SAN MIGUEL COUNTY
West Las Vegas
Las Vegas City
Pecos

SANTA FE COUNTY
Santa Fe
Pojoaque

SIERRA COUNTY
Truth or Cons.

SOCORRO COUNTY
Socorro
Magdalena

TAOS COUNTY
Taos
Penasco
Ojo Caliente
Questa

TORRANCE COUNTY
Estancia
Moriarty
Mountainair
Encino

UNION COUNTY
Clayton
Des Moines

VALENCIA COUNTY
Los Lunas
Belen

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89 SCHOOL DISTRICTS
PUBLIC SCHOOL FINANCE DIVISION

LEGAL NAMES OF SCHOOL DISTRICTS
SUPERINTENDENTS AND TELEPHONE NUMBERS
1983-1984

LEGAL NAMES OF SCHOOL DISTRICTS	SUPERINTENDENTS' NAMES	TELEPHONE NUMBERS
Alamogordo Municipal Schools	Dr. E. T. Luty	437-4010
Albuquerque Municipal Schools	Francisco D. Sanchez, Jr.	842-8211
Animas Independent Schools	Richard Clifton	548-2299
Artesia Municipal Schools	Warren Nell	746-3585
Aztec Municipal Schools	Gordon L. King	334-9474
Belen Consolidated Schools	Mary B. Sanchez	864-4466
Bernalillo Municipal Schools	J. George Rinaldi	867-2317
Bloomfield Municipal Schools	Jack Ward	632-3316
Capitan Municipal Schools	Dr. Leonard Hays	354-2238
Carlsbad Municipal Schools	Dr. Roger L. Harrell	887-2821
Carrizozo Municipal Schools	Dr. James P. Miller, Jr.	648-2451
Central Consolidated Schools	William Horton	368-4984
Chama Valley Indep. Schools	Joe Ray Atencio	588-7285
Cimarron Municipal Schools	Joe Pompeo, Jr.	376-2241
Clayton Municipal Schools	Taylor Stephenson	374-9611
Cloudcroft Municipal Schools	Wesley H. Lane	682-2524
Clovis Municipal Schools	Calvin Trice	762-3781
Cobre Consolidated Schools	Benny G. Trujillo	537-3371
Corona Public Schools	John C. Clem	849-1911
Cuba Independent Schools	Joe A. Lopez	289-3211
Deming Public Schools	Charles B. Stockton	546-8841
Des Moines Municipal Schools	Dr. Elbert P. Daniel	278-2611
Dexter Consolidated Schools	Mrs. Ena Soflin	734-5420
Dora Municipal Schools	Guy Luscome	477-2216
Dulce Independent Schools	Joe Montano	759-3353
Elida Municipal Schools	Dr. Ralph Bennion	274-6211
Encino Independent Schools	Public School Finance Div.	827-3860
Espanola Municipal Schools	Pete L. Garcia	753-2254
Estancia Municipal Schools	Stanley F. Newton	384-2243
Eunice Municipal Schools	Maurice Hughes	394-2524
Farmington Municipal Schools	Dr. Jack B. Swicegood	325-3531
Floyd Municipal Schools	Ed Cole	478-2211
Fort Sumner Municipal Schools	Dan Clark	355-7734
Gadsden Independent Schools	Edmund Gaussoin	882-3531
Gallup McKinley Cons. Schools	Carroll (Sam) Crow	722-7711
Grady Municipal Schools	John W. Wilbanks	357-2192
Grants Municipal Schools	Dr. Howard Overby	287-3652
Hagerman Municipal Schools	Eli Casey	752-3254
Hatch Valley Municipal Schools	J. Q. Barnes, Jr.	267-3076
Hobbs Municipal Schools	Don R. Wood	393-9183
Hondo Valley Public Schools	Ernest J. Booky	653-4412
House Municipal Schools	Charles E. Shrode	279-7353
Jal Public Schools	Carl W. Martin	395-2101
Jemez Mountain Indep. Schools	Eufracio Vigil	638-5491
Jemez Springs Municipal Schools	Clyde Turner	834-7394
Lake Arthur Municipal Schools	Charles W. Ward	365-2001
Las Cruces Independent Schools	Harold W. Floyd	526-3341
Las Vegas City Schools	Silas Lopez	425-6784
West Las Vegas Municipal Schools	Dr. Juan Sandoval	425-9316
Logan Municipal Schools	Jerry Blandford	487-2252
Lordsburg Municipal Schools	Dr. Joel W. Price	542-9361
Los Alamos Schools	Walter Smith	662-4141
Los Lunas Schools	A. H. Ruybalid	865-9636
Loving Municipal Schools	Duane Darling	745-3612
Lovington Municipal Schools	Ross Black	396-2891
Magdalena Municipal Schools	Wesley Bassett	854-2249
Maxwell Municipal Schools	James C. Steinepreis	375-2371
Melrose Municipal Schools	John A. Whitcamp	253-4269
Mora Independent Schools	Horacio B. Martinez	387-2224
Moriarty Municipal Schools	John B. Salvo	832-4471
Mosquero Municipal Schools	Louis J. Flores	673-2271
Mountainair Public Schools	James L. Hayes	847-2333
Ojo Caliente Indep. Schools	Robert Vigil	581-4504
Pecos Independent Schools	Casey Martinez	757-6120
Penasco Independent Schools	Felix L. Duran	587-2230
Pojoaque Valley Schools	Dr. Eugene LeDoux	455-2284
Portales Municipal Schools	L. C. Cozzens	356-6641
Quemado Independent Schools	Dr. David Fontaine	773-4645
Questa Independent Schools	Gilbert Archuleta	586-0421
Raton Municipal Schools	Russell Knudson	445-9111
Reserve Independent Schools	Peter S. Gallagher	533-6241
Roswell Independent Schools	Fred McDonald (Act.)	622-8942
Roy Municipal Schools	Lewis Stratton	485-2242
Ruidoso Municipal Schools	Sid Miller	257-4051
San Jon Municipal Schools	Bill D. Flowers	576-2466
Santa Fe Public Schools	Edward A. Ortiz	982-2631
Santa Rosa Consolidated Schools	Albert N. Sanchez	472-3171
Silver City Consolidated Schools	Ollie W. McCrary	388-1527
Socorro Municipal Schools	Don R. Wood	835-0300
Springer Municipal Schools	Fred J. Pompeo	483-2482
Taos Municipal Schools	Mrs. Leonila Serna	758-8647
Tatum Municipal Schools	Ferrel D. Caster	398-4455
Texico Municipal Schools	James B. Pierce	482-3305
Truth or Cons. Municipal Schools	Dr. Frank X. Trujillo	894-7141
Tucumcari Municipal Schools	Gerry D. Washburn	461-3910
Tularosa Municipal Schools	Perry C. Andrews	585-2782
Vaughn Municipal Schools	Tom Tenorio	584-2283
Wagon Mound Municipal Schools	Margarito Valdez	665-2206
Zuni Public Schools	Melvin Cordova	782-4821

PUBLIC SCHOOL FINANCE DIVISION
SEPTEMBER 29, 1983

NUMBER OF SCHOOL DISTRICTS IN STATE
SEPTEMBER 1, 1983

COUNTY	1950	1960	1970	1980
BERNALILLO	1	1	1	1
CATRON	14	2	2	2
CHAVES	24	10	4	4
CIBOLA	-	-	-	1
COLFAX	27	4	4	4
CURRY	9	4	4	4
DE BACA	4	1	1	1
DONA ANA	12	3	3	3
EDDY	9	3	3	3
GRANT	16	3	2	2
GUADALUPE	19	2	2	2
HARDING	11	2	2	2
HIDALGO	5	4	2	2
LEA	6	5	5	5
LINCOLN	17	5	5	5
LOS ALAMOS	1	1	1	1
LUNA	8	1	1	1
McKINLEY	9	1	1	2
MORA	4	2	2	2
OTERO	10	3	3	3
QUAY	15	4	4	4
RIO ARRIBA	52	27	4	4
ROOSEVELT	8	5	5	4
SANDOVAL	20	3	3	3
SAN JUAN	10	4	4	4
SAN MIGUEL	47	24	3	3
SANTA FE	19	3	2	2
SIERRA	15	1	1	1
SOCORRO	24	3	2	2
TAOS	9	8	4	4
TORRANCE	22	4	4	4
UNION	13	11	2	2
VALENCIA	3	3	3	2
TOTALS:	463	157	89	89

MEMBERSHIP DATA

Average Daily Membership Grades 1-12, Special Education C & D
D Non-Profit (Private Special Education)
and Early Childhood Education F.T.E. (State Funded Only)
1982-1983

SCHOOL DISTRICTS	40 DAY ADM*	80 DAY ADM*	BEST OF 40/80 ADM*	150 DAY ADM
BERNALILLO COUNTY				
Albuquerque	72,517.50	71,974.00	72,517.50	70,937.00
CATRON COUNTY				
Reserve	356.25	352.25	356.25	349.50
Quemado	237.00	233.00	237.00	215.50
CHAVES COUNTY				
Roswell	9,344.75	9,241.75	9,344.75	8,386.50
Hagerman	383.75	390.75	390.75	368.00
Dexter	677.50	672.00	677.00	664.00
Lake Arthur	207.50	206.50	207.50	207.50
CIBOLA COUNTY				
Grants	4,728.75	4,697.00	4,728.75	4,369.00
COLFAX COUNTY				
Cimarron	393.00	388.75	393.00	377.00
Raton	1,824.75	1,784.25	1,824.75	1,759.50
Springer	472.50	473.00	473.00	451.50
Maxwell	105.75	105.75	105.75	126.00
CURRY COUNTY				
Clovis	7,451.25	7,431.50	7,451.25	7,260.00
Texico	397.50	391.00	397.50	369.50
Melrose	244.50	244.00	244.50	247.00
Grady	135.50	134.75	135.50	111.00
DE BACA COUNTY				
Fort Sumner	402.25	400.75	402.25	398.50
DONA ANA COUNTY				
Las Cruces	14,953.00	14,853.75	14,953.00	14,642.00
Hatch	908.00	880.75	908.00	858.50
Gadsden	6,384.50	6,424.00	6,424.00	6,336.50
EDDY COUNTY				
Carlsbad	6,790.50	6,706.25	6,790.50	6,571.50
Loving	316.75	328.75	328.75	312.50
Artesia	3,311.50	3,291.50	3,311.50	3,217.00
GRANT COUNTY				
Silver City	3,853.00	3,805.75	3,853.00	3,735.50
Cobre Cons.	2,058.50	2,045.75	2,045.75	2,032.50

Average Daily Membership Grades 1-12, Special Education C & D
D Non-Profit (Private Special Education)
and Early Childhood Education F.T.E. (State Funded Only)
1982-1983

SCHOOL DISTRICTS	40 DAY ADMx	80 DAY ADMx	BEST OF 40/80 ADMx	180 DAY ADM
GUADALUPE COUNTY				
Santa Rosa	844.75	847.00	844.75	834.50
Vaughn	195.50	198.00	198.00	193.50
HARDING COUNTY				
Roy	108.00	108.00	108.00	117.00
Mosquero	66.50	63.50	66.50	60.50
HIDALGO COUNTY				
Lordsburg	906.25	892.50	892.50	868.00
Animas	606.50	606.75	606.50	571.50
LEA COUNTY				
Lovington	3,383.75	3,216.25	3,383.75	3,142.50
Eunice	851.75	830.50	851.75	820.50
Hobbs	8,367.25	8,294.50	8,367.25	8,000.50
Jal	761.75	757.00	761.75	736.50
Tatum	464.00	344.50	464.00	457.50
LINCOLN COUNTY				
Ruidoso	1,605.25	1,588.00	1,603.00	1,551.50
Carrizozo	361.75	352.25	361.25	342.50
Corona	114.00	112.50	112.50	123.00
Hondo	167.50	166.25	165.50	171.00
Capitan	440.75	435.00	440.75	438.00
LOS ALAMOS COUNTY				
Los Alamos	3,863.00	3,836.00	3,836.00	3,868.00
LUNA COUNTY				
Deming	3,349.75	3,366.00	3,366.00	3,322.50
McKINLEY COUNTY				
Gallup	11,000.00	10,787.75	11,000.00	10,412.00
Zuni	1,553.50	1,535.50	1,553.50	1,460.50
MORA COUNTY				
Mora	794.50	789.75	789.75	789.50
Wagon Mound	153.75	152.00	153.75	159.00
OTERO COUNTY				
Alamogordo	7,017.50	6,982.00	7,017.50	6,843.00
Tularosa	1,259.75	1,243.00	1,259.75	1,243.00
Cloudcroft	285.50	298.00	298.00	295.50

Average Daily Membership Grades 1-12, Special Education C & D
D Non-Profit (Private Special Education)
and Early Childhood Education F.T.E. (State Funded Only)
1982-1983

SCHOOL DISTRICTS	40 DAY ADM*	80 DAY ADM*	BEST OF 40/80 ADM*	180 DAY ADM
QUAY COUNTY				
Tucumcari	1,730.25	1,726.50	1,730.25	1,699.00
House	82.75	84.75	84.75	83.50
Logan	248.25	249.50	249.50	262.50
San Jon	132.97	128.26	132.97	121.50
RIO ARRIBA COUNTY				
Chama	737.00	742.25	742.25	725.50
Dulce	579.00	582.75	582.75	577.50
Espanola	5,389.50	5,348.75	5,389.50	5,288.50
Jemez Mtn.	549.50	544.25	549.50	531.50
ROOSEVELT COUNTY				
Portales	2,520.25	2,478.50	2,520.25	2,422.00
Elida	140.00	141.00	141.00	137.00
Floyd	173.50	176.00	176.00	176.00
Dora	190.00	195.00	195.00	203.00
SANDOVAL COUNTY				
Bernalillo	2,939.75	2,929.00	2,929.00	2,887.00
Cuba	719.00	697.75	719.00	633.00
Jemez Springs	479.00	479.25	479.25	471.50
SAN JUAN COUNTY				
Aztec	2,558.00	2,518.00	2,558.00	2,431.00
Farmington	7,841.00	7,746.75	7,841.00	7,567.00
Bloomfield	3,088.50	3,043.25	3,088.50	2,938.50
Central Cons.	5,571.00	5,556.25	5,571.00	5,497.00
SAN MIGUEL COUNTY				
Las Vegas West	1,840.25	1,843.00	1,843.00	1,818.00
Las Vegas East	2,238.00	2,214.25	2,238.00	2,174.50
Pecos	673.25	673.00	673.00	657.50
SANTA FE COUNTY				
Santa Fe	10,840.25	10,728.75	10,840.25	10,482.00
Pojoaque	1,307.00	1,284.00	1,307.00	1,287.50
SIERRA COUNTY				
T Or C	1,326.50	1,327.25	1,326.50	1,324.50

Average Daily Membership Grades 1-12, Special Education C & D
D Non-Profit (Private Special Education)
and Early Childhood Education F.T.E. (State Funded Only)
1982-1983

SCHOOL DISTRICTS	40 DAY ADM*	80 DAY ADM*	BEST OF 40/80 ADM*	180 DAY ADM
SOCORRO COUNTY				
Socorro	1,751.50	1,751.75	1,751.75	1,724.50
Magdalena	465.50	474.50	474.50	451.50
TAOS COUNTY				
Taos	2,970.25	2,950.50	2,970.25	2,872.00
Penasco	783.75	784.75	784.75	761.50
Ojo Caliente	454.50	449.25	454.50	455.50
Questa	762.75	774.00	774.00	771.00
TORRANCE COUNTY				
Estancia	590.00	587.25	590.00	587.00
Moriarty	1,491.00	1,479.75	1,491.00	1,486.00
Mountainair	348.00	353.50	353.50	340.00
Encino	24.50	22.75	24.50	13.50
UNION COUNTY				
Clayton	899.00	891.75	899.00	860.50
Des Moines	162.50	156.50	162.50	142.00
VALENCIA COUNTY				
Los Lunas	3,689.75	3,673.50	3,689.75	3,609.00
Belen	3,552.25	3,545.25	3,552.25	3,524.00
GRAND TOTALS	258,742.97	256,692.51	258,862.47	251,731.00

* ADM is average Daily Membership. The 40-day Average Daily Membership is the average of the actual membership on the 20th and 40th days and the 80-day Average Daily Membership is the average of the actual membership on the 60th and 80th days. The funding period is based on the number of weighted ADM per (units) the funding formula.

STATEWIDE MEMBERSHIP BY GRADE BY FUNDING PERIOD
1973-1983

	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Grade 9	Grade 10	Grade 11	Grade 12	SUB-TOTAL 1-12	Early Childhood FTE	Sp. Educ. C&D&NP	* TOTAL
1973-74 (40 Day ADM)	21,058	20,122	21,429	23,049	23,719	24,475	25,212	24,587	24,429	23,281	21,271	18,427	271,059	N.A.	5,435	276,494
1974-75 (40/80 Day ADM)	20,777	19,796	20,144	21,466	23,216	23,965	25,076	25,204	25,050	24,038	21,015	18,718	268,465	1,632	5,659	275,756
Number Change	(281)	(326)	(1,285)	(1,583)	(503)	(510)	(136)	617	621	757	(256)	291	(2,594)	1,632	224	(738)
% Change	(1.3%)	(1.6%)	(6.0%)	(6.9%)	(2.1%)	(2.1%)	(0.5%)	2.5%	2.5%	3.3%	(1.2%)	1.6%	(1.0%)		4.1%	(0.3%)
1975-76 (40/80 Day ADM)	20,462	19,644	19,856	20,180	21,719	23,388	24,727	24,762	25,558	24,711	21,744	18,995	265,746	3,702	5,021	274,469
Number Change	1974-75 not comparable to 1975-76 because computation of ADM in 1974-75 not same as in 1975-76.															
% Change																
1976-77 (40/80 Day ADM)	20,452	19,532	19,545	19,752	20,188	21,814	23,921	24,336	25,295	25,054	22,406	19,603	261,898	7,207	6,030	275,135
Number Change	(10)	(112)	(311)	(428)	(1,531)	(1,574)	(806)	(426)	(263)	343	662	608	(3,848)	3,505	1,009	666
% Change	0.0%	(0.6%)	(1.6%)	(2.1%)	(7.0%)	(6.7%)	(3.3%)	(1.7%)	(1.0%)	1.4%	3.0%	3.2%	(1.4%)	94.7%	20.1%	0.2%
1977-78 (40/80 Day ADM)	19,799	19,699	19,403	19,354	19,874	20,267	22,374	23,680	24,920	24,644	22,837	20,175	257,026	8,865	6,917	272,808
Number Change	(653)	167	(142)	(398)	(314)	(1,547)	(1,547)	(656)	(375)	(410)	431	572	(4,872)	1,658	887	(2,327)
% Change	(3.2%)	0.9%	(0.7%)	(2.0%)	(1.6%)	(7.1%)	(6.5%)	(2.7%)	(1.5%)	(1.6%)	1.9%	2.9%	(1.9%)	23.0%	14.7%	(0.8%)
1978-79 (40/80 Day ADM)	20,504	19,595	19,722	19,549	19,405	20,034	20,903	22,268	24,547	24,053	22,318	20,647	253,545	8,964	7,596	270,105
Number Change	705	(104)	319	195	(469)	(233)	(1,471)	(1,412)	(373)	(591)	(519)	472	(3,481)	99	679	(2,703)
% Change	3.6%	(0.5%)	1.6%	1.0%	(2.4%)	(1.1%)	(6.6%)	(6.0%)	(1.5%)	(2.4%)	(2.3%)	2.3%	(1.4%)	1.1%	9.8%	(1.0%)
1979-80 (40/80 Day ADM)	20,463	20,024	19,480	19,673	19,776	19,526	20,523	20,720	23,113	23,636	22,107	20,104	249,145	9,078	8,321	266,544
Number Change	(41)	429	(242)	124	371	(508)	(380)	(1,548)	(1,434)	(417)	(211)	(543)	(4,400)	114	725	(3,561)
% Change	(0.2%)	2.2%	(1.2%)	0.6%	1.9%	(2.5%)	(1.8%)	(7.0%)	(5.8%)	(1.7%)	(0.9%)	(2.6%)	(1.7%)	1.3%	9.5%	(1.3%)
1980-81 (40/80 Day ADM)	20,632	19,718	19,672	19,491	19,636	19,750	19,938	20,088	21,644	22,135	21,393	19,760	243,857	9,192	9,187	262,236
Number Change	169	(306)	192	(182)	(140)	224	(585)	(632)	(1,469)	(1,501)	(714)	(344)	(5,288)	114	866	(4,308)
% Change	.8%	(1.5%)	1.0%	(.9%)	(.7%)	1.1%	(2.9%)	(3.1%)	(6.4%)	(6.4%)	(3.2%)	(1.7%)	(2.1%)	1.3%	10.4%	(1.6%)
1981-82 (40/80 Day ADM)	20,760	19,725	19,546	19,600	19,639	19,636	20,018	19,773	21,091	20,936	19,835	19,179	239,738	9,374	9,822	258,934
Number Change	128	7	(126)	109	3	(114)	80	(315)	(553)	(1,199)	(1,558)	(581)	(4,119)	182	635	(3,202)
% Change	.6%	.1%	(.6%)	.6%	.1%	(.6%)	.4%	(1.6%)	(2.6%)	(5.4%)	(7.3%)	(2.9%)	(1.7%)	2.0%	6.9%	(1.3%)
1982-83 (40/80 Day ADM)	21,076	19,860	19,554	19,549	19,752	19,672	20,096	19,893	21,227	20,639	19,006	18,043	238,367	9,969	10,526	258,862
Number Change	316	135	8	(51)	113	36	78	120	136	(297)	(829)	(1,136)	(1,371)	595	704	(72)
% Change	1.5%	.7%	.1%	(.3%)	.6%	.2%	.4%	.6%	.6%	(1.4%)	(4.2%)	(5.9%)	(.6%)	6.3%	7.2%	(.1%)

* Difference in "Statewide Totals" due to rounding by grade level.

STATEWIDE MEMBERSHIP (20, 40, 80, AND 180 DAY REPORTING PERIODS)
1973-1983

(Beginning with 40 Day Membership for 1974-75 the figures include ECE FTE, Gr. 1-12 and Sp. Ed. C, D and D served in Non-Profit Training Centers.)

	20 Day Membership	40 Day Membership	80 Day Membership	180 Day Membership	20-40		40-80		80-180		20-180		Funding Period-180		Funding Period
					Number	%	Number	%	Number	%	Number	%	Number	%	
1973-74	276,104	276,451	N.A.	273,739	347	0.1%					(2,365)	(0.9%)	(2,712)	(1.0%)	40 Day
1974-75	273,336	275,513*	275,196*	273,063*			(317)	(0.1%)	(2,133)	(0.8%)			(2,693)	(1.0%)	40/80
Number Change	(2,758)	1973-74 not comparable to 1974-75 because													
% Change	(1.0%)	of inclusion of ECE in 1974-75.													
1975-76	274,603	274,335	271,724	265,374	(268)	(0.1%)	(2,611)	(1.0%)	(6,350)	(2.3%)	(9,229)	(3.4%)	(9,095)	(3.3%)	40/80
Number Change	1974-75 not comparable to 1975-76 because computation														
% Change	of ADM in 1974-75 not same as in 1975-76.														
1976-77	275,009	274,871	272,985	266,146	(138)	(0.05%)	(1,886)	(0.7%)	(6,839)	(2.5%)	(8,863)	(3.2%)	(8,989)	(3.3%)	40/80
Number Change	406	536	1,261	772											
% Change	0.1%	0.2%	0.5%	0.3%											
1977-78	272,810	272,372	270,263	264,171	(438)	(0.2%)	(2,109)	(0.8%)	(6,092)	(2.3%)	(8,639)	(3.2%)	(8,636)	(3.2%)	40/80
Number Change	(2,199	(2,499)	(2,722)	(1,975)											
% Change	(0.8%)	(0.9%)	(1.0%)	(0.7%)											
1978-79	270,302	269,751	267,099	261,543	(551)	(0.2%)	(2,652)	(1.0%)	(5,556)	(2.1%)	(8,759)	(3.2%)	(8,562)	(3.2%)	40/80
Number Change	(2,508)	(2,621)	(3,164)	(2,628)											
% Change	(0.9%)	(1.0%)	(1.2%)	(1.0%)											
1979-80	266,494	266,463	263,294	257,773	(32)	(0.01%)	(3,168)	(1.2%)	(5,521)	(2.1%)	(8,721)	(3.3%)	(8,826)	(3.3%)	40/80
Number Change	(3,808)	(3,288)	(3,805)	(3,770)											
% Change	(1.4%)	(1.2%)	(1.4%)	(1.4%)											
1980-81	262,093	262,039	259,657	253,153	(54)	(0.02%)	(2,382)	(.9%)	(6,504)	(2.5%)	(8,940)	(3.4%)	(9,083)	(3.5%)	40/80
Number Change	(4,401)	(4,424)	(3,637)	(4,620)											
% Change	(1.7%)	(1.7%)	(1.4%)	(1.8%)											
1981-82	258,799	258,724	256,234	252,326	(75)	(.03%)	(2,490)	(1.0%)	(3,908)	(1.5%)	(6,473)	(2.5%)	(6,608)	(2.6%)	40/80
Number Change	(3,294)	(3,315)	(3,423)	(827)											
% Change	(1.3%)	(1.3%)	(1.3%)	(.3%)											
1982-83	258,834	258,653	256,024	251,731	(181)	(.07%)	(2,629)	(1.0%)	(4,293)	(1.7%)	(7,103)	(2.7%)	(7,131)	(2.8%)	40/80
Number Change	35	(71)	(210)	(595)											
% Change	.01%	(.03%)	(.08%)	(.24%)											

ACTUAL INCOME, BUDGETED EXPENDITURES, AND CASH BALANCES

ACTUAL INCOME BY FUND
1982-1983

	GENERAL FUNDS		DEBT SERVICE	CAPITAL PROJECTS FUND				SPECIAL REVENUE FUNDS						
SCHOOL DISTRICTS	Operational Fund	Teacherage	Debt Service Fund	Bond Building	Critical Capital Outlay	* Federal/ State/ Local	Cap. Proj. Earnings From Investments	Cap. Imp. SB 9	Federal Projects Fund	** Misc. Projects	Cafeteria	Athletics	Deferred Sick Leave Payment	TOTALS
BERNALILLO COUNTY														
Albuquerque	187,609,678		14,348,095	40,000,000		222,285(LF)	17,675	8,598,404	7,796,239		9,342,933			267,935,309
CATRON COUNTY														
Reserve	1,216,649	4,817	29,618						40,834		40,083	3,351		1,335,352
Quemado	1,050,701	1,131							19,683		27,273	3,020		1,101,808
CHAVES COUNTY														
Roswell	22,080,027		459,569					119,195	953,618		812,274	78,237		24,502,920
Hagerman	1,306,750		101,147				10,216	6,756	134,148		62,401	6,247		1,627,665
Dexter	2,147,066		45,751					3,083	158,962		122,407		16,032	2,493,301
Lake Arthur	780,231	6,660	27,711						86,392		30,993	2,617		934,604
CIBOLA COUNTY														
Grants	11,651,571	29,737	499,925	75			39,856	472,294	584,511		560,824			13,838,793
COLFAX COUNTY														
Cimarron	1,366,199			2,450,000			70,940		59,939		37,611	7,967		3,992,656
Raton	4,418,014								171,610		145,401	26,561		4,761,586
Springer	1,720,661		29,121					70,089	131,813		72,286	7,251		2,031,221
Maxwell	540,918		13,913		1,425,180		47,748	23,127	21,880		18,405	6,587		2,097,758
CURRY COUNTY														
Clovis	17,509,215		360,553					749,838	825,187		950,530	108,238		20,503,561
Texico	1,460,863		93,972	320,000	923,000		75,199	63,010	63,523		48,226	15,582		3,063,375
Melrose	1,011,066		60,710				3,084	39,978	38,932		40,117	19,710		1,213,597
Grady	667,285	425	41					26,425	77,539		19,247	8,139		799,101
DE BACA COUNTY														
Fort Sumner	1,393,788		43,702			34,400(S)		1,817	65,878		46,309	10,544		1,596,438
DONA ANA COUNTY														
Las Cruces	34,586,742		1,812,961	5,400,000			190,432	1,604,801	1,602,094		2,323,554	79,608		47,600,192
Hatch	2,693,559		84,826				16,675	122,458	334,068		153,149	5,697	11,840	3,422,272
Gadsden	14,223,523		765,701	2,800,000	1,270,000	9,550(S)	191,003	595,612	1,129,469		1,200,149			22,185,007
EDDY COUNTY														
Carlsbad	15,561,287		1,034,357			49,000(S)	2,623	1,958	1,010,001		1,051,020	89,175		18,799,421
Loving	836,837		790					51,324	158,898		57,449	551		1,105,849
Artesia	7,921,285		1,441					857,506	441,303		368,252	49,238		9,639,025
GRANT COUNTY														
Silver City	9,644,665	734	747,868		187,574		323,583	396,476	200,319		333,481	48,553		11,883,253
Cobre Cons.	5,330,063		43,459					246,140	126,382		274,960	22,664		6,043,668

ACTUAL INCOME BY FUND
1982-1983

	GENERAL FUNDS		DEBT SERVICE	CAPITAL PROJECTS FUND				SPECIAL REVENUE FUNDS						
SCHOOL DISTRICTS	Operational Fund	Teach- erage	Debt Service Fund	Bond Building	Critical Capital Outlay	* Federal/ State/ Local	Cap. Proj. Earnings From Investments	Cap. Imp. SB 9	Federal Projects Fund	** Misc. Projects	Cafeteria	Athletics	Deferred Sick Leave Payment	TOTALS
GUADALUPE COUNTY														
Santa Rosa	2,605,842		93,926					197,804	433,274		92,207	28,522		3,451,575
Vaughn	747,297	2,611	27,543	90,000			231	33,645	40,429		25,115	10,553		977,424
HARDING COUNTY														
Roy	496,206	950	19,944					384	28,538		18,222	6,347		570,591
Mosquero	365,062	2,685	16,025					25	33,511		13,724	2,229		433,261
HIDALGO COUNTY														
Lorbsburg	2,700,036		75,759					111,437	135,926		117,921			3,141,079
Animas	1,767,637	8,407	346,115				34,668		11,111		66,901	18,590		2,253,429
LEA COUNTY														
Lovington	7,931,625							1,113,579	191,372		322,974	36,317		9,595,867
Eunice	2,782,610	7,282	1					28,128	45,380		79,599	20,581		2,963,581
Hobbs	18,353,591		1,933,479	3,000,150			643,256	721,427	577,370		671,348	113,595		26,014,216
Jal	2,246,075		5,417			52,855(S)			33,196		85,668	23,152	13,703	2,460,066
Tatum	1,667,492		77,246				6,285		55,132		66,038	10,692		1,882,885
LINCOLN COUNTY														
Ruidoso	4,359,532		555,224	250,000	1,974,425		434,411	169,456	100,426		140,326	11,457		7,995,257
Carrizozo	1,334,674		51,537	63			1,610	57,220	45,734		38,289	4,414		1,533,541
Corona	617,712	920						1,062	49,469		20,054	3,600		692,817
Hondo	2,182,996		48,460		148,557		1,682	31,011	45,692		24,661	3,033		2,486,092
Capitan	1,386,467		117,896	399,000			6,116	60,126	38,051		42,808	17,732		2,068,196
LOS ALAMOS COUNTY														
Los Alamos	13,910,115		447,287	1,600,000			82,670	434,529	24,204		155,171			16,653,976
LUNA COUNTY														
Deming	8,153,515		223,124					348,510	332,311		321,521			9,378,981
McKINLEY COUNTY														
Gallup	27,466,999	239,555	1,759,758			387,767(LF)	171,346	1,112,569	3,686,723		1,029,563	131,834		36,586,114
Zuni	4,277,490	111,603	756	95,000	1,500,000		93,942	156,473	1,306,587		239,247	15,924		7,797,022
MORA COUNTY														
Mora	2,452,155		22,720						459,505	8,400(A)	125,100	35,994		3,103,874
Wagon Mound	690,049		18,032					27,071	100,849		20,784	9,617		866,402
OTERO COUNTY														
Alamogordo	17,169,554		2,067	3,250,000			4,213	762,845	464,042		683,387	65,447		22,401,555
Tularosa	3,539,749	2,736	126,361		433,204		45,589	157,311	431,180		142,337	17,012		4,895,479
Cloudcroft	1,166,512		155,602				10,677	48,012	22,782		26,151	5,984		1,435,720

ACTUAL INCOME BY FUND
1982-1983

	GENERAL FUNDS		DEBT SERVICE	CAPITAL PROJECTS FUND				SPECIAL REVENUE FUNDS						
SCHOOL DISTRICTS	Operational Fund	Teach-erage	Debt Service Fund	Bond Building	Critical Capital Outlay	* Federal State/ Local	Cap. Proj. Earnings From Investments	Cap. Imp. SB 9	Federal Projects Fund	** Misc. Projects	Cafeteria	Athletics	Deferred Sick Leave Payment	TOTALS
QUAY COUNTY														
Tucumcari	4,411,018								178,193		183,468	20,703		4,793,382
House	428,951		23,167	154,000	990,310		69,054	13,922	28,818		13,708	1,599		1,723,529
Logan	940,062		20,141			18,410(FS)		39,142	39,559		40,041	6,207		1,103,562
San Jon	624,008		38,526						6,929		14,127	2,978		686,568
RIO ARRIBA COUNTY														
Chama	2,516,694	20,970	97,338				31,308	69,978	311,956		124,366	26,149		3,198,759
Dulce	1,674,729	42,104	688,086	370,000		76,400(S)	58,065		289,977		87,185	11,179		3,297,725
Espanola	13,977,524		380,712	200,000		50,000(L)	25,749	593,995	986,685		710,123	11,234		16,936,022
Jemez Mountain	2,113,794	21,117	233,432				458		240,025		104,023	10,168		2,723,017
ROOSEVELT COUNTY														
Portales	6,217,044		73,235				1,270	269,021	406,239		302,668	25,685		7,295,162
Elida	677,642		83,437	650,000			24,324		7,822		22,720	6,030		1,471,975
Floyd	774,955		15,588				2,111	30,340	8,930		21,509	4,861		858,294
Dora	847,755	690	3,008						8,454		23,835	5,568		889,310
SANDOVAL COUNTY														
Bernalillo	7,779,314	45,178	379,014	195,000	1,398,327		155,629	349,820	939,726	1,764(A)	471,412	34,825		11,750,009
Cuba	2,634,999	11,649	320,712		149,000		40,676	96,412	591,168		116,653	13,565		3,974,834
Jemez Springs	1,742,288	7,748	435,576				13,596	76,025	203,163		60,869	10,992		2,550,257
SAN JUAN COUNTY														
Aztec	6,332,006		2,197,433	4,500,000		155,054(S)	237,494	422,985	128,462		372,966			14,346,400
Farmington	18,013,423		1,166,817	11,565,000			11,244	823,290	522,536		671,520	62,116		32,835,946
Bloomfield	7,633,486		1,784,409	3,301,588		70,442(SF)	65,798	338	521,947		310,220	21,631		13,709,859
Central Cons.	13,148,825	250,164	3,820,269	23,150,000		27,885(SF)	173,199	1,273,421	2,566,578		888,951			45,299,292
SAN MIGUEL COUNTY														
West Las Vegas	5,383,274		258,502				29,095	251,636	1,018,898	682(B)	302,460	27,313		7,271,860
Las Vegas City	6,034,646		454,330		1,000,000	90,137(S)	207,060	252,504	540,669	497(B)	304,516			8,884,359
Pecos	2,278,643		52,277	113,850		26,203(S)	3,820	89,210	198,242		140,117	19,514		2,921,876
SANTA FE COUNTY														
Santa Fe	26,259,331		1,873,453	1,000,000		10,000(L)	4,990	1,319,733	1,204,363		1,039,241	54,424		32,765,535
Pojoaque	3,584,685		106,188	225,000	165,000		24,361	155,313	193,839		161,832	33,223		4,649,441
SIERRA COUNTY														
Truth or Cons.	3,412,534		137,172						163,656		139,094			3,852,456
SOCORRO COUNTY														
Socorro	4,630,907		190,821					200,245	461,122		216,405	26,371		5,725,871
Magdalena	1,402,811		26,592	175,000	1,500,000		101,671	58,942	169,737		62,720	399		3,497,872

ACTUAL INCOME BY FUND
1982-1983

	GENERAL FUNDS		DEBT SERVICE	CAPITAL PROJECTS FUND				SPECIAL REVENUE FUNDS						
SCHOOL DISTRICTS	Operational Fund	Teach-erage	Debt Service Fund	Bond Building	Critical Capital Outlay	* Federal/ State/ Local	Cap. Proj. Earnings From Investments	Cap. Imp. SB 9	Federal Projects Fund	** Misc. Projects	Cafeteria	Athletics	Deferred Sick Leave Payment	TOTALS
TAOS COUNTY														
Taos	8,016,649		283,219	775,000	431,250	39,305(S)	34,832	337,748	813,651		377,782			11,109,436
Penasco	2,017,508		30,268	36,000	568,295		42,058	81,859	214,509		140,213	18,760		3,149,470
Ojo Caliente	1,727,726		129,011		395,000	31,016(F)	8,178	67,925	996,094		77,430	10,397		3,442,777
Questa	2,391,462	1,950						100,510	103,855		108,019	11,602		2,717,398
TORRANCE COUNTY														
Estancia	1,804,328		82,177					74,645	95,938		76,476	10,479		2,144,043
Moriarty	3,757,631		342,398	1,000,000			45,924	166,525	85,330		137,168	18,984		5,553,960
Mountainair	1,175,260		413					45,527	65,553		50,775	5,521		1,343,049
Encino	186,742										3,171			189,913
UNION COUNTY														
Clayton	2,907,219		66,848					121,036	139,357		107,592	23,787		3,365,839
Des Moines	772,481		41,165					30,776	30,861		21,703	4,066		901,052
VALENCIA COUNTY														
Los Lunas	8,140,782		427,235	1,300,000	113,250		64,032	369,979	320,826		532,702	30,893	9,533	11,309,232
Belen	8,735,219		395,491	1,900,000	90,000	75,000(S)	82,398	305,347	262,123	46,158(A)	367,421	38,040	21,021	12,318,218
GRAND TOTALS:	666,207,990	821,823	43,387,970	110,264,726	14,662,372	1,425,709	4,084,124	27,711,064	39,991,806	57,501	32,215,651	1,801,426	72,129	942,704,291

*Building Funds Include:

(L)	Local	190,025
(S)	State	685,685
(F)	Federal	549,999
	TOTAL	1,425,709

**Misc. Projects Include:

(A)	Vocational Revolving (Local)	56,322
(B)	Medical Services (Local)	1,179
	TOTAL	57,501

ACTUAL REVENUE - OPERATIONAL FUND - 1982-1983

COUNTY SCHOOL DISTRICT	Bernalillo Albuquerque	Catron Reserve	Catron Quemado	Chaves Roswell	Chaves Hagerman	Chaves Dexter	Chaves Lake Arthur
10 LOCAL SOURCES							
10.11 District Tax Levy (Non-Resid.)	$1,772,216	$26,113	$17,491	$405,840	$19,483	$12,757	$27,301
10.11 District Tax Levy (Resid.)	$493,712	$847	$432	$31,001	$482	$648	$157
10.12 Fees From Patrons	$648,294	$0	$0	$23,570	$50	$16,575	$0
10.13 Tuition from Out of State	$0	$0	$0	$0	$0	$0	$0
10.14 Earnings From Investments	$3,799,310	$18,322	$4,919	$374,289	$30,491	$57,711	$16,858
10.17 Rent	$35,910	$8,475	$50	$24,434	$0	$0	$0
10.18 Sale of Real Property/Equip.	$7,719	$500	$4,682	$0	$0	$0	$0
10.19 Miscellaneous	$121,210	$271	$139	$46,255	$292	$753	$0
SUB-TOTAL	$6,878,371	$54,528	$27,713	$905,389	$50,798	$88,444	$44,316
30 STATE SOURCES							
30.11 State Equalization Guarantee	$168,429,732	$983,835	$771,381	$19,947,969	$1,150,767	$1,896,771	$674,796
30.12 Out-of-State Tuition	$0	$0	$0	$0	$0	$0	$0
30.13 Emergency	$0	$0	$0	$0	$0	$0	$0
30.20 Transportation	$7,830,076	$119,074	$211,522	$876,765	$96,789	$128,841	$54,865
30.30 Motor Vehicle License Fees	$105,007	$1,099	$721	$16,877	$690	$1,218	$369
30.40 Other State Revenue	$0	$0	$0	$0	$0	$0	$0
30.60 State Inst. Materials Credits	$1,938,449	$10,991	$8,168	$245,549	$5,688	$25,292	$5,506
30.65 State Inst. Materials Cash 20%	$228,999	$328	$0	$50,150	$1,155	$5,202	$0
SUB-TOTAL	$178,532,263	$1,115,327	$991,792	$21,137,310	$1,255,089	$2,057,324	$735,536
40 FEDERAL SOURCES							
40.12 P.L. 874	$1,801,123	$0	$0	$5,932	$0	$0	$0
40.15 Forest Reserve Income	$2,602	$46,794	$31,196	$1,944	$80	$141	$43
40.21 Other Vocational Sp. Projects	$0	$0	$0	$0	$0	$0	$0
40.40 Other Special Federal Revenue	$395,319	$0	$0	$29,452	$783	$1,157	$336
SUB-TOTAL	$2,199,044	$46,794	$31,196	$37,328	$863	$1,298	$379
NON-REVENUE SOURCES							
60.00 Incoming Transfers	$0	$0	$0	$0	$0	$0	$0
SUB-TOTAL	$0	$0	$0	$0	$0	$0	$0
TOTAL OPERATIONAL FUND	$187,609,678	$1,216,649	$1,050,701	$22,080,027	$1,306,750	$2,147,066	$780,231

ACTUAL REVENUE - OPERATIONAL FUND - 1982-1983

COUNTY SCHOOL DISTRICT	Cibola Grants	Colfax Cimarron	Colfax Raton	Colfax Springer	Colfax Maxwell	Curry Clovis	Curry Texico
10 LOCAL SOURCES							
10.11 District Tax Levy (Non-Resid.)	$192,342	$72,374	$22,480	$10,180	$3,257	$105,175	$16,485
10.11 District Tax Levy (Resid.)	$9,420	$6,998	$5,271	$1,069	$187	$38,385	$1,174
10.12 Fees From Patrons	$39,563	$0	$4,500	$0	$0	$19,305	$470
10.13 Tuition from Out of State	$0	$0	$0	$0	$0	$0	$0
10.14 Earnings From Investments	$257,879	$2,101	$54,157	$21,432	$59,236	$274,636	$29,236
10.17 Rent	$922	$1,903	$25	$0	$200	$20,250	$0
10.18 Sale of Real Property/Equip.	$0	$0	$465	$0	$0	$1,483	$0
10.19 Miscellaneous	$21,522	$33	$126	$934	$245	$37,163	$4,258
SUB-TOTAL	$521,648	$83,409	$87,024	$33,615	$63,125	$496,397	$51,623
30 STATE SOURCES							
30.11 State Equalization Guarantee	$8,899,599	$1,158,291	$4,049,857	$1,473,305	$442,449	$14,903,482	$1,291,545
30.12 Out-of-State Tuition	$0	$0	$0	$0	$0	$0	$0
30.13 Emergency	$0	$0	$0	$23,724	$0	$0	$0
30.20 Transportation	$792,020	$109,220	$214,198	$162,409	$30,424	$887,303	$103,700
30.30 Motor Vehicle License Fees	$8,696	$764	$3,557	$931	$209	$9,884	$518
30.40 Other State Revenue	$0	$0	$0	$1,353	$0	$0	$0
30.60 State Inst. Materials Credits	$111,900	$13,729	$47,062	$6,355	$2,642	$193,270	$11,766
30.65 State Inst. Materials Cash 20%	$31,907	$0	$13,423	$2,704	$869	$31,841	$1,711
SUB-TOTAL	$9,844,122	$1,282,004	$4,328,097	$1,670,781	$476,593	$16,025,780	$1,409,240
40 FEDERAL SOURCES							
40.12 P.L. 874	$1,267,579	$0	$0	$0	$0	$968,851	$0
40.15 Forest Reserve Income	$10,963	$623	$2,893	$749	$168	$0	$0
40.21 Other Vocational Sp. Projects	$0	$0	$0	$0	$0	$0	$0
40.40 Other Special Federal Revenue	$7,259	$163	$0	$3,013	$1,032	$18,187	$0
SUB-TOTAL	$1,285,801	$786	$2,893	$3,762	$1,200	$987,038	$0
NON-REVENUE SOURCES							
60.00 Incoming Transfers	$0	$0	$0	$12,503	$0	$0	$0
SUB-TOTAL	$0	$0	$0	$12,503	$0	$0	$0
TOTAL OPERATIONAL FUND	$11,651,571	$1,366,199	$4,418,014	$1,720,661	$540,918	$17,509,215	$1,460,863

ACTUAL REVENUE - OPERATIONAL FUND - 1982-1983

COUNTY SCHOOL DISTRICT	Curry Melrose	Curry Grady	De Baca Fort Sumner	Dona Ana Las Cruces	Dona Ana Hatch	Dona Ana Gadsden	Eddy Carlsbad
10 LOCAL SOURCES							
10.11 District Tax Levy (Non-Resid.)	$14,959	$7,936	$20,021	$355,708	$15,351	$103,462	$640,868
10.11 District Tax Levy (Resid.)	$960	$391	$1,434	$85,811	$2,064	$16,802	$28,473
10.12 Fees From Patrons	$0	$0	$0	$26,081	$0	$8,176	$30,645
10.13 Tuition from Out of State	$0	$0	$0	$0	$0	$5,420	$0
10.14 Earnings From Investments	$10,385	$12,717	$14,734	$472,334	$25,333	$186,769	$176,006
10.17 Rent	$0	$616	$60	$6,674	$10	$2,202	$23,629
10.18 Sale of Real Property/Equip.	$0	$193	$0	$0	$0	$0	$0
10.19 Miscellaneous	$26	$13,941	$2,923	$113,109	$14,620	$9,945	$26,312
SUB-TOTAL	$26,330	$35,794	$39,172	$1,059,717	$57,378	$332,776	$925,933
30 STATE SOURCES							
30.11 State Equalization Guarantee	$819,665	$522,295	$1,149,092	$30,541,357	$2,395,377	$12,545,557	$13,446,062
30.12 Out-of-State Tuition	$0	$0	$0	$0	$0	$0	$0
30.13 Emergency	$0	$0	$0	$0	$0	$0	$0
30.20 Transportation	$157,645	$100,858	$192,459	$1,698,601	$157,183	$1,099,131	$882,130
30.30 Motor Vehicle License Fees	$350	$183	$2,326	$15,994	$971	$6,727	$16,123
30.40 Other State Revenue	$0	$0	$0	$0	$52,164	$0	$0
30.60 State Inst. Materials Credits	$5,580	$3,905	$7,064	$355,388	$29,379	$193,768	$117,802
30.65 State Inst. Materials Cash 20%	$331	$222	$3,675	$111,620	$0	$41,530	$42,433
SUB-TOTAL	$983,571	$627,463	$1,354,616	$32,722,960	$2,635,074	$13,886,713	$14,504,550
40 FEDERAL SOURCES							
40.12 P.L. 874	$1,165	$0	$0	$782,791	$0	$0	$106,149
40.15 Forest Reserve Income	$0	$0	$0	$0	$0	$0	$4,818
40.21 Other Vocational Sp. Projects	$0	$0	$0	$0	$0	$0	$0
40.40 Other Special Federal Revenue	$0	$4,028	$0	$21,274	$1,107	$4,034	$19,837
SUB-TOTAL	$1,165	$4,028	$0	$804,065	$1,107	$4,034	$130,804
NON-REVENUE SOURCES							
60.00 Incoming Transfers	$0	$0	$0	$0	$0	$0	$0
SUB-TOTAL	$0	$0	$0	$0	$0	$0	$0
TOTAL OPERATIONAL FUND	$1,011,066	$667,285	$1,393,788	$34,586,742	$2,693,559	$14,223,523	$15,561,287

ACTUAL REVENUE - OPERATIONAL FUND - 1982-1983

COUNTY SCHOOL DISTRICT	Eddy Loving	Eddy Artesia	Grant Silver City	Grant Cobre	Guadalupe Santa Rosa	Guadalupe Vaughn	Harding Roy
10 LOCAL SOURCES							
10.11 District Tax Levy (Non-Resid.)	$49,610	$781,661	$131,287	$141,912	$25,876	$8,263	$4,375
10.11 District Tax Levy (Resid.)	$657	$12,675	$21,788	$6,394	$767	$158	$399
10.12 Fees From Patrons	$0	$4,000	$9,975	$6,825	$0	$0	$0
10.13 Tuition from Out of State	$0	$0	$0	$0	$0	$0	$0
10.14 Earnings From Investments	$18,796	$167,158	$125,819	$49,758	$88,735	$3,841	$8,555
10.17 Rent	$0	$2,340	$100	$863	$2,000	$0	$533
10.18 Sale of Real Property/Equip.	$0	$0	$155	$0	$0	$0	$0
10.19 Miscellaneous	$1,004	$10,116	$6,707	$9,182	$7,992	$1,001	$401
SUB-TOTAL	$70,067	$977,950	$295,831	$214,934	$125,370	$13,263	$14,263
30 STATE SOURCES							
30.11 State Equalization Guarantee	$726,652	$6,254,623	$8,398,699	$4,682,567	$2,105,009	$725,773	$393,279
30.12 Out-of-State Tuition	$0	$0	$0	$0	$0	$0	$0
30.13 Emergency	$0	$0	$0	$0	$0	$0	$0
30.20 Transportation	$33,127	$543,890	$637,760	$355,324	$311,634	$641	$84,837
30.30 Motor Vehicle License Fees	$775	$7,852	$6,893	$3,705	$1,381	$316	$395
30.40 Other State Revenue	$0	$0	$0	$0	$8,302	$0	$0
30.60 State Inst. Materials Credits	$4,315	$74,459	$111,535	$57,143	$21,391	$6,470	$3,230
30.65 State Inst. Materials Cash 20%	$1,372	$17,828	$30,259	$9,468	$5,265	$834	$202
SUB-TOTAL	$766,241	$6,898,652	$9,185,146	$5,108,207	$2,452,982	$734,034	$481,943
40 FEDERAL SOURCES							
40.12 P.L. 874	$0	$39,588	$0	$0	$0	$0	$0
40.15 Forest Reserve Income	$225	$2,349	$11,325	$6,053	$0	$0	$0
40.21 Other Vocational Sp. Projects	$0	$0	$0	$0	$0	$0	$0
40.40 Other Special Federal Revenue	$304	$2,746	$870	$869	$27,490	$0	$0
SUB-TOTAL	$529	$44,683	$12,195	$6,922	$27,490	$0	$0
NON-REVENUE SOURCES							
60.00 Incoming Transfers	$0	$0	$151,493	$0	$0	$0	$0
SUB-TOTAL	$0	$0	$151,493	$0	$0	$0	$0
TOTAL OPERATIONAL FUND	$836,837	$7,921,285	$9,644,665	$5,330,063	$2,605,842	$747,297	$496,206

ACTUAL REVENUE - OPERATIONAL FUND - 1982-1983

COUNTY SCHOOL DISTRICT	Harding Mosquero	Hidalgo Lordsburg	Hidalgo Animas	Lea Lovington	Lea Eunice	Lea Hobbs	Lea Jal
10 LOCAL SOURCES							
10.11 District Tax Levy (Non-Resid.)	$6,747	$34,227	$129,034	$1,022,179	$588,274	$609,860	$339,522
10.11 District Tax Levy (Resid.)	$96	$2,395	$1 320	$7,147	$1,437	$23,155	$671
10.12 Fees From Patrons	$0	$19,843	$0	$0	$0	$14,205	$5,079
10.13 Tuition from Out of State	$0	$0	$12,228	$0	$5,648	$2,630	$3,337
10.14 Earnings From Investments	$2,977	$31,816	$24,079	$119,560	$71,268	$296,248	$88,166
10.17 Rent	$0	$0	$0	$3,093	$0	$3,473	$0
10.18 Sale of Real Property/Equip.	$17,500	$2,980	$0	$1,000	$0	$0	$3,653
10.19 Miscellaneous	$0	$6,684	$3,978	$5,628	$31,980	$3,261	$2,932
SUB-TOTAL	$27,320	$97,945	$170,839	$1,158,607	$698,607	$952,832	$443,360
30 STATE SOURCES							
30.11 State Equalization Guarantee	$256,216	$2,249,025	$1,300,754	$6,306,059	$1,963,266	$16,300,059	$1,698,929
30.12 Out-of-State Tuition	$0	$173,486	$0	$0	$0	$0	$0
30.13 Emergency	$0	$0	$0	$0	$0	$0	$0
30.20 Transportation	$78,599	$147,517	$279,071	$355,208	$87,422	$715,378	$79,168
30.30 Motor Vehicle License Fees	$255	$1,558	$1,017	$8,814	$2,262	$22,318	$1,926
30.40 Other State Revenue	$0	$0	$0	$0	$0	$0	$0
30.60 State Inst. Materials Credits	$2,672	$23,148	$14,323	$61,793	$26,214	$258,219	$18,137
30.65 State Inst. Materials Cash 20%	$0	$4,917	$0	$41,144	$4,839	$60,672	$4,555
SUB-TOTAL	$337,742	$2,599,651	$1,595,165	$6,773,018	$2,084,003	$17,356,646	$1,802,715
40 FEDERAL SOURCES							
40.12 P.L. 874	$0	$0	$0	$0	$0	$0	$0
40.15 Forest Reserve Income	$0	$2,440	$1,633	$0	$0	$0	$0
40.21 Other Vocational Sp. Projects	$0	$0	$0	$0	$0	$0	$0
40.40 Other Special Federal Revenue	$0	$0	$0	$0	$0	$3,383	$0
SUB-TOTAL	$0	$2,440	$1,633	$0	$0	$3,383	$0
NON-REVENUE SOURCES							
60.00 Incoming Transfers	$0	$0	$0	$0	$0	$40,730	$0
SUB-TOTAL	$0	$0	$0	$0	$0	$40,730	$0
TOTAL OPERATIONAL FUND	$365,062	$2,700,036	$1,767,637	$7,931,625	$2,782,610	$18,353,591	$2,246,075

ACTUAL REVENUE - OPERATIONAL FUND - 1982-1983

COUNTY SCHOOL DISTRICT	Lea Tatum	Lincoln Ruidoso	Lincoln Carrizozo	Lincoln Corona	Lincoln Hondo	Lincoln Capitan	Los Alamos Los Alamos
10 LOCAL SOURCES							
10.11 District Tax Levy (Non-Resid.)	$174,603	$86,399	$8,547	$18,131	$11,548	$28,520	$46,388
10.11 District Tax Levy (Resid.)	$1,080	$11,201	$616	$428	$294	$3,649	$45,101
10.12 Fees From Patrons	$0	$6,275	$2,304	$0	$0	$0	$147,250
10.13 Tuition from Out of State	$0	$0	$0	$0	$0	$0	$0
10.14 Earnings From Investments	$23,521	$86,599	$26,513	$2,275	$89,841	$15,103	$246,673
10.17 Rent	$10	$500	$508	$0	$0	$0	$799,225
10.18 Sale of Real Property/Equip.	$2,381	$0	$334	$50	$0	$0	$0
10.19 Miscellaneous	$2,008	$5,271	$2,598	$0	$1,316,276	$1,442	$37,418
SUB-TOTAL	$203,603	$196,245	$41,420	$20,884	$1,417,959	$48,714	$1,322,055
30 STATE SOURCES							
30.11 State Equalization Guarantee	$1,220,041	$3,543,365	$1,178,335	$443,442	$670,967	$1,189,584	$7,437,121
30.12 Out-of-State Tuition	$0	$0	$0	$0	$0	$0	$0
30.13 Emergency	$0	$0	$0	$0	$0	$0	$0
30.20 Transportation	$227,014	$335,002	$99,331	$148,818	$77,696	$132,848	$455,688
30.30 Motor Vehicle License Fees	$1,237	$4,631	$1,040	$328	$488	$1,269	$3,338
30.40 Other State Revenue	$0	$0	$0	$0	$0	$0	$0
30.60 State Inst. Materials Credits	$11,602	$47,120	$8,055	$3,347	$13,241	$10,398	$104,717
30.65 State Inst. Materials Cash 20%	$3,995	$10,632	$3,424	$0	$0	$199	$20,457
SUB-TOTAL	$1,463,889	$3,940,750	$1,290,185	$595,935	$762,392	$1,334,298	$8,021,321
40 FEDERAL SOURCES							
40.12 P.L. 874	$0	$209,928	$0	$0	$0	$0	$179,186
40.15 Forest Reserve Income	$0	$12,609	$2,832	$893	$1,328	$3,455	$4,320
40.21 Other Vocational Sp. Projects	$0	$0	$0	$0	$0	$0	$0
40.40 Other Special Federal Revenue	$0	$0	$237	$0	$1,317	$0	$4,383,233
SUB-TOTAL	$0	$222,537	$3,069	$893	$2,645	$3,455	$4,566,739
NON-REVENUE SOURCES							
60.00 Incoming Transfers	$0	$0	$0	$0	$0	$0	$0
SUB-TOTAL	$0	$0	$0	$0	$0	$0	$0
TOTAL OPERATIONAL FUND	$1,667,492	$4,359,532	$1,334,674	$617,712	$2,182,996	$1,386,467	$13,910,115

ACTUAL REVENUE - OPERATIONAL FUND - 1982-1983

COUNTY SCHOOL DISTRICT	Luna Deming	McKinley Gallup	McKinley Zuni	Mora Mora	Mora Wagon Mound	Otero Alamogordo	Otero Tularosa
10 LOCAL SOURCES							
10.11 District Tax Levy (Non-Resid.)	$117,711	$563,131	$3,980	$9,578	$6,194	$126,477	$13,280
10.11 District Tax Levy (Resid.)	$30,982	$14,374	$13	$1,580	$448	$34,469	$3,547
10.12 Fees From Patrons	$23,254	$6,895	$0	$0	$0	$17,177	$5,176
10.13 Tuition from Out of State	$0	$0	$0	$0	$0	$0	$0
10.14 Earnings From Investments	$102,044	$556,264	$86,184	$21,884	$14,011	$201,869	$61,236
10.17 Rent	$990	$1,283	$0	$492	$0	$1,006	$0
10.18 Sale of Real Property/Equip.	$4,026	$0	$0	$0	$0	$425	$147
10.19 Miscellaneous	$23,230	$2,550	$4,444	$1,631	$0	$1,909	$2,165
SUB-TOTAL	$302,237	$1,144,497	$94,621	$35,165	$20,653	$383,332	$85,551
30 STATE SOURCES							
30.11 State Equalization Guarantee	$7,275,705	$14,000,854	$1,489,087	$2,149,497	$590,276	$14,017,293	$2,396,452
30.12 Out-of-State Tuition	$0	$188,372	$0	$0	$0	$49,424	$0
30.13 Emergency	$0	$0	$117,000	$0	$0	$0	$0
30.20 Transportation	$491,726	$2,156,111	$154,090	$215,171	$69,564	$682,277	$241,337
30.30 Motor Vehicle License Fees	$5,190	$14,687	$2,092	$969	$203	$7,654	$1,380
30.40 Other State Revenue	$0	$0	$0	$14,139	$706	$0	$1,117
30.60 State Inst. Materials Credits	$60,862	$303,456	$54,819	$21,241	$3,086	$176,985	$37,607
30.65 State Inst. Materials Cash 20%	$17,795	$92,512	$2,290	$0	$861	$16,788	$5,353
SUB-TOTAL	$7,851,278	$16,755,992	$1,819,378	$2,401,017	$664,696	$14,950,421	$2,683,246
40 FEDERAL SOURCES							
40.12 P.L. 874	$0	$9,359,686	$2,358,471	$0	$0	$1,802,506	$760,820
40.15 Forest Reserve Income	$0	$5,679	$802	$10,757	$2,081	$25,288	$4,539
40.21 Other Vocational Sp. Projects	$0	$0	$0	$0	$0	$0	$0
40.40 Other Special Federal Revenue	$0	$201,145	$4,218	$5,216	$2,619	$2,561	$5,593
SUB-TOTAL	$0	$9,566,510	$2,363,491	$15,973	$4,700	$1,830,355	$770,952
NON-REVENUE SOURCES							
60.00 Incoming Transfers	$0	$0	$0	$0	$0	$5,446	$0
SUB-TOTAL	$0	$0	$0	$0	$0	$5,446	$0
TOTAL OPERATIONAL FUND	$8,153,515	$27,466,999	$4,277,490	$2,452,155	$690,049	$17,169,554	$3,539,749

ACTUAL REVENUE - OPERATIONAL FUND - 1982-1983

COUNTY SCHOOL DISTRICT	Otero Cloudcroft	Quay Tucumcari	Quay House	Quay Logan	Quay San Jon	Rio Arriba Chama	Rio Arriba Dulce
10 LOCAL SOURCES							
10.11 District Tax Levy (Non-Resid.)	$24,432	$47,375	$5,062	$8,700	$11,752	$11,935	$217,279
10.11 District Tax Levy (Resid.)	$4,731	$5,196	$142	$607	$286	$862	$72
10.12 Fees From Patrons	$0	$0	$0	$0	$791	$0	$0
10.13 Tuition from Out of State	$0	$0	$0	$0	$0	$0	$0
10.14 Earnings From Investments	$71,783	$60,981	$1,002	$8,654	$8,083	$14,375	$17,961
10.17 Rent	$1,072	$508	$0	$0	$10	$0	$6,000
10.18 Sale of Real Property/Equip.	$0	$0	$437	$0	$842	$0	$2,834
10.19 Miscellaneous	$2,156	$8,109	$1,992	$0	$854	$2,806	$1,191
SUB-TOTAL	$104,174	$122,169	$8,635	$17,961	$22,618	$29,978	$245,337
30 STATE SOURCES							
30.11 State Equalization Guarantee	$931,743	$3,942,641	$318,638	$786,294	$488,918	$2,243,879	$616,468
30.12 Out-of-State Tuition	$0	$0	$0	$0	$0	$0	$0
30.13 Emergency	$0	$0	$13,000	$0	$0	$0	$0
30.20 Transportation	$101,331	$289,081	$86,330	$129,603	$110,367	$202,733	$49,914
30.30 Motor Vehicle License Fees	$313	$3,938	$198	$562	$322	$1,403	$1,071
30.40 Other State Revenue	$0	$1,763	$0	$0	$0	$0	$0
30.60 State Inst. Materials Credits	$8,634	$36,959	$1,589	$4,153	$1,341	$13,215	$12,227
30.65 State Inst. Materials Cash 20%	$641	$4,255	$561	$1,489	$442	$7,211	$6,966
SUB-TOTAL	$1,042,662	$4,278,637	$420,316	$922,101	$601,390	$2,468,441	$686,646
40 FEDERAL SOURCES							
40.12 P.L. 874	$16,880	$0	$0	$0	$0	$0	$728,032
40.15 Forest Reserve Income	$1,031	$0	$0	$0	$0	$13,389	$10,516
40.21 Other Vocational Sp. Projects	$0	$0	$0	$0	$0	$0	$0
40.40 Other Special Federal Revenue	$1,765	$974	$0	$0	$0	$4,886	$4,198
SUB-TOTAL	$19,676	$974	$0	$0	$0	$18,275	$742,746
NON-REVENUE SOURCES							
60.00 Incoming Transfers	$0	$9,238	$0	$0	$0	$0	$0
SUB-TOTAL	$0	$9,238	$0	$0	$0	$0	$0
TOTAL OPERATIONAL FUND	$1,166,512	$4,411,018	$428,951	$940,062	$624,008	$2,516,694	$1,674,729

ACTUAL REVENUE - OPERATIONAL FUND - 1982-1983

COUNTY SCHOOL DISTRICT	Rio Arriba Espanola	Rio Arriba Jemez Mtn	Roosevelt Portales	Roosevelt Elida	Roosevelt Floyd	Roosevelt Dora	Sandoval Bernalillo
10 LOCAL SOURCES							
10.11 District Tax Levy (Non-Resid.)	$33,369	$324,691	$36,994	$48,209	$5,785	$45,341	$55,481
10.11 District Tax Levy (Resid.)	$7,298	$472	$9,647	$850	$215	$419	$3,526
10.12 Fees From Patrons	$6,295	$0	$2,880	$0	$0	$0	$0
10.13 Tuition from Out of State	$0	$0	$0	$0	$0	$0	$0
10.14 Earnings From Investments	$124,787	$23,268	$110,641	$3,958	$17,506	$7,396	$89,689
10.17 Rent	$2,504	$384	$735	$0	$0	$0	$0
10.18 Sale of Real Property/Equip.	$0	$3,507	$0	$0	$0	$0	$0
10.19 Miscellaneous	$21,674	$13,611	$6,535	$1,543	$218	$0	$15,557
SUB-TOTAL	$195,927	$365,933	$167,432	$54,560	$23,724	$53,156	$164,253
30 STATE SOURCES							
30.11 State Equalization Guarantee	$11,915,005	$1,288,391	$5,594,611	$460,479	$666,836	$658,257	$4,884,354
30.12 Out-of-State Tuition	$0	$0	$0	$0	$0	$0	$0
30.13 Emergency	$0	$0	$0	$0	$0	$0	$0
30.20 Transportation	$1,123,382	$431,591	$330,360	$157,763	$78,910	$131,348	$598,535
30.30 Motor Vehicle License Fees	$10,127	$1,058	$6,068	$352	$432	$470	$7,075
30.40 Other State Revenue	$100,000	$187	$0	$0	$0	$0	$0
30.60 State Inst. Materials Credits	$143,874	$15,148	$62,807	$3,771	$4,208	$4,262	$56,177
30.65 State Inst. Materials Cash 20%	$25,736	$0	$12,192	$717	$845	$262	$15,549
SUB-TOTAL	$13,318,124	$1,736,375	$6,006,038	$623,082	$751,231	$794,599	$5,561,690
40 FEDERAL SOURCES							
40.12 P.L. 874	$348,752	$0	$3,476	$0	$0	$0	$2,015,113
40.15 Forest Reserve Income	$97,901	$9,976	$0	$0	$0	$0	$37,202
40.21 Other Vocational Sp. Projects	$0	$0	$36,002	$0	$0	$0	$0
40.40 Other Special Federal Revenue	$16,820	$1,510	$2,623	$0	$0	$0	$1,056
SUB-TOTAL	$463,473	$11,486	$42,101	$0	$0	$0	$2,053,371
NON-REVENUE SOURCES							
60.00 Incoming Transfers	$0	$0	$1,473	$0	$0	$0	$0
SUB-TOTAL	$0	$0	$1,473	$0	$0	$0	$0
TOTAL OPERATIONAL FUND	$13,977,524	$2,113,794	$6,217,044	$677,642	$774,955	$847,755	$7,779,314

ACTUAL REVENUE - OPERATIONAL FUND - 1982-1983

COUNTY SCHOOL DISTRICT	Sandoval Cuba	Sandoval Jemez Sprgs	San Juan Aztec	San Juan Farmington	San Juan Bloomfield	San Juan Central	San Miguel Las Vegas W.
10 LOCAL SOURCES							
10.11 District Tax Levy (Non-Resid.)	$36,829	$73,009	$342,978	$343,106	$535,614	$1,313,997	$48,325
10.11 District Tax Levy (Resid.)	$529	$1,192	$9,243	$47,562	$6,835	$4,097	$4,728
10.12 Fees From Patrons	$0	$621	$65,717	$19,997	$29,723	$39,285	$0
10.13 Tuition from Out of State	$0	$0	$0	$0	$0	$0	$0
10.14 Earnings From Investments	$66,139	$1,277	$106,587	$310,725	$100,355	$453,268	$42,167
10.17 Rent	$0	$0	$1,233	$3,249	$675	$0	$0
10.18 Sale of Real Property/Equip.	$300	$0	$628	$0	$907	$0	$0
10.19 Miscellaneous	$9,902	$2,029	$4,600	$30,821	$42,477	$35,409	$0
SUB-TOTAL	$113,699	$78,128	$530,986	$755,460	$716,586	$1,846,056	$95,220
30 STATE SOURCES							
30.11 State Equalization Guarantee	$1,343,657	$1,171,052	$5,022,082	$16,101,512	$5,325,012	$3,740,351	$4,805,448
30.12 Out-of-State Tuition	$0	$0	$10,504	$0	$0	$0	$0
30.13 Emergency	$0	$0	$0	$0	$0	$0	$0
30.20 Transportation	$470,837	$107,216	$381,275	$647,820	$624,724	$912,686	$388,735
30.30 Motor Vehicle License Fees	$1,752	$1,156	$5,426	$16,674	$6,520	$11,916	$1,967
30.40 Other State Revenue	$0	$0	$0	$75,386	$0	$0	$14,750
30.60 State Inst. Materials Credits	$17,604	$14,693	$73,460	$217,794	$94,726	$135,599	$42,669
30.65 State Inst. Materials Cash 20%	$4,928	$4,644	$11,641	$55,107	$34,777	$21,082	$10,121
SUB-TOTAL	$1,838,778	$1,298,761	$5,504,388	$17,114,293	$6,085,759	$4,821,634	$5,263,690
40 FEDERAL SOURCES							
40.12 P.L. 874	$672,294	$358,381	$19,832	$143,194	$830,645	$6,476,084	$0
40.15 Forest Reserve Income	$9,126	$6,062	$0	$0	$0	$0	$18,886
40.21 Other Vocational Sp. Projects	$0	$0	$0	$0	$0	$0	$0
40.40 Other Special Federal Revenue	$1,102	$956	$276,800	$476	$496	$5,051	$5,478
SUB-TOTAL	$682,522	$365,399	$296,632	$143,670	$831,141	$6,481,135	$24,364
NON-REVENUE SOURCES							
60.00 Incoming Transfers	$0	$0	$0	$0	$0	$0	$0
SUB-TOTAL	$0	$0	$0	$0	$0	$0	$0
TOTAL OPERATIONAL FUND	$2,634,999	$1,742,288	$6,332,006	$18,013,423	$7,633,486	$13,148,825	$5,383,274

ACTUAL REVENUE - OPERATIONAL FUND - 1982-1983

COUNTY SCHOOL DISTRICT	San Miguel Las Vegas E.	San Miguel Pecos	Santa Fe Santa Fe	Santa Fe Pojoaque	Sierra T or C	Socorro Socorro	Socorro Magdalena
10 LOCAL SOURCES							
10.11 District Tax Levy (Non-Resid.)	$41,164	$5,787	$249,369	$6,025	$89,828	$34,908	$7,620
10.11 District Tax Levy (Resid.)	$7,431	$1,452	$72,446	$3,497	$6,604	$4,807	$536
10.12 Fees From Patrons	$14,549	$0	$53,745	$4,175	$8,842	$1,950	$0
10.13 Tuition from Out of State	$0	$0	$0	$0	$0	$0	$0
10.14 Earnings From Investments	$43,106	$25,531	$409,664	$48,047	$11,747	$65,754	$18,401
10.17 Rent	$2,769	$0	$51,700	$3,360	$960	$825	$0
10.18 Sale of Real Property/Equip.	$0	$0	$8,353	$37,705	$0	$0	$506
10.19 Miscellaneous	$141,699	$2,399	$36,966	$5,265	$6,082	$17,692	$2,175
SUB-TOTAL	$250,718	$35,169	$882,243	$108,074	$124,063	$125,936	$29,238
30 STATE SOURCES							
30.11 State Equalization Guarantee	$5,311,957	$1,945,592	$23,680,680	$3,118,615	$2,751,945	$4,150,245	$961,449
30.12 Out-of-State Tuition	$0	$0	$0	$0	$0	$0	$0
30.13 Emergency	$0	$0	$0	$0	$97,500	$0	$0
30.20 Transportation	$360,662	$161,562	$1,286,615	$288,207	$393,039	$243,393	$91,100
30.30 Motor Vehicle License Fees	$2,342	$703	$14,898	$1,773	$3,993	$2,419	$633
30.40 Other State Revenue	$6,984	$102,076	$0	$1,808	$0	$0	$0
30.60 State Inst. Materials Credits	$52,046	$24,676	$252,531	$29,314	$32,750	$40,509	$12,771
30.65 State Inst. Materials Cash 20%	$8,334	$1,964	$60,163	$3,627	$928	$14,451	$2,014
SUB-TOTAL	$5,742,325	$2,236,573	$25.294,887	$3,443,344	$3,280,155	$4,451,017	$1,067,967
40 FEDERAL SOURCES							
40.12 P.L. 874	$0	$0	$18,488	$23,244	$0	$26,812	$299,116
40.15 Forest Reserve Income	$22,951	$6,901	$32,016	$3,860	$7,837	$16,672	$4,434
40.21 Other Vocational Sp. Projects	$0	$0	$0	$0	$0	$0	$0
40.40 Other Special Federal Revenue	$18,652	$0	$31,697	$6,163	$479	$10,470	$2,056
SUB-TOTAL	$41,603	$6,901	$82,201	$33,267	$8,316	$53,954	$305,606
NON-REVENUE SOURCES							
60.00 Incoming Transfers	$0	$0	$0	$0	$0	$0	$0
SUB-TOTAL	$0	$0	$0	$0	$0	$0	$0
TOTAL OPERATIONAL FUND	$6,034,646	$2,278,643	$26,259,331	$3,584,685	$3,412,534	$4,630,907	$1,402,811

ACTUAL REVENUE - OPERATIONAL FUND - 1982-1983

COUNTY SCHOOL DISTRICT	Taos Taos	Taos Penasco	Taos Ojo Caliente	Taos Questa	Torrance Estancia	Torrance Moriarty	Torrance Mountainair
10 LOCAL SOURCES							
10.11 District Tax Levy (Non-Resid.)	$39,495	$3,574	$25,121	$87,424	$21,097	$34,711	$13,538
10.11 District Tax Levy (Resid.)	$8,448	$933	$623	$3,362	$1,457	$3,626	$745
10.12 Fees From Patrons	$0	$0	$0	$0	$0	$0	$180
10.13 Tuition from Out of State	$32,984	$0	$0	$0	$0	$0	$0
10.14 Earnings From Investments	$148,324	$42,206	$6,288	$62,437	$20,826	$44,833	$7,400
10.17 Rent	$1,495	$1,350	$1,080	$1,226	$0	$0	$0
10.18 Sale of Real Property/Equip.	$0	$619	$5,195	$0	$0	$0	$0
10.19 Miscellaneous	$147,212	$9,402	$2,978	$8,144	$438	$2,040	$3,340
SUB-TOTAL	$377,958	$58,084	$41,285	$162,593	$43,818	$85,210	$25,203
30 STATE SOURCES							
30.11 State Equalization Guarantee	$6,786,100	$1,717,014	$1,446,275	$1,980,320	$1,527,871	$2,872,606	$975,797
30.12 Out-of-State Tuition	$0	$0	$16,100	$0	$0	$0	$0
30.13 Emergency	$0	$0	$0	$0	$0	$52,000	$0
30.20 Transportation	$481,282	$177,672	$205,544	$201,107	$212,009	$678,198	$162,125
30.30 Motor Vehicle License Fees	$4,513	$1,179	$698	$1,168	$1,018	$2,395	$621
30.40 Other State Revenue	$31,461	$1,250	$0	$7,912	$0	$0	$0
30.60 State Inst. Materials Credits	$89,753	$17,543	$12,276	$16,773	$16,185	$49,536	$10,022
30.65 State Inst. Materials Cash 20%	$19,462	$4,631	$1,834	$0	$1,965	$14,078	$352
SUB-TOTAL	$7,412,571	$1,919,289	$1,682,727	$2,207,280	$1,759,048	$3,668,813	$1,148,917
40 FEDERAL SOURCES							
40.12 P.L. 874	$197,929	$30,764	$0	$0	$0	$0	$0
40.15 Forest Reserve Income	$19,731	$5,207	$3,011	$5,068	$1,261	$3,187	$745
40.21 Other Vocational Sp. Projects	$0	$0	$0	$0	$0	$0	$0
40.40 Other Special Federal Revenue	$8,460	$4,164	$703	$16,521	$201	$421	$395
SUB-TOTAL	$226,120	$40,135	$3,714	$21,589	$1,462	$3,608	$1,140
NON-REVENUE SOURCES							
60.00 Incoming Transfers	$0	$0	$0	$0	$0	$0	$0
SUB-TOTAL	$0	$0	$0	$0	$0	$0	$0
TOTAL OPERATIONAL FUND	$8,016,649	$2,017,508	$1,727,726	$2,391,462	$1,804,328	$3,757,631	$1,175,260

ACTUAL REVENUE - OPERATIONAL FUND - 1982-1983

COUNTY SCHOOL DISTRICT	Torrance Encino	Union Clayton	Union Des Moines	Valencia Los Lunas	Valencia Belen	State Totals
10 LOCAL SOURCES						
10.11 District Tax Levy (Non-Resid.)	$9,661	$27,556	$10,554	$35,136	$126,110	$13,388,054
10.11 District Tax Levy (Resid.)	$170	$6,861	$711	$24,836	$11,426	$1,221,239
10.12 Fees From Patrons	$0	$0	$0	$13,629	$23,313	$1,371,179
10.13 Tuition from Out of State	$0	$0	$0	$0	$0	$62,247
10.14 Earnings From Investments	$0	$51,707	$9,061	$57,329	$65,959	$11,308,870
10.17 Rent	$0	$9,463	$0	$1,801	$825	$1,035,000
10.18 Sale of Real Property/Equip.	$0	$0	$0	$820	$0	$110,346
10.19 Miscellaneous	$0	$25	$336	$16,514	$8,133	$2,518,209
SUB-TOTAL	$9,831	$95,612	$20,662	$150,065	$235,766	$31,015,144
30 STATE SOURCES						
30.11 State Equalization Guarantee	$87,525	$2,308,696	$584,709	$6,967,151	$7,634,999	$547,571,287
30.12 Out-of-State Tuition	$0	$0	$0	$0	$0	$437,886
30.13 Emergency	$47,946	$0	$0	$0	$0	$351,170
30.20 Transportation	$40,645	$476,375	$162,335	$550,412	$719,609	$39,347,894
30.30 Motor Vehicle License Fees	$61	$1,854	$325	$8,502	$8,272	$433,354
30.40 Other State Revenue	$0	$0	$0	$0	$0	$421,358
30.60 State Inst. Materials Credits	$521	$17,517	$4,450	$105,036	$88,647	$6,716,604
30.65 State Inst. Materials Cash 20%	$0	$6,916	$0	$22,951	$20,795	$1,327,392
SUB-TOTAL	$176,698	$2,811,358	$751,819	$7,654,052	$8,472,322	$596,606,945
40 FEDERAL SOURCES						
40.12 P.L. 874	$0	$0	$0	$334,654	$0	$32,187,465
40.15 Forest Reserve Income	$53	$0	$0	$275	$265	$539,185
40.21 Other Vocational Sp. Projects	$0	$0	$0	$0	$0	$36,002
40.40 Other Special Federal Revenue	$160	$249	$0	$1,736	$26,866	$5,602,366
SUB-TOTAL	$213	$249	$0	$336,665	$27,131	$38,365,018
NON-REVENUE SOURCES						
60.00 Incoming Transfers	$0	$0	$0	$0	$0	$220,883
SUB-TOTAL	$0	$0	$0	$0	$0	$220,883
TOTAL OPERATIONAL FUND	$186,742	$2,907,219	$772,481	$8,140,782	$8,735,219	$666,207,990

TOTAL APPROPRIATIONS AND DISTRIBUTIONS
1982-1983

PUBLIC SCHOOL FUND:	DOLLAR PER UNIT	APPROPRIATED CH. 4 LAWS 1982	REDUCED APPROPRIATIONS CH. 21 & 46 LAWS 1983	DISTRIBUTED	UNDISTRIBUTED
State Equalization Guarantee	$1,540.00 (Original) 1,511.33 (Reduced)	$557,801,400.00	$546,645,372.00	$546,645,372.00	$ -0-
Transportation (Regular)		41,547,200.00	40,716,260.00	39,146,963.85	1,569,296.15
Transportation (Vocational)		338,000.00	331,240.00	200,930.35	130,309.65
Supplemental Distribution:					
Out-of-State Tuition		425,000.00	425,000.00	437,886.00	(12,886.00)*
Emergency		1,000,000.00	980,000.00	351,170.00	628,830.00
Emergency Capital Outlay		200,000.00	196,000.00	109,400.00	86,600.00
Public School Energy Costs Contingency Fund		500,000.00	-0-		
Textbooks					
Carryover 6/30/82		1,385,344.66)	2,064,583.87)	8,673,671.18	2,210,912.69
1982 Appropriation		9,000,000.00)	8,820,000.00)		
Public School Capital Imprvt. Fund					
Cash Balance 6/30/82		1,946,047.83)	1,946,047.83)	12,472,068.00	1,473,979.83
1982 Appropriation Ch. 4 Laws 1982		12,000,000.00)	12,000,000.00)		
Public School Critical Capital Outlay Fund					
Cash Balance 6/30/82		1,167,762.49)	1,167,762.49)	14,946,843.62**	1,220,918.87
1982 Appropriation Ch. 46 Laws 1982		15,000,000.00)	15,000,000.00)		
State Support Reserve		30,000,000.00	20,000,000.00	925,915.34	9,074,084.66

*Per Section 22-8-30, Paragraph C

**$310,443.00 Portables

$14,636,400.62 Allocations

STATE APPROPRIATIONS TO PUBLIC SCHOOLS
TEN YEAR COMPARISON--1973-1983

	* STATE EQUALIZATION & SUPPLEMENTAL DISTRIBUTIONS	PERCENT/ DOLLAR CHANGE	TRANSPORTATION	PERCENT/ DOLLAR CHANGE	TEXTBOOKS	PERCENT/ DOLLAR CHANGE	CAPITAL IMPRVTS. SB 9	PERCENT/ DOLLAR CHANGE	CRITICAL CAPITAL OUTLAY	PERCENT/ DOLLAR CHANGE
1973-74 Pre-Formula	162,235,300 (8,000,000) Sp. Ed. (700,000) Bilingual		11,105,400		2,790,000		-0-		6,000,000	
1974-75 Formula Initiated	184,969,900+	14.0% 22,734,600	13,354,100	20.2% 2,248,700	3,124,800	12.0% 334,800	-0-		2,000,000	(66.7%) (4,000,000)
1975-76	215,124,916	16.3% 30,155,016	15,483,500	15.9% 2,129,400	3,499,800	12.0% 375,000	13,200,000		1,800,000	(10.0%) (200,000)
1976-77	241,283,600 (7,510,880) ECE	12.2% 26,158,684	17,590,800	13.6% 2,107,300	3,919,800	12.0% 420,000	2,400,000	(81.8%) (10,800,000)	2,500,000	38.9% 700,000
1977-78	273,255,700	13.3% 31,972,100	18,995,800	8.0% 1,405,000	4,104,400	30.2% 1,184,600	5,100,000	112.5% 2,700,000	4,000,000	60.0% 1,500,000
1978-79	316,406,500	15.8% 43,150,800	21,026,400	10.7% 2,030,600	5,104,400	-0-	6,600,000	29.4% 1,500,000	5,000,000	25.0% 1,000,000
1979-80	344,585,800	8.9% 28,179,300	23,998,300	14.1% 2,971,900	5,461,700	7.0% 357,300	7,700,000	16.7% 1,100,000	9,000,000	80.0% 4,000,000
1980-81	392,640,000	13.9% 48,054,200	34,325,500	43.0% 10,327,200	6,087,400	11.5% 625,700	8,700,000	13.0% 1,000,000	10,000,000	11.1% 1,000,000
1981-82	444,141,900	13.1% 51,501,900	38,105,600	11.0% 3,780,100	7,441,600	22.2% 1,354,200	13,500,000**	55.2% 4,800,000	10,000,000	0.0% -0-
1982-83	548,246,372++	23.4% 104,104,472	40,716,260	6.9% 2,610,660	8,820,000	18.5% 1,378,400	12,000,000	(11.1%) (1,500,000)	15,000,000	50.0% 5,000,000
1983-84 (Budget)	567,173,400 (73,101,541) Sp. Ed. (4,294,851) Bilingual (18,572,325) ECE	3.5% 18,927,028	41,255,200	1.3% 538,940	9,000,000	2.0% 180,000	12,000,000	0.0% -0-	18,000,000	20.0% 3,000,000
Sp. Ed. 10-Year Increase		**813.8% $65,101,541**								
Bilingual 10-Year Increase		**513.6% 3,594,851**								
ECE 8-Year Increase		**147.3% 11,061,445**								
TEN YEAR PERCENT/DOLLAR CHANGE		**249.6% 404,938,100**		**271.5% 30,149,800**		**222.6% 6,210,000**		**(9.1%) 1,200,000*** **		**200.0% 12,000,000**

*Includes Supplemental Distributions (Out-of-State Tuition, Emergency, and Emergency Capital Outlay) and State Equalization Guarantee (Grades 1-12, Training and Experience, Size Adjustment, Special Education, Bilingual, and ECE). Special Education, Bilingual, and ECE dollars generaged by the formula are listed separately for informational purposes although they are also included in the total amount of State Equalization Guarantee.

**Law changed to use units instead of ADM.

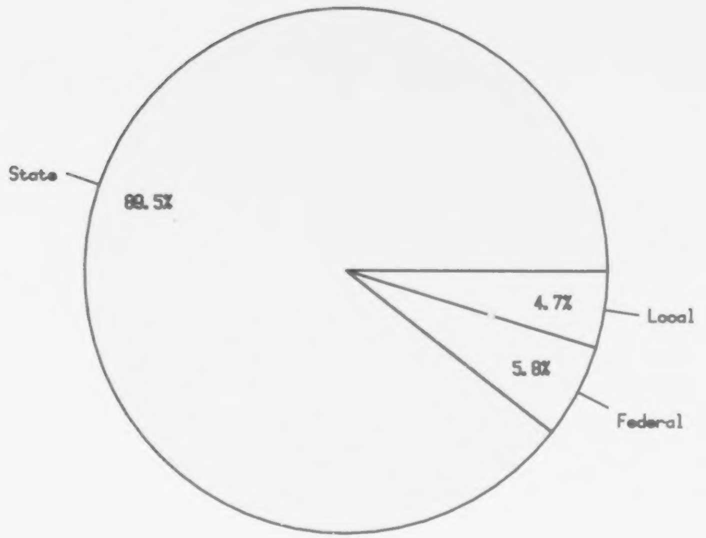
***Nine year comparison.

+Includes special appropriation for Sp. Ed. Diagnostic Services of $239,250.
Includes special appropriation for Bilingual/Multi-Cultural Centers of $249,950.

++Includes $13,000,000 needed due to non-residential property tax being reduced from 4 mills to 2 mills.

Actual Revenue Operational Fund

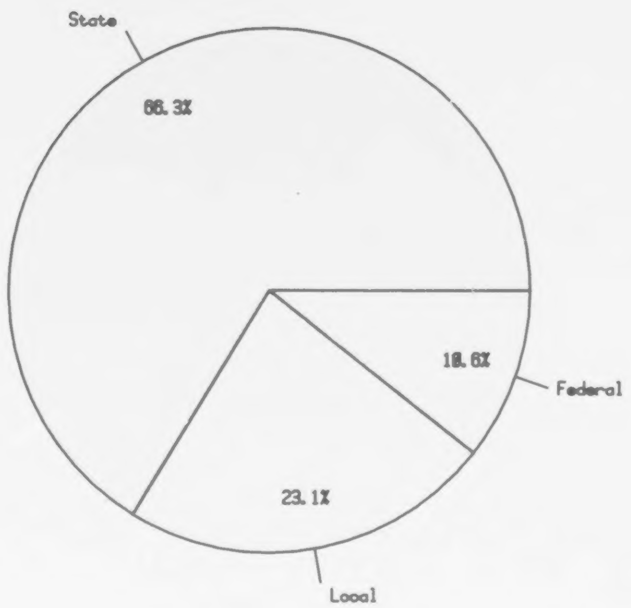
1982-1983



STATE	$596.606.945
LOCAL	31.236.027
FEDERAL	38.365.018
TOTAL	$666.207.990

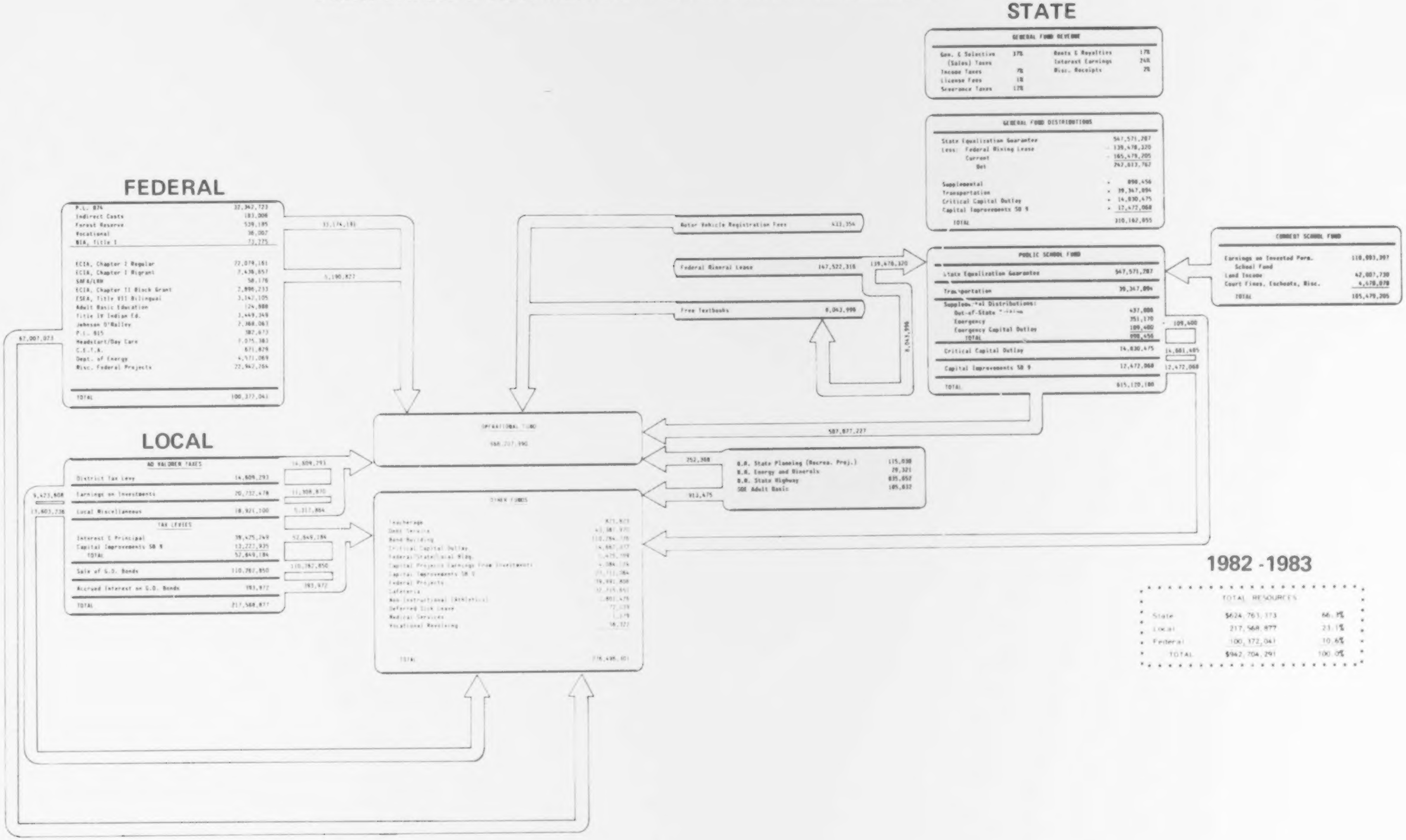
Actual Revenue All Funds

1982-1983



STATE	$624.763.373
LOCAL	217.568.877
FEDERAL	100.372.041
TOTAL	$942.704.291

FLOW CHART of NEW MEXICO PUBLIC SCHOOL RESOURCES



FEDERAL

P.L. 874	32,342,723
Indirect Costs	183,008
Forest Reserve	539,185
Vocational	38,007
BIA, Title I	73,275
ECIA, Chapter I Regular	22,079,161
ECIA, Chapter I Migrant	7,438,857
SAFA/LRH	58,176
ECIA, Chapter II Block Grant	2,898,233
ESEA, Title VII Bilingual	3,147,105
Adult Basic Education	124,988
Title IV Indian Ed.	3,449,349
Johnson O'Malley	2,368,063
P.L. 815	387,673
Headstart/Day Care	1,075,383
C.E.T.A.	671,829
Dept. of Energy	4,571,069
Misc. Federal Projects	22,942,764
TOTAL	100,377,041

LOCAL

AD VALOREM TAXES	
District Tax Levy	14,809,293
Earnings on Investments	20,732,478
Local Miscellaneous	18,921,100
TAX LEVIES	
Interest & Principal	39,475,249
Capital Improvements SB 9	13,222,935
TOTAL	52,849,184
Sale of G.O. Bonds	110,787,850
Accrued Interest on G.O. Bonds	193,972
TOTAL	217,568,877

OPERATIONAL FUND

668,207,990

OTHER FUNDS	
Teacherage	871,823
Debt Service	43,387,970
Bond Building	110,794,178
Critical Capital Outlay	14,887,277
Federal/State/Local Bldg.	1,475,198
Capital Projects Earnings from Investment	4,384,174
Capital Improvements SB 9	25,711,384
Federal Projects	19,891,808
Cafeteria	32,715,841
Non-Instructional (Athletics)	2,801,475
Deferred Sick Leave	72,139
Medical Services	1,319
Vocational Revolving	56,327
TOTAL	278,498,301

STATE

GENERAL FUND REVENUE			
Gen. & Selective (Sales) Taxes	37%	Rents & Royalties	17%
Income Taxes	7%	Interest Earnings	24%
License Fees	1%	Misc. Receipts	2%
Severance Taxes	12%		

GENERAL FUND DISTRIBUTIONS	
State Equalization Guarantee	547,571,287
Less: Federal Mining Lease	- 139,478,320
Current	- 165,479,205
Net	242,613,762
Supplemental	+ 898,456
Transportation	+ 39,347,094
Critical Capital Outlay	+ 14,830,475
Capital Improvements SB 9	+ 12,472,068
TOTAL	310,162,855

Motor Vehicle Registration Fees	433,356
Federal Mineral Lease	147,522,318
Free Textbooks	8,043,998

PUBLIC SCHOOL FUND	
State Equalization Guarantee	$47,571,287
Transportation	39,347,094
Supplemental Distributions:	
Out-of-State Tuition	437,888
Emergency	351,170
Emergency Capital Outlay	109,400
TOTAL	898,456
Critical Capital Outlay	14,830,475
Capital Improvements SB 9	12,472,068
TOTAL	615,120,180

CURRENT SCHOOL FUND	
Earnings on Invested Perm. School Fund	118,893,397
Land Income	42,807,730
Court Fines, Escheats, Misc.	4,678,078
TOTAL	165,479,205

B.R. State Planning (Recrea. Proj.)	115,030
B.R. Energy and Minerals	29,321
B.R. State Highway	835,852
SDE Adult Basic	185,832

1982 -1983

TOTAL RESOURCES		
State	$624,763,373	66.3%
Local	217,568,877	23.1%
Federal	100,372,041	10.6%
TOTAL	$962,704,291	100.0%

ANALYSIS OF RECEIPTS
1982-1983

	RECEIPT CODE	OPERATIONAL FUND RECEIPT	% OF TOTAL	RECEIPTS OTHER FUNDS	% OF TOTAL	GRAND TOTAL	% OF TOTAL
STATE DISTRIBUTIONS:							
State Equalization	30.11	547,571,287				547,571,287	
Out-of-State Tuition	30.12	437,886				437,886	
Emergency	30.13	351,170				351,170	
Emergency Capital Outlay	30.40			109,400		109,400	
Transportation	30.20	39,347,894				39,347,894	
Motor Vehicle License Fees	30.30	433,354				433,354	
Critical Cap. Outlay	30.40	168,990		14,661,485		14,830,475	
Capital Imprvts. (SB 9)	30.40			12,472,068		12,472,068	
State Planning Rec. Program	30.40	31,759		83,279		115,038	
State Highway Department	30.40	191,288		644,364		835,652	
State Energy & Minerals Dept.	30.40	29,321				29,321	
Adult Basic	30.40			185,832		185,832	
State Textbooks 80%	30.60	6,716,604				6,716,604	
State Textbooks 20%	30.65	1,327,392				1,327,392	
TOTAL STATE RESOURCES		596,606,945	89.55%	28,156,428	10.18%	624,763,373	66.27%
LOCAL SOURCES:							
District Levy	10.11	14,609,293				14,609,293	
Miscellaneous		5,317,864*		13,603,236**		18,921,100	
Earnings From Investments	10.14	11,308,870		9,423,608		20,732,478	
Interest & Principal Levy	10.20			39,425,249		39,425,249	
Accrued Interest & Principal	10.21			393,972		393,972	
Capital Improvements (SB 9)	10.24			13,223,935		13,223,935	
Sale of Bonds	50.00			110,262,850		110,262,850	
TOTAL LOCAL RESOURCES		31,236,027	4.69%	186,332,850	67.39%	217,568,877	23.08%
FEDERAL SOURCES:							
P.L. 815	40.40/40.11			382,673		382,673	
P.L. 874	40.40/40.12	32,342,723				32,342,723	
Johnson O'Malley	40.40/40.30	202,700		2,165,363		2,368,063	
Forest Reserve	40.15	539,185				539,185	
Vocational	40.21	36,002				36,002	
ECIA, Chapter I Reg.	40.30			22,079,161		22,079,161	
ECIA, Chapter I Migrant	40.30			2,436,657		2,436,657	
SAFA/LRH	40.30			58,176		58,176	
ECIA, Chapter II Block Grant	40.30			2,896,233		2,896,233	
ESEA, Title VII Bilingual	40.30			3,142,105		3,142,105	
Adult Basic Educ.	40.40/40.30			124,888		124,888	
Title IV Ind. Ed.	40.30			3,449,349		3,449,349	
Headstart/Day Care	40.30			2,075,383		2,075,383	
C.E.T.A.	40.30			671,829		671,829	
Misc. Federal	40.30/40.40	597,396***		22,344,868****		22,942,264	
Indirect Cost	40.40	183,006				183,006	
Dept. of Energy	40.40	4,390,731		180,338		4,571,069	
BIA Title I	40.40	73,275				73,275	
TOTAL FEDERAL RESOURCES		38,365,018	5.76%	62,007,023	22.43%	100,372,041	10.65%
GRAND TOTAL:		666,207,990	100.00%	276,496,301	100.00%	942,704,291	100.00%

FOOTNOTES:

Miscellaneous Local:

	RECEIPT CODE	* OPER. FUND	** OTHER FUNDS
Fees From Patrons	10.12	1,371,179	11,083,686
Tuition From Out-of-State	10.13	62,247	
Rent	10.17	1,035,000	767,702
Sale of Real Property/Equip.	10.18	110,346	63,754
Misc. (Sale of junk, gifts, insurance recoveries, etc.)	10.19	2,518,209	1,688,094
Incoming Transfers	60.00	220,883	
TOTALS		5,317,864	13,603,236

Miscellaneous Federal:

	RECEIPT CODE	*** OPER. FUND	**** OTHER FUNDS
Recreation Projects (B.O.R.)	40.40	70,753	111,956
R.O.T.C.	40.40	337,304	
Wildlife Refugee	40.40	40,281	
U.S.D.A. (Lunch, Equip. etc.)	40.40	2,749	21,350,801
Title VI Pregnancy Program	40.30		14,715
Higher Ed. Act. - Teachers	40.30		49,317
Indo-Chinese Refugee Asst.	40.30		74,113
BIA P.L. 93-638	40.30		338,410
Title XX	40.40/40.30	5,309	77,653
School Bus Driver Training	40.30		28,992
Title III Communications Act	40.30		56,455
D.O.L. Title III	40.30		2,907
Preventative Health Serv. Block Grant	40.30		6,702
LSCA Title III	40.30		18,000
Title IV, Civil Rights Act	40.30		15,867
Highway Department	40.40		198,980
Chapter I Evaluation	40.40	141,000	
TOTALS		597,396	22,344,868

SPECIAL EDUCATION ADM SERVED IN
PRIVATE D NON-PROFIT TRAINING CENTERS AND PROGRAM COST
GENERATED BY ADM

SCHOOL DISTRICTS	1982-83 ADM	1982-83 PROGRAM COST
1. Alamogordo	19.00	$100,503
2. Albuquerque	3.00	15,869
3. Carlsbad	2.00	10,579
4. Cobre Cons.	2.00	10,579
5. Hobbs	6.00	31,738
6. Los Alamos	1.00	5,290
7. Santa Fe	1.00	5,290
8. Taos	14.50	76,700
9. Tularosa	7.00	37,028
TOTALS	55.50	$293,576

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY SCHOOL DISTRICT 1982-1983 40/80 DAY ADM		Bernalillo Albuquerque 72,517.50	Catron Reserve 356.25	Catron Quemado 237.00	Chaves Roswell 9,344.75	Chaves Hagerman 390.75	Chaves Dexter 677.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	61,465,645	447,643	293,401	8,959,472	458,135	730,656
Teachers - Special Education	1.145	14,231,344	18,897	16,917	1,254,950	58,376	109,592
Teachers - E.C.E.	1.149	2,249,762	26,487	16,608	374,255	21,472	27,878
1.180 Teacher Aides							
Teacher Aides - Grades 1-12	1.181	1,424,048	33,045	7,654	201,072	0	0
Teacher Aides - Special Education	1.185	2,418,913	0	2,214	136,363	8,489	21,034
Teacher Aides - E.C.E.	1.189	773,003	7,112	4,322	42,140	0	9,186
1.190 Substitute Teachers							
Sub. Teachers - Sick Leave	1.191	1,264,228	4,625	2,348	109,865	3,506	5,338
Sub. Teachers - Other Leave	1.192	834,054	2,813	2,002	31,737	2,066	3,321
1.300 Purchased Services							
Purchased Services	1.300	77,936	0	2,400	99,625	4,043	428
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	1,938,449	10,991	8,168	245,549	5,688	25,292
State Instr. Matl. Cash 20%	1.420	215,428	170	0	49,227	1,155	3,144
Other Textbooks	1.430	14,999	0	3,538	0	0	0
Other Supplies & Matls.	1.490	2,238,114	34,501	14,509	224,034	10,178	17,184
1.500 Instructional Travel							
Travel	1.500	121,965	2,068	1,785	55,497	1,589	795
1.000 Series Sub-Total		$89,267,888	$588,352	$375,866	$11,783,786	$574,697	$973,848
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	5,574,550	34,153	27,270	915,605	63,162	76,320
Coordinators / Sub. Matter Specialists	2.120	2,931,077	0	0	289,057	0	0
Librarian / Media Specialists	2.130	2,202,100	6,307	6,666	135,775	17,025	35,900
Guidance	2.140	4,262,438	23,040	11,219	290,124	20,752	27,765
Special Ed. Support Personnel	2.150	3,972,072	0	0	246,009	13,289	17,011
Registered Nurses	2.160	1,473,828	0	4,590	103,297	8,500	8,825
Other Professional / Tech. Personnel	2.170	1,772,756	0	0	0	0	0
Secretarial / Clerical	2.180	6,336,723	11,937	15,285	380,587	21,962	26,562
Instructional Support Aides	2.190	894,880	0	2,954	259,305	10,021	8,864
2.300 Purchased Services							
Purchased Services	2.300	2,304,857	8,054	23,450	48,990	7,072	5,591
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	641,598	8,743	3,739	120,662	5,896	3,500
Other Supplies & Materials	2.490	375,380	780	2,895	44,706	5,974	4,410
2.500 Travel							
Travel	2.500	179,417	632	1,035	21,422	1,344	1,392
2.000 Series Sub-Total		$32,921,676	$93,646	$99,103	$2,855,539	$174,997	$216,140

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY		Bernalillo	Catron	Catron	Chaves	Chaves	Chaves
SCHOOL DISTRICT		Albuquerque	Reserve	Quemado	Roswell	Hagerman	Dexter
1982-1983 40/80 DAY ADM		72,517.50	356.25	237.00	9,344.75	390.75	677.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	61,154	34,758	34,000	50,000	39,200	50,335
Administrative Associates	3.120	371,877	0	0	173,887	0	0
Administrative Aides	3.130	1,019,618	0	4,506	102,630	14,291	21,080
Secretarial / Clerical / Technical	3.140	1,839,261	16,095	8,956	200,069	5,555	33,234
3.300 Purchased Services							
Purchased Services	3.300	125,379	6,000	6,607	19,862	8,813	3,012
3.400 Supplies and Materials							
Supplies & Materials	3.400	103,900	3,170	3,376	11,446	3,191	163
3.500 Travel							
Travel	3.500	26,928	1,600	1,593	14,896	2,374	1,502
3.900 Board Expenses							
Board Expenses	3.900	40,187	1,989	3,811	6,259	1,835	2,404
3.000 Series Sub-Total		$3,588,304	$63,612	$62,849	$579,049	$75,259	$111,730
4.000 OPERATION & MAINTENANCE OF PLANT							
4.100 Salaries							
Supervisors	4.110	742,589	0	0	46,869	0	0
Maintenance Personnel	4.120	4,096,045	0	12,500	316,543	35,030	15,338
Custodians	4.130	5,329,049	37,099	28,854	719,567	28,948	66,865
Secretarial / Clerical / Other	4.140	1,543,044	0	0	69,650	239	0
4.300 Purchased Services							
4.310 Heat							
Heat for Bldgs. - Electricity	4.311	21,243	0	0	11,540	0	0
Heat for Bldgs. - Natural Gas	4.312	2,702,118	0	0	284,402	13,531	28,094
Heat for Bldgs. - Propane / Butane	4.313	5,583	21,389	21,163	483	0	0
Heat for Bldgs. - Other	4.314	0	846	3,331	0	0	0
Water and Sewage	4.320	525,080	3,443	100	92,599	1,788	3,973
Electricity	4.330	4,113,077	20,571	12,837	464,868	19,094	31,428
Telephone & Telegraph	4.340	806,739	3,046	4,598	124,836	7,481	5,974
Other Purchased Services	4.390	3,892,625	0	12,046	208,910	7,275	20,681
4.400 Supplies and Materials							
General Supplies & Materials	4.400	2,323,454	60,687	16,918	342,451	17,928	22,421
4.500 Travel							
Travel	4.500	24,594	822	160	49	0	262
4.000 Series Sub-Total		$26,125,240	$147,903	$112,507	$2,682,767	$131,314	$195,036

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY SCHOOL DISTRICT 1982-1983 40/80 DAY ADM		Bernalillo Albuquerque 72,517.50	Catron Reserve 356.25	Catron Quemado 237.00	Chaves Roswell 9,344.75	Chaves Hagerman 390.75	Chaves Dexter 677.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	8,581,787	48,705	33,974	1,020,756	56,036	95,408
Social Security	5.220	8,039,969	47,102	34,179	928,908	55,244	86,316
Group Insurance	5.230	4,388,075	22,284	16,973	421,522	30,135	50,369
Workmen's Compensation	5.240	0	4,400	2,827	130,524	7,050	8,394
Unemployment Insurance	5.250	200,494	975	894	21,706	1,433	1,838
Other Employee Benefits	5.290	0	0	0	0	0	13,300
5.300 Purchased Services							
Insurance	5.310	234,918	12,635	12,946	46,636	9,731	13,721
Rent	5.320	40,332	0	1	50,653	750	0
5.000 Series Sub-Total		$21,485,575	$136,101	$101,794	$2,620,705	$160,379	$269,346
NET OPERATIONAL SUB-TOTAL 1.000-5.000 SERIES		$173,388,683	$1,029,614	$752,119	$20,521,846	$1,116,646	$1,766,100
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	0	12,719	4,889	0	10,077	10,429
6.200 Employee Benefits							
Employee Benefits	6.200	0	2,600	660	0	2,263	1,507
6.300 Purchased Services							
Purchased Services	6.300	0	0	0	0	0	0
6.400 Supplies and Materials							
Food	6.410	0	0	0	0	0	0
Non-Food	6.420	0	0	0	0	0	0
6.500 Travel							
Travel	6.500	0	0	0	0	0	0
6.000 Series Sub-Total		$0	$15,319	$5,549	$0	$12,340	$11,936
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics	7.910	1,016,200	37,244	26,895	176,874	10,359	24,602
Other Activity Expense	7.990	47,979	5,196	2,354	9,005	1,500	3,929
7.000 Series Sub-Total		$1,064,179	$42,440	$29,249	$185,879	$11,859	$28,531

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY		Bernalillo	Catron	Catron	Chaves	Chaves	Chaves
SCHOOL DISTRICT		Albuquerque	Reserve	Quemado	Roswell	Hagerman	Dexter
1982-1983 40/80 DAY ADM		72,517.50	356.25	237.00	9,344.75	390.75	677.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	0	0	0	0	0	0
Recreation	8.120	0	0	0	0	0	0
Summer School / After School	8.130	342,157	0	0	0	839	0
8.200 Employee Benefits							
Employee Benefits	8.200	43,093	0	0	0	86	0
8.300 Purchased Services							
Purchased Services	8.300	16,289	0	0	0	252	0
8.400 Supplies and Materials							
Supplies & Materials	8.400	29,827	0	0	0	0	0
8.500 Travel							
Travel	8.500	0	0	0	0	0	0
8.000 Series Sub-Total		$431,366	$0	$0	$0	$1,177	$0
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	89,611	0	0	5,705	0	0
Bus Drivers	9.120	0	0	0	0	0	3,429
Mechanics & Garage Employees	9.130	0	0	0	0	0	0
Secretarial / Clerical / Other	9.140	399,356	0	3,731	9,598	0	1,893
9.200 Employee Benefits							
Educational Retirement	9.210	18,938	3,476	3,421	2,310	0	2,720
Social Security	9.220	12,150	3,267	3,371	1,016	0	1,360
Group Insurance	9.230	4,508	3,100	1,269	1,367	0	1,668
Workmen's Compensation	9.240	11,650	1,143	1,906	693	0	669
Unemployment Insurance	9.250	159	64	135	308	0	10
Other Employee Benefits	9.290	0	0	0	0	0	0
9.300 Purchased Services							
Public Carriers	9.310	10,000	0	0	0	0	0
Private Operators	9.320	6,738,647	106,893	190,197	830,798	94,837	108,663
Maintenance by Private Garage	9.330	701	0	0	0	0	0
Rent	9.340	1,596	0	0	0	0	0
Insurance	9.380	54,813	550	5,625	6,186	654	1,272
Other Purchased Services	9.390	389,011	929	1,815	14,284	1,250	1,626
9.400 Supplies and Materials							
Fuel	9.410	2,312	0	0	0	0	2,428
Oil, Grease, Gear Lub.	9.420	0	0	0	0	0	397
Tires & Tubes	9.430	0	0	0	0	0	1,333
Repair Parts & Supplies	9.440	0	0	0	0	0	678
Other Supplies & Materials	9.490	7,936	0	0	0	0	0
9.500 Travel							
Travel	9.500	5,409	0	0	0	0	0
9.700 Equipment							
Equipment	9.700	19,442	0	0	0	0	0
9.900 Other							
Garage Operation	9.900	0	0	0	0	0	0
9.000 Series Sub-Total		$7,765,639	$119,422	$211,470	$872,265	$96,741	$128,146

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY SCHOOL DISTRICT 1982-1983 40/80 DAY ADM		Bernalillo Albuquerque 72,517.50	Catron Reserve 356.25	Catron Quemado 237.00	Chaves Roswell 9,344.75	Chaves Hagerman 390.75	Chaves Dexter 677.00
10.000 CAPITAL OUTLAY							
Land	10.711	0	7,428	16,268	2,056	6,516	19,081
Building	10.712	399,547	103,211	9,151	123	9,855	258,053
Equipment	10.713	2,527,947	94,290	33,460	316,367	56,444	39,508
10.000 Series Sub-Total		$2,927,494	$204,929	$58,879	$318,546	$72,815	$316,642
11.000 OTHER OPERATIONAL							
Other Operational	11.000	1,400,029	0	0	10,895	0	0
TOTAL OPERATIONAL 1.000-11.000 SERIES		$186,977,390	$1,411,724	$1,057,266	$21,909,431	$1,311,578	$2,251,355
B. OTHER GENERAL FUNDS							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	0	8,368	2,924	0	0	0
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest / Principal	14.800	12,260,360	45,127	0	379,625	75,015	55,675
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	10,634,720	0	0	13,666	55,127	0
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	8,694,545	0	0	66,485	33,701	0
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	7,626,394	37,040	19,169	946,075	136,912	162,172
18.000 CAFETERIA							
Cafeteria	18.900	8,413,967	31,648	29,080	855,457	61,262	126,162
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	0	2,250	3,121	56,663	4,900	0
16.000-19.000 Sub-Total		$24,734,906	$70,938	$51,370	$1,924,680	$236,775	$288,334
GRAND TOTAL BUDGET		$234,607,376	$1,536,157	$1,111,560	$24,227,402	$1,678,495	$2,595,364

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY SCHOOL DISTRICT 1982-1983 40/80 DAY ADM		Chaves Lake Arthur 207.50	Cibola Grants 4,728.75	Colfax Cimarron 393.00	Colfax Raton 1,824.75	Colfax Springer 473.00	Colfax Maxwell 105.75
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	293,091	3,692,859	500,942	1,766,324	579,012	220,842
Teachers - Special Education	1.145	15,668	399,576	34,414	165,458	84,048	15,757
Teachers - E.C.E.	1.149	9,875	123,405	20,394	65,658	15,707	8,738
1.180 Teacher Aides							
Teacher Aides - Grades 1-12	1.181	12,662	89,926	10,883	27,858	28,499	0
Teacher Aides - Special Education	1.185	0	50,062	0	29,378	4,303	0
Teacher Aides - E.C.E.	1.189	4,250	856	0	20,151	4,184	0
1.190 Substitute Teachers							
Sub. Teachers - Sick Leave	1.191	2,323	59,848	1,725	17,918	3,538	1,282
Sub. Teachers - Other Leave	1.192	1,163	22,560	1,285	13,351	1,089	361
1.300 Purchased Services							
Purchased Services	1.300	451	5,974	3,553	25,587	1,647	0
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	5,506	111,900	13,729	47,062	6,355	2,642
State Instr. Matl. Cash 20%	1.420	0	31,907	0	13,004	2,754	869
Other Textbooks	1.430	1,637	4,548	2,781	8,478	1,867	230
Other Supplies & Matls.	1.490	18,617	155,220	28,995	90,188	24,219	3,815
1.500 Instructional Travel							
Travel	1.500	195	10,870	4,628	8,259	2,222	82
1.000 Series Sub-Total		$365,438	$4,759,511	$623,329	$2,298,674	$759,444	$254,618
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	27,475	445,196	63,064	160,432	65,375	0
Coordinators / Sub. Matter Specialists	2.120	0	0	0	0	0	0
Librarian / Media Specialists	2.130	15,930	56,539	24,624	51,117	21,318	0
Guidance	2.140	21,564	168,979	21,047	70,507	29,250	10,062
Special Ed. Support Personnel	2.150	0	0	0	26,726	9,617	0
Registered Nurses	2.160	3,815	62,232	7,065	23,450	21,765	2,523
Other Professional / Tech. Personnel	2.170	8,100	57,810	0	12,411	18,142	0
Secretarial / Clerical	2.180	18,261	210,707	19,768	70,234	23,240	3,723
Instructional Support Aides	2.190	0	48,933	12,052	21,327	14,449	5,821
2.300 Purchased Services							
Purchased Services	2.300	16,504	481,311	38,739	39,827	22,336	4,519
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	3,023	38,172	10,282	19,064	4,861	895
Other Supplies & Materials	2.490	1,640	28,698	13,959	19,099	5,543	216
2.500 Travel							
Travel	2.500	697	8,026	2,976	1,951	2,535	541
2.000 Series Sub-Total		$117,009	$1,606,603	$213,576	$515,145	$238,431	$28,300

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY		Chaves	Cibola	Colfax	Colfax	Colfax	Colfax
SCHOOL DISTRICT		Lake Arthur	Grants	Cimarron	Raton	Springer	Maxwell
1982-1983 40/80 DAY ADM		207.50	4,728.75	393.00	1,824.75	473.00	105.75
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	30,150	46,223	42,763	42,500	40,500	27,656
Administrative Associates	3.120	0	114,812	0	38,150	0	0
Administrative Aides	3.130	0	72,512	0	19,834	22,960	0
Secretarial / Clerical / Technical	3.140	16,500	157,326	17,007	19,123	0	8,391
3.300 Purchased Services							
Purchased Services	3.300	3,995	30,774	8,340	16,705	11,400	2,718
3.400 Supplies and Materials							
Supplies & Materials	3.400	571	10,200	2,031	7,380	722	967
3.500 Travel							
Travel	3.500	2,945	9,035	1,013	2,180	2,887	1,185
3.900 Board Expenses							
Board Expenses	3.900	587	5,132	1,315	4,916	3,709	1,617
3.000 Series Sub-Total		$54,748	$446,014	$72,469	$150,788	$82,178	$42,534
4.000 OPERATION & MAINTENANCE OF PLANT							
4.100 Salaries							
Supervisors	4.110	0	43,334	0	19,566	0	0
Maintenance Personnel	4.120	17,000	218,998	6,310	58,683	0	10,607
Custodians	4.130	20,343	465,742	33,304	126,761	68,095	10,608
Secretarial / Clerical / Other	4.140	0	30,529	0	0	0	0
4.300 Purchased Services							
4.310 Heat							
Heat for Bldgs. - Electricity	4.311	0	0	0	0	0	0
Heat for Bldgs. - Natural Gas	4.312	14,157	200,011	0	82,854	41,240	13,389
Heat for Bldgs. - Propane / Butane	4.313	0	52,931	34,508	0	0	0
Heat for Bldgs. - Other	4.314	0	0	0	0	0	0
Water and Sewage	4.320	892	58,337	2,017	15,735	8,604	789
Electricity	4.330	15,475	178,144	15,537	60,960	13,426	5,092
Telephone & Telegraph	4.340	3,372	57,115	4,921	14,124	6,131	1,265
Other Purchased Services	4.390	13,974	84,184	14,655	35,474	5,130	1,878
4.400 Supplies and Materials							
General Supplies & Materials	4.400	11,638	192,503	17,431	79,327	47,697	2,684
4.500 Travel							
Travel	4.500	247	1,475	0	0	59	0
4.000 Series Sub-Total		$97,098	$1,583,303	$128,683	$493,484	$190,382	$46,312

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY SCHOOL DISTRICT 1982-1983 40/80 DAY ADM		Chaves Lake Arthur 207.50	Cibola Grants 4,728.75	Colfax Cimarron 393.00	Colfax Raton 1,824.75	Colfax Springer 473.00	Colfax Maxwell 105.75
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	34,008	436,669	55,309	191,909	71,768	22,082
Social Security	5.220	34,647	443,498	53,804	188,964	70,290	21,588
Group Insurance	5.230	21,329	281,126	29,609	79,600	39,727	8,412
Workmen's Compensation	5.240	3,259	79,674	5,514	12,973	5,800	4,125
Unemployment Insurance	5.250	771	11,602	711	4,414	3,083	590
Other Employee Benefits	5.290	0	0	0	0	9,213	0
5.300 Purchased Services							
Insurance	5.310	9,889	57,406	7,597	20,613	11,043	6,452
Rent	5.320	0	0	0	500	6,547	0
5.000 Series Sub-Total		$103,903	$1,309,975	$152,544	$498,973	$217,471	$63,249
NET OPERATIONAL SUB-TOTAL 1.000-5.000 SERIES		$738,196	$9,705,406	$1,190,601	$3,958,064	$1,487,906	$435,013
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	6,000	34,853	9,706	0	0	0
6.200 Employee Benefits							
Employee Benefits	6.200	2,110	4,556	3,562	0	0	0
6.300 Purchased Services							
Purchased Services	6.300	0	0	0	294	0	0
6.400 Supplies and Materials							
Food	6.410	0	0	0	25,744	10,120	0
Non-Food	6.420	0	0	0	3,960	0	0
6.500 Travel							
Travel	6.500	18	0	0	0	0	0
6.000 Series Sub-Total		$8,128	$39,409	$13,268	$29,998	$10,120	$0
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics	7.910	19,539	178,722	9,946	75,845	12,912	1,845
Other Activity Expense	7.990	3,198	38,506	10,793	9,833	5,077	57
7.000 Series Sub-Total		$22,737	$217,228	$20,739	$85,678	$17,989	$1,902

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY SCHOOL DISTRICT 1982-1983 40/80 DAY ADM		Chaves Lake Arthur 207.50	Cibola Grants 4,728.75	Colfax Cimarron 393.00	Colfax Raton 1,824.75	Colfax Springer 473.00	Colfax Maxwell 105.75
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	0	0	0	0	0	0
Recreation	8.120	0	0	0	0	1,000	0
Summer School / After School	8.130	1,000	24,855	0	7,000	0	0
8.200 Employee Benefits							
Employee Benefits	8.200	135	3,238	0	945	135	0
8.300 Purchased Services							
Purchased Services	8.300	737	0	0	0	0	0
8.400 Supplies and Materials							
Supplies & Materials	8.400	0	3,236	0	0	500	0
8.500 Travel							
Travel	8.500	79	0	0	0	0	0
8.000 Series Sub-Total		$1,951	$31,329	$0	$7,945	$1,635	$0
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	0	0	0	0	0	0
Bus Drivers	9.120	0	0	0	0	13,148	0
Mechanics & Garage Employees	9.130	0	0	0	0	747	0
Secretarial / Clerical / Other	9.140	0	10,546	0	2,578	3,271	0
9.200 Employee Benefits							
Educational Retirement	9.210	1,886	1,021	507	175	4,454	766
Social Security	9.220	1,858	1,254	501	173	4,388	755
Group Insurance	9.230	2,871	434	1,158	0	5,680	1,736
Workmen's Compensation	9.249	750	1,093	526	10	3,753	525
Unemployment Insurance	9.250	0	34	0	10	260	0
Other Employee Benefits	9.290	0	0	0	0	140	0
9.300 Purchased Services							
Public Carriers	9.310	0	0	0	0	0	0
Private Operators	9.320	46,899	743,319	102,845	205,215	82,275	24,296
Maintenance by Private Garage	9.330	0	0	0	0	7,408	0
Rent	9.340	0	0	0	0	0	0
Insurance	9.380	551	12,648	1,257	1,822	1,901	252
Other Purchased Services	9.390	51	20,178	2,431	4,216	1,958	7
9.400 Supplies and Materials							
Fuel	9.410	0	0	0	0	8,386	0
Oil, Grease, Gear Lub.	9.420	0	0	0	0	100	0
Tires & Tubes	9.430	0	0	0	0	1,793	0
Repair Parts & Supplies	9.440	0	0	0	0	0	0
Other Supplies & Materials	9.490	0	0	0	0	200	0
9.500 Travel							
Travel	9.500	0	0	0	0	10	0
9.700 Equipment							
Equipment	9.700	0	0	0	0	21,380	0
9.900 Other							
Garage Operation	9.900	0	0	0	0	613	0
9.000 Series Sub-Total		$54,866	$790,527	$109,225	$214,199	$161,865	$28,337

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY		Chaves	Cibola	Colfax	Colfax	Colfax	Colfax
SCHOOL DISTRICT		Lake Arthur	Grants	Cimarron	Raton	Springer	Maxwell
1982-1983 40/80 DAY ADM		207.50	4,728.75	393.00	1,824.75	473.00	105.75
10.000 CAPITAL OUTLAY							
Land	10.711	0	0	0	8,751	0	3,000
Building	10.712	4,879	352,075	0	1,600	5,371	344,260
Equipment	10.713	28,099	300,592	61,136	90,445	26,851	1,022
10.000 Series Sub-Total		$32,978	$652,667	$61,136	$100,796	$32,222	$348,282
11.000 OTHER OPERATIONAL							
Other Operational	11.000	2,259	0	0	0	12,067	0
TOTAL OPERATIONAL 1.000-11.000 SERIES		$861,115	$11,436,566	$1,394,969	$4,396,680	$1,723,804	$813,534
B. OTHER GENERAL FUNDS							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	6,668	42,565	0	0	0	0
II. DEBT SERVICE							
14.000 DEBT SERVICE							
. Interest / Principal	14.800	17,899	577,926	0	0	30,258	16,278
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	0	1,381,253	172,525	0	0	960,966
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	0	366,129	0	0	70,420	11,934
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	85,813	537,027	58,008	171,356	130,401	21,944
18.000 CAFETERIA							
Cafeteria	18.900	22,703	509,577	35,750	138,227	75,942	19,581
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	3,404	0	8,372	23,670	7,172	6,313
16.000-19.000 Sub-Total		$111,920	$1,412,733	$102,130	$333,253	$283,935	$59,772
GRAND TOTAL BUDGET		$997,602	$14,851,043	$1,669,624	$4,729,933	$2,037,997	$1,850,550

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY		Curry	Curry	Curry	Curry	De Baca	Dona Ana
SCHOOL DISTRICT		Clovis	Texico	Melrose	Grady	Fort Sumner	Las Cruces
1982-1983 40/80 DAY ADM		7,451.75	397.50	244.50	135.50	402.25	14,953.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	7,613,820	563,556	355,307	224,967	500,996	13,547,308
Teachers - Special Education	1.145	839,217	68,275	18,666	20,096	42,974	1,544,058
Teachers - E.C.E.	1.149	264,818	18,433	10,152	9,022	23,068	485,235
1.180 Teacher Aides							
Teacher Aides - Grades 1-12	1.181	94,364	0	0	0	10,661	556,660
Teacher Aides - Special Education	1.185	47,610	0	0	0	16,003	267,449
Teacher Aides - E.C.E.	1.189	54,841	0	0	0	0	177,127
1.190 Substitute Teachers							
Sub. Teachers - Sick Leave	1.191	72,067	2,011	2,585	583	1,693	179,846
Sub. Teachers - Other Leave	1.192	34,193	3,141	1,678	1,412	2,245	69,380
1.300 Purchased Services							
Purchased Services	1.300	39,109	287	1,112	3,795	608	57,976
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	193,270	11,766	5,580	3,905	7,064	355,388
State Instr. Matl. Cash 20%	1.420	23,596	1,711	293	222	3,935	91,819
Other Textbooks	1.430	0	4,074	0	0	0	30,067
Other Supplies & Matls.	1.490	187,943	14,975	10,074	8,549	18,054	331,778
1.500 Instructional Travel							
Travel	1.500	4,021	4,408	2,542	2,250	2,556	41,496
1.000 Series Sub-Total		$9,468,869	$692,637	$407,989	$274,801	$629,857	$17,735,587
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	689,539	54,269	14,524	0	62,636	1,015,237
Coordinators / Sub. Matter Specialists	2.120	0	0	17,269	0	0	308,321
Librarian / Media Specialists	2.130	135,337	11,865	10,897	4,324	8,849	259,879
Guidance	2.140	187,927	30,461	4,710	2,177	18,640	662,086
Special Ed. Support Personnel	2.150	111,332	24,862	7,489	0	0	704,361
Registered Nurses	2.160	103,595	11,161	3,420	2,841	5,955	259,575
Other Professional / Tech. Personnel	2.170	90,192	0	0	0	0	93,862
Secretarial / Clerical	2.180	233,131	18,149	20,846	14,466	18,591	679,576
Instructional Support Aides	2.190	177,472	10,439	1,308	0	11,296	278,660
2.300 Purchased Services							
Purchased Services	2.300	61,431	25	187	3,667	35,380	283,585
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	15,753	5,337	2,136	1,848	3,436	204,126
Other Supplies & Materials	2.490	19,606	4,626	1,084	1,279	1,983	125,062
2.500 Travel							
Travel	2.500	4,987	1,601	714	423	207	28,407
2.000 Series Sub-Total		$1,830,302	$172,795	$84,584	$31,025	$166,973	$4,902,737

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY SCHOOL DISTRICT 1982-1983 40/80 DAY ADM		Curry Clovis 7,451.75	Curry Texico 397.50	Curry Melrose 244.50	Curry Grady 135.50	De Baca Fort Sumner 402.25	Dona Ana Las Cruces 14,953.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	47,566	42,655	33,500	33,068	37,200	46,500
Administrative Associates	3.120	117,744	0	0	0	0	165,329
Administrative Aides	3.130	66,274	0	0	0	0	251,719
Secretarial / Clerical / Technical	3.140	162,969	22,200	16,800	15,137	18,585	417,158
3.300 Purchased Services							
Purchased Services	3.300	19,160	5,619	2,773	2,662	9,243	27,232
3.400 Supplies and Materials							
Supplies & Materials	3.400	14,674	2,723	2,147	2,221	1,411	3,227
3.500 Travel							
Travel	3.500	6,554	1,150	1,800	1,626	1,223	13,241
3.900 Board Expenses							
Board Expenses	3.900	4,186	4,492	496	1,833	359	9,071
3.000 Series Sub-Total		$439,127	$78,839	$57,516	$56,547	$68,021	$933,477
4.000 OPERATION & MAINTENANCE OF PLANT							
4.100 Salaries							
Supervisors	4.110	45,048	0	0	0	0	97,889
Maintenance Personnel	4.120	258,520	19,883	15,491	2,994	16,826	598,291
Custodians	4.130	671,993	29,579	32,890	12,052	50,057	1,116,004
Secretarial / Clerical / Other	4.140	22,918	0	0	0	0	85,668
4.300 Purchased Services							
4.310 Heat							
Heat for Bldgs. - Electricity	4.311	22,935	0	0	0	0	0
Heat for Bldgs. - Natural Gas	4.312	329,941	22,573	46,883	0	31,377	318,873
Heat for Bldgs. - Propane / Butane	4.313	0	0	0	14,345	0	0
Heat for Bldgs. - Other	4.314	0	0	0	0	0	0
Water and Sewage	4.320	60,296	2,668	3,748	936	1,673	170,783
Electricity	4.330	349,880	19,144	29,383	9,067	26,679	767,191
Telephone & Telegraph	4.340	73,530	3,423	2,664	2,202	4,609	65,649
Other Purchased Services	4.390	94,932	13,977	6,315	28,024	14,392	517,715
4.400 Supplies and Materials							
General Supplies & Materials	4.400	276,010	13,662	21,360	9,390	12,216	534,436
4.500 Travel							
Travel	4.500	1,556	488	1,595	933	0	34,613
4.000 Series Sub-Total		$2,207,559	$125,397	$160,329	$79,943	$157,829	$4,307,112

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY SCHOOL DISTRICT 1982-1983 40/80 DAY ADM		Curry Clovis 7,451.75	Curry Texico 397.50	Curry Melrose 244.50	Curry Grady 135.50	De Baca Fort Sumner 402.25	Dona Ana Las Cruces 14,953.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	817,082	63,739	38,310	23,270	56,282	1,597,354
Social Security	5.220	728,246	61,533	37,746	20,181	56,400	1,534,912
Group Insurance	5.230	415,230	33,805	8,122	13,918	41,098	952,887
Workmen's Compensation	5.240	486	5,841	5,000	2,009	4,291	95,838
Unemployment Insurance	5.250	18,684	1,215	1,099	550	1,318	35,024
Other Employee Benefits	5.290	0	0	0	0	0	0
5.300 Purchased Services							
Insurance	5.310	56,291	9,402	7,948	9,655	13,404	53,700
Rent	5.320	1,285	0	0	0	0	1,646
5.000 Series Sub-Total		$2,037,304	$175,535	$98,225	$69,583	$172,793	$4,271,361
NET OPERATIONAL SUB-TOTAL 1.000-5.000 SERIES		$15,983,161	$1,245,203	$808,643	$511,899	$1,195,473	$32,150,274
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	0	0	0	5,422	9,522	0
6.200 Employee Benefits							
Employee Benefits	6.200	0	0	0	2,057	1,421	0
6.300 Purchased Services							
Purchased Services	6.300	0	496	0	0	0	0
6.400 Supplies and Materials							
Food	6.410	0	0	0	659	0	7,000
Non-Food	6.420	0	787	2,988	0	0	0
6.500 Travel							
Travel	6.500	0	24	0	99	0	0
6.000 Series Sub-Total		$0	$1,307	$2,988	$8,237	$10,943	$7,000
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics	7.910	90,825	14,030	1,430	1,971	9,630	454,258
Other Activity Expense	7.990	0	4,379	2,400	991	2,690	136,757
7.000 Series Sub-Total		$90,825	$18,409	$3,830	$2,962	$12,320	$591,015

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY		Curry	Curry	Curry	Curry	De Baca	Dona Ana
SCHOOL DISTRICT		Clovis	Texico	Melrose	Grady	Fort Sumner	Las Cruces
1982-1983 40/80 DAY ADM		7,451.75	397.50	244.50	135.50	402.25	14,953.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	0	0	0	0	0	0
Recreation	8.120	0	0	0	0	0	0
Summer School / After School	8.130	19,022	1,766	0	0	0	43,630
8.200 Employee Benefits							
Employee Benefits	8.200	2,468	133	0	0	0	5,890
8.300 Purchased Services							
Purchased Services	8.300	0	0	0	0	0	12,312
8.400 Supplies and Materials							
Supplies & Materials	8.400	3,444	0	0	0	0	954
8.500 Travel							
Travel	8.500	0	0	0	0	0	0
8.000 Series Sub-Total		$24,934	$1,899	$0	$0	$0	$62,786
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	13,991	0	0	0	0	6,939
Bus Drivers	9.120	34,242	0	0	0	8,451	0
Mechanics & Garage Employees	9.130	19,063	0	0	0	0	0
Secretarial / Clerical / Other	9.140	5,686	0	0	0	0	5,420
9.200 Employee Benefits							
Educational Retirement	9.210	5,073	2,115	3,171	1,930	5,722	840
Social Security	9.220	4,999	0	2,260	448	4,855	804
Group Insurance	9.230	4,091	1,223	1,035	2,171	3,323	0
Workmen's Compensation	9.240	2,427	367	1,045	663	3,082	0
Unemployment Insurance	9.250	257	0	0	0	27	0
Other Employee Benefits	9.290	0	0	0	0	0	0
9.300 Purchased Services							
Public Carriers	9.310	0	0	0	0	0	0
Private Operators	9.320	726,132	97,181	144,055	92,566	157,136	1,639,049
Maintenance by Private Garage	9.330	0	0	0	0	516	0
Rent	9.340	0	0	0	0	0	0
Insurance	9.380	4,161	673	2,140	684	1,370	8,157
Other Purchased Services	9.390	34,522	2,187	2,876	2,409	2,759	37,394
9.400 Supplies and Materials							
Fuel	9.410	21,103	0	0	0	2,933	0
Oil, Grease, Gear Lub.	9.420	389	0	0	0	72	0
Tires & Tubes	9.430	1,587	0	0	0	257	0
Repair Parts & Supplies	9.440	3,403	0	0	0	1,189	0
Other Supplies & Materials	9.490	0	0	0	0	0	0
9.500 Travel							
Travel	9.500	442	0	0	0	0	0
9.700 Equipment							
Equipment	9.700	7,540	0	0	0	0	0
9.900 Other							
Garage Operation	9.900	0	0	0	0	0	0
9.000 Series Sub-Total		$889,108	$103,746	$156,582	$100,871	$191,692	$1,698,603

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY		Curry	Curry	Curry	Curry	De Baca	Dona Ana
SCHOOL DISTRICT		Clovis	Texico	Melrose	Grady	Fort Sumner	Las Cruces
1982-1983 40/80 DAY ADM		7,451.75	397.50	244.50	135.50	402.25	14,953.00
10.000 CAPITAL OUTLAY							
Land	10.711	172,597	15,091	1,387	4,371	13,914	0
Building	10.712	45,657	480	22,417	86,390	0	0
Equipment	10.713	302,947	54,889	26,369	22,850	15,465	698,511
10.000 Series Sub-Total		$521,201	$70,460	$50,173	$113,611	$29,379	$698,511
11.000 OTHER OPERATIONAL							
Other Operational	11.000	0	0	0	0	0	13,550
TOTAL OPERATIONAL 1.000-11.000 SERIES		$17,509,229	$1,441,024	$1,022,216	$737,580	$1,439,807	$35,221,739
B. OTHER GENERAL FUNDS							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	0	0	0	0	0	0
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest / Principal	14.800	658,078	79,737	63,595	0	70,705	1,560,996
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	0	657,495	298,748	0	0	1,312,001
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	608,064	2,546	0	29,221	2,438	319,775
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	777,449	63,142	38,897	72,550	64,744	1,626,449
18.000 CAFETERIA							
Cafeteria	18.900	922,239	46,658	39,900	19,280	48,934	2,214,024
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	95,499	17,850	16,060	8,415	10,959	0
16.000-19.000 Sub-Total		$2,403,251	$130,196	$94,857	$129,466	$127,075	$4,160,248
GRAND TOTAL BUDGET		$20,570,558	$2,308,452	$1,479,416	$867,046	$1,637,587	$42,254,984

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY SCHOOL DISTRICT 1982-1983 40/80 DAY ADM		Dona Ana Hatch 908.00	Dona Ana Gadsden 6,424.00	Eddy Carlsbad 6,790.50	Eddy Loving 328.75	Eddy Artesia 3,311.50	Grant Silver City 3,853.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	913,822	5,611,569	6,041,094	332,127	3,343,852	3,820,227
Teachers - Special Education	1.145	91,809	399,326	703,196	12,349	215,717	617,326
Teachers - E.C.E.	1.149	43,212	244,026	212,574	19,005	161,910	160,658
1.180 Teacher Aides							
Teacher Aides - Grades 1-12	1.181	0	216,285	94,116	0	22,536	36,514
Teacher Aides - Special Education	1.185	13,764	44,997	68,012	0	42,303	33,584
Teacher Aides - E.C.E.	1.189	0	61,502	66,888	8,143	0	4,783
1.190 Substitute Teachers							
Sub. Teachers - Sick Leave	1.191	11,614	91,600	60,457	3,256	30,706	47,219
Sub. Teachers - Other Leave	1.192	5,970	13,907	25,898	918	8,982	22,259
1.300 Purchased Services							
Purchased Services	1.300	0	43,054	16,921	697	5,127	5,414
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	29,379	193,768	117,802	4,315	74,459	111,535
State Instr. Matl. Cash 20%	1.420	0	41,778	46,628	1,057	7,598	37,439
Other Textbooks	1.430	3,393	0	4,816	0	0	0
Other Supplies & Matls.	1.490	74,841	225,536	104,788	7,509	90,029	81,375
1.500 Instructional Travel							
Travel	1.500	2,901	6,994	16,932	18	2,507	7,837
1.000 Series Sub-Total		$1,190,705	$7,194,342	$7,580,122	$389,394	$4,005,726	$4,986,170
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	96,668	563,715	568,625	42,180	355,275	333,330
Coordinators / Sub. Matter Specialists	2.120	0	52,471	120,401	0	0	31,571
Librarian / Media Specialists	2.130	17,360	97,703	90,426	9,132	73,023	85,017
Guidance	2.140	15,208	293,069	259,695	9,503	115,132	200,915
Special Ed. Support Personnel	2.150	0	135,378	63,145	0	72,726	87,193
Registered Nurses	2.160	27,108	95,036	98,212	0	39,865	62,025
Other Professional / Tech. Personnel	2.170	0	19,825	63,362	0	0	109,393
Secretarial / Clerical	2.180	31,624	219,715	338,210	19,657	104,984	131,733
Instructional Support Aides	2.190	9,316	146,614	142,486	6,848	68,237	80,633
2.300 Purchased Services							
Purchased Services	2.300	38,350	35,975	145,236	20,541	17,474	16,774
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	21,494	44,528	41,351	3,312	31,905	76,710
Other Supplies & Materials	2.490	12,795	56,961	87,977	1,389	7,634	45,421
2.500 Travel							
Travel	2.500	2,306	20,448	10,555	528	3,996	7,003
2.000 Series Sub-Total		$272,729	$1,781,438	$2,029,681	$113,090	$890,251	$1,267,718

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY SCHOOL DISTRICT 1982-1983 40/80 DAY ADM		Dona Ana Hatch 908.00	Dona Ana Gadsden 6,424.00	Eddy Carlsbad 6,790.50	Eddy Loving 328.75	Eddy Artesia 3,311.50	Grant Silver City 3,853.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	41,036	49,053	49,835	29,526	59,920	49,275
Administrative Associates	3.120	0	133,280	123,890	0	87,072	130,568
Administrative Aides	3.130	0	51,792	52,752	0	36,707	0
Secretarial / Clerical / Technical	3.140	40,116	153,130	107,276	16,827	102,925	124,115
3.300 Purchased Services							
Purchased Services	3.300	18,273	49,196	43,564	1,814	3,081	20,669
3.400 Supplies and Materials							
Supplies & Materials	3.400	622	6,234	22,564	812	8,718	16,824
3.500 Travel							
Travel	3.500	2,367	8,489	14,102	480	2,621	5,819
3.900 Board Expenses							
Board Expenses	3.900	3,187	7,820	18,704	1,156	5,553	5,382
3.000 Series Sub-Total		$105,601	$458,994	$432,687	$50,615	$306,597	$352,652
4.000 OPERATION & MAINTENANCE OF PLANT							
4.100 Salaries							
Supervisors	4.110	24,628	54,067	34,137	0	33,060	23,558
Maintenance Personnel	4.120	7,159	214,266	262,814	0	85,436	108,901
Custodians	4.130	70,664	446,200	616,321	45,908	334,540	275,436
Secretarial / Clerical / Other	4.140	0	0	54,184	0	0	0
4.300 Purchased Services							
4.310 Heat							
Heat for Bldgs. - Electricity	4.311	29,205	0	75,867	0	0	0
Heat for Bldgs. - Natural Gas	4.312	40,739	183,115	236,396	16,393	156,576	80,577
Heat for Bldgs. - Propane / Butane	4.313	0	11,632	0	0	3,931	15,614
Heat for Bldgs. - Other	4.314	0	0	0	0	0	0
Water and Sewage	4.320	3,674	9,959	38,437	1,386	14,501	25,246
Electricity	4.330	25,396	244,706	392,979	12,717	230,644	248,974
Telephone & Telegraph	4.340	12,434	37,826	48,983	1,478	23,519	28,088
Other Purchased Services	4.390	34,261	122,238	195,812	1,217	49,617	38,192
4.400 Supplies and Materials							
General Supplies & Materials	4.400	45,543	168,103	242,068	4,984	98,513	93,635
4.500 Travel							
Travel	4.500	557	11,283	1,867	0	462	2,157
4.000 Series Sub-Total		$294,260	$1,503,395	$2,199,865	$84,083	$1,030,799	$940,378

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY		Dona Ana	Dona Ana	Eddy	Eddy	Eddy	Grant
SCHOOL DISTRICT		Hatch	Gadsden	Carlsbad	Loving	Artesia	Silver City
1982-1983 40/80 DAY ADM		908.00	6,424.00	6,790.50	328.75	3,311.50	3,853.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	98,971	640,410	696,802	37,482	362,321	442,584
Social Security	5.220	96,294	630,426	693,729	35,110	357,625	378,147
Group Insurance	5.230	75,240	412,932	477,193	26,301	161,471	237,445
Workmen's Compensation	5.240	10,674	74,794	81,786	3,260	28,451	23,695
Unemployment Insurance	5.250	2,152	15,451	13,010	953	7,657	9,721
Other Employee Benefits	5.290	9,363	0	0	0	0	0
5.300 Purchased Services							
Insurance	5.310	21,363	53,445	71,782	6,900	46,683	32,808
Rent	5.320	0	0	22,934	0	0	0
5.000 Series Sub-Total		$314,057	$1,827,458	$2,057,236	$110,006	$964,208	$1,124,400
NET OPERATIONAL SUB-TOTAL 1.000-5.000 SERIES		$2,177,352	$12,765,627	$14,299,591	$747,188	$7,197,581	$8,671,318
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	0	0	16,954	0	0	0
6.200 Employee Benefits							
Employee Benefits	6.200	0	0	1,850	0	0	0
6.300 Purchased Services							
Purchased Services	6.300	0	0	0	0	0	0
6.400 Supplies and Materials							
Food	6.410	0	0	0	0	0	0
Non-Food	6.420	0	0	0	0	0	0
6.500 Travel							
Travel	6.500	0	0	0	0	0	0
6.000 Series Sub-Total		$0	$0	$18,804	$0	$0	$0
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics	7.910	58,909	205,896	212,743	5,317	78,443	106,448
Other Activity Expense	7.990	6,703	30,645	61,767	480	28,296	26,746
7.000 Series Sub-Total		$65,612	$236,541	$274,510	$5,797	$106,739	$133,194

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY		Dona Ana	Dona Ana	Eddy	Eddy	Eddy	Grant
SCHOOL DISTRICT		Hatch	Gadsden	Carlsbad	Loving	Artesia	Silver City
1982-1983 40/80 DAY ADM		908.00	6,424.00	6,790.50	328.75	3,311.50	3,853.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	0	940	0	0	0	0
Recreation	8.120	0	5,858	0	0	0	0
Summer School / After School	8.130	11,701	4,814	61,575	979	12,006	4,400
8.200 Employee Benefits							
Employee Benefits	8.200	0	0	7,650	0	1,477	594
8.300 Purchased Services							
Purchased Services	8.300	9,696	0	2,200	1,323	0	0
8.400 Supplies and Materials							
Supplies & Materials	8.400	4,643	0	1,142	53	558	1,165
8.500 Travel							
Travel	8.500	113	0	0	0	0	0
8.000 Series Sub-Total		$26,153	$11,612	$72,567	$2,355	$14,041	$6,159
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	0	2,972	16,321	0	0	0
Bus Drivers	9.120	20,194	1,115	0	0	0	0
Mechanics & Garage Employees	9.130	0	0	0	0	0	0
Secretarial / Clerical / Other	9.140	0	5,421	12,403	0	3,243	7,288
9.200 Employee Benefits							
Educational Retirement	9.210	2,084	578	6,429	964	3,873	6,037
Social Security	9.220	2,680	569	1,697	950	897	5,948
Group Insurance	9.230	7,345	1,059	6,389	1,226	3,821	3,552
Workmen's Compensation	9.240	83	50	2,648	384	1,587	2,109
Unemployment Insurance	9.250	40	107	280	0	7	53
Other Employee Benefits	9.290	0	0	0	0	0	0
9.300 Purchased Services							
Public Carriers	9.310	0	0	0	0	0	0
Private Operators	9.320	64,393	1,070,801	812,695	28,576	519,139	599,190
Maintenance by Private Garage	9.330	3,425	0	0	0	0	0
Rent	9.340	0	0	0	0	0	0
Insurance	9.380	3,303	6,914	6,129	204	4,845	3,967
Other Purchased Services	9.390	2,192	10,773	15,256	823	6,420	9,926
9.400 Supplies and Materials							
Fuel	9.410	13,028	1,620	0	0	0	0
Oil, Grease, Gear Lub.	9.420	405	0	0	0	0	0
Tires & Tubes	9.430	2,336	1,000	0	0	0	0
Repair Parts & Supplies	9.440	1,485	463	0	0	0	0
Other Supplies & Materials	9.490	730	0	500	0	0	0
9.500 Travel							
Travel	9.500	0	0	739	0	0	0
9.700 Equipment							
Equipment	9.700	28,950	0	0	0	0	0
9.900 Other							
Garage Operation	9.900	0	0	0	0	0	0
9.000 Series Sub-Total		$152,673	$1,103,442	$881,486	$33,127	$543,832	$638,070

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY SCHOOL DISTRICT 1982-1983 40/80 DAY ADM		Dona Ana Hatch 908.00	Dona Ana Gadsden 6,424.00	Eddy Carlsbad 6,790.50	Eddy Loving 328.75	Eddy Artesia 3,311.50	Grant Silver City 3,853.00
10.000 CAPITAL OUTLAY							
Land	10.711	1,204	0	85,573	0	72,237	0
Building	10.712	53,304	0	5,195	0	274,193	0
Equipment	10.713	197,903	242,544	332,090	810	254,344	62,305
10.000 Series Sub-Total		$252,411	$242,544	$422,858	$810	$600,774	$62,305
11.000 OTHER OPERATIONAL							
Other Operational	11.000	750	7,650	0	0	0	152,396
TOTAL OPERATIONAL 1.000-11.000 SERIES		$2,674,951	$14,367,416	$15,969,816	$789,277	$8,462,967	$9,663,442
B. OTHER GENERAL FUNDS							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	0	0	0	0	0	0
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest / Principal	14.800	94,650	658,155	1,229,225	0	0	929,508
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	279,735	3,261,621	62,923	0	0	3,439,546
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	153,021	789,426	10,395	22,875	895,043	251,565
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	334,174	1,066,597	955,011	144,452	444,130	200,986
18.000 CAFETERIA							
Cafeteria	18.900	153,712	1,223,638	919,316	61,546	359,738	327,918
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	5,697	3,079,660	79,095	94	47,304	53,783
16.000-19.000 Sub-Total		$646,604	$6,159,321	$1,963,817	$228,967	$1,746,215	$834,252
GRAND TOTAL BUDGET		$3,695,940	$24,446,513	$19,225,781	$1,018,244	$10,209,182	$14,866,748

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY SCHOOL DISTRICT 1982-1983 40/80 DAY ADM		Grant Cobre Cons. 2,045.75	Guadalupe Santa Rosa 844.75	Guadalupe Vaughn 198.00	Harding Roy 108.00	Harding Mosquero 66.50	Hidalgo Lordsburg 892.50
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	2,188,457	702,230	217,603	161,163	97,172	923,908
Teachers - Special Education	1.145	321,067	47,779	30,469	16,950	16,070	99,702
Teachers - E.C.E.	1.149	84,510	47,867	9,041	8,570	8,965	36,569
1.180 Teacher Aides							
Teacher Aides - Grades 1-12	1.181	7,944	33,026	9,675	0	0	13,084
Teacher Aides - Special Education	1.185	25,290	16,543	0	4,915	0	14,583
Teacher Aides - E.C.E.	1.189	0	10,845	2,075	0	0	11,060
1.190 Substitute Teachers							
Sub. Teachers - Sick Leave	1.191	27,200	6,445	1,770	1,508	335	6,255
Sub. Teachers - Other Leave	1.192	13,510	3,500	2,515	3,252	865	3,706
1.300 Purchased Services							
Purchased Services	1.300	21,400	3,045	4	2,430	365	386
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	57,143	21,391	6,470	3,230	2,672	23,148
State Instr. Matl. Cash 20%	1.420	8,532	4,066	834	118	169	4,917
Other Textbooks	1.430	0	0	0	0	0	7,931
Other Supplies & Matls.	1.490	59,051	24,749	15,163	4,391	1,540	36,304
1.500 Instructional Travel							
Travel	1.500	9,093	1,590	487	300	0	1,784
1.000 Series Sub-Total		$2,823,197	$923,076	$296,106	$206,827	$128,153	$1,183,337
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	237,087	89,187	25,469	700	0	96,451
Coordinators / Sub. Matter Specialists	2.120	5,033	0	0	0	0	26,442
Librarian / Media Specialists	2.130	75,247	41,798	5,269	5,400	2,271	18,459
Guidance	2.140	85,972	32,983	5,351	3,266	3,446	42,681
Special Ed. Support Personnel	2.150	20,136	0	0	0	0	0
Registered Nurses	2.160	40,650	14,413	0	0	0	16,920
Other Professional / Tech. Personnel	2.170	16,344	0	0	0	0	0
Secretarial / Clerical	2.180	125,224	53,618	9,124	0	0	45,424
Instructional Support Aides	2.190	57,378	6,281	0	0	0	6,178
2.300 Purchased Services							
Purchased Services	2.300	43,595	130,786	47,893	1,835	1,181	48,105
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	12,471	11,961	2,723	832	147	10,157
Other Supplies & Materials	2.490	19,176	9,780	1,145	893	183	12,172
2.500 Travel							
Travel	2.500	5,732	3,244	432	0	69	2,450
2.000 Series Sub-Total		$744,045	$394,051	$97,406	$12,926	$7,297	$325,439

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY SCHOOL DISTRICT 1982-1983 40/80 DAY ADM		Grant Cobre Cons. 2,045.75	Guadalupe Santa Rosa 844.75	Guadalupe Vaughn 198.00	Harding Roy 108.00	Harding Mosquero 66.50	Hidalgo Lordsburg 892.50
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	44,578	37,690	29,961	31,045	25,970	47,223
Administrative Associates	3.120	61,650	32,858	0	0	0	0
Administrative Aides	3.130	92,349	0	0	0	0	0
Secretarial / Clerical / Technical	3.140	888	33,186	16,986	13,530	13,419	56,990
3.300 Purchased Services							
Purchased Services	3.300	8,304	4,474	5,394	2,143	4,009	12,966
3.400 Supplies and Materials							
Supplies & Materials	3.400	2,099	149	1,421	710	1,581	7,179
3.500 Travel							
Travel	3.500	4,280	3,349	194	1,521	1,097	3,825
3.900 Board Expenses							
Board Expenses	3.900	20,591	4,833	993	1,750	439	3,744
3.000 Series Sub-Total		$234,739	$116,539	$54,949	$50,699	$46,515	$131,927
4.000 OPERATION & MAINTENANCE OF PLANT							
4.100 Salaries							
Supervisors	4.110	21,400	0	0	0	0	13,795
Maintenance Personnel	4.120	74,749	13,200	0	12,690	3,604	0
Custodians	4.130	197,477	95,223	25,586	11,590	17,575	77,590
Secretarial / Clerical / Other	4.140	0	0	0	0	0	0
4.300 Purchased Services							
4.310 Heat							
Heat for Bldgs. - Electricity	4.311	0	0	0	0	0	0
Heat for Bldgs. - Natural Gas	4.312	92,022	0	0	0	0	61,204
Heat for Bldgs. - Propane / Butane	4.313	0	63,873	36,959	12,715	9,522	0
Heat for Bldgs. - Other	4.314	0	9,882	0	0	8,219	0
Water and Sewage	4.320	9,811	5,710	2,201	1,277	555	12,064
Electricity	4.330	116,417	35,007	13,299	5,612	8,585	57,513
Telephone & Telegraph	4.340	11,969	8,730	1,668	1,088	1,025	9,942
Other Purchased Services	4.390	28,776	11,163	11,480	1,024	1,464	40,434
4.400 Supplies and Materials							
General Supplies & Materials	4.400	44,745	49,104	11,500	4,211	3,039	32,822
4.500 Travel							
Travel	4.500	254	710	283	0	33	0
4.000 Series Sub-Total		$597,620	$292,602	$102,976	$50,207	$53,621	$305,364

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY SCHOOL DISTRICT 1982-1983 40/80 DAY ADM		Grant Cobre Cons. 2,045.75	Guadalupe Santa Rosa 844.75	Guadalupe Vaughn 198.00	Harding Roy 108.00	Harding Mosquero 66.50	Hidalgo Lordsburg 892.50
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	255,704	89,194	26,408	19,510	12,817	105,156
Social Security	5.220	245,710	87,653	26,150	19,807	12,629	102,741
Group Insurance	5.230	126,357	61,011	17,084	16,894	7,524	50,893
Workmen's Compensation	5.240	39,316	7,347	3,594	1,401	3,778	11,056
Unemployment Insurance	5.250	5,726	7,932	1,744	335	2,210	2,599
Other Employee Benefits	5.290	0	0	0	0	0	0
5.300 Purchased Services							
Insurance	5.310	25,592	15,650	4,524	12,945	8,707	12,570
Rent	5.320	5	0	0	300	0	6,082
5.000 Series Sub-Total		$698,410	$268,787	$79,504	$71,192	$47,665	$291,097
NET OPERATIONAL SUB-TOTAL 1.000-5.000 SERIES		$5,098,011	$1,995,055	$630,941	$391,851	$283,251	$2,237,164
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	0	8,984	0	5,795	0	8,833
6.200 Employee Benefits							
Employee Benefits	6.200	0	1,503	0	2,022	0	1,193
6.300 Purchased Services							
Purchased Services	6.300	0	13	0	0	0	370
6.400 Supplies and Materials							
Food	6.410	0	12,011	6,791	0	1,785	1,284
Non-Food	6.420	0	309	0	0	0	144
6.500 Travel							
Travel	6.500	0	301	0	0	0	502
6.000 Series Sub-Total		$0	$23,121	$6,791	$7,817	$1,785	$12,326
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics	7.910	53,085	19,555	7,404	2,547	1,806	41,417
Other Activity Expense	7.990	16,651	421	1,988	513	0	9,674
7.000 Series Sub-Total		$69,736	$19,976	$9,392	$3,060	$1,806	$51,091

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY SCHOOL DISTRICT 1982-1983 40/80 DAY ADM		Grant Cobre Cons. 2,045.75	Guadalupe Santa Rosa 844.75	Guadalupe Vaughn 198.00	Harding Roy 108.00	Harding Mosquero 66.50	Hidalgo Lordsburg 892.50
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	0	0	0	0	0	0
Recreation	8.120	1,289	2,908	0	0	0	0
Summer School / After School	8.130	6,801	0	0	0	0	4,224
8.200 Employee Benefits							
Employee Benefits	8.200	1,092	0	0	0	0	570
8.300 Purchased Services							
Purchased Services	8.300	0	0	0	0	0	0
8.400 Supplies and Materials							
Supplies & Materials	8.400	590	0	3,500	0	0	0
8.500 Travel							
Travel	8.500	0	0	0	0	0	0
8.000 Series Sub-Total		$9,772	$2,908	$3,500	$0	$0	$4,794
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	0	0	0	0	0	0
Bus Drivers	9.120	0	0	0	0	6,633	4,315
Mechanics & Garage Employees	9.130	0	0	0	0	0	0
Secretarial / Clerical / Other	9.140	7,621	0	0	0	0	1,206
9.200 Employee Benefits							
Educational Retirement	9.210	532	7,026	0	3,001	2,054	3,273
Social Security	9.220	532	6,922	0	2,963	2,024	3,224
Group Insurance	9.230	3,344	10,315	0	0	1,958	0
Workmen's Compensation	9.240	0	10,173	0	0	676	1,362
Unemployment Insurance	9.250	188	0	0	0	214	0
Other Employee Benefits	9.290	0	0	0	0	0	0
9.300 Purchased Services							
Public Carriers	9.310	0	0	0	0	0	0
Private Operators	9.320	338,429	268,986	0	78,043	40,613	127,425
Maintenance by Private Garage	9.330	0	0	0	0	0	19
Rent	9.340	0	0	0	0	0	0
Insurance	9.380	3,389	1,355	0	428	550	827
Other Purchased Services	9.390	6,845	4,380	0	399	1,219	2,052
9.400 Supplies and Materials							
Fuel	9.410	0	0	0	0	4,543	1,913
Oil, Grease, Gear Lub.	9.420	0	0	0	0	0	0
Tires & Tubes	9.430	0	0	0	0	931	0
Repair Parts & Supplies	9.440	0	0	0	0	12	0
Other Supplies & Materials	9.490	0	0	0	0	0	0
9.500 Travel							
Travel	9.500	0	0	0	0	0	0
9.700 Equipment							
Equipment	9.700	0	0	0	0	15,380	0
9.900 Other							
Garage Operation	9.900	0	0	0	0	0	0
9.000 Series Sub-Total		$360,880	$309,157	$0	$84,834	$76,807	$145,616

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY SCHOOL DISTRICT 1982-1983 40/80 DAY ADM		Grant Cobre Cons. 2,045.75	Guadalupe Santa Rosa 844.75	Guadalupe Vaughn 198.00	Harding Roy 108.00	Harding Mosquero 66.50	Hidalgo Lordsburg 892.50
10.000 CAPITAL OUTLAY							
Land	10.711	0	57,648	37,722	41,961	0	0
Building	10.712	0	719,752	116,200	13,133	0	0
Equipment	10.713	0	74,729	2,982	23,948	4,408	93,608
10.000 Series Sub-Total		$0	$852,129	$156,904	$79,042	$4,408	$93,608
11.000 OTHER OPERATIONAL							
Other Operational	11.000	6,313	0	0	0	0	176,717
TOTAL OPERATIONAL 1.000-11.000 SERIES		$5,544,712	$3,202,346	$807,528	$566,604	$368,057	$2,721,316
B. OTHER GENERAL FUNDS							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	0	0	1,466	0	2,643	0
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest / Principal	14.800	0	84,538	28,388	16,475	19,052	80,788
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	0	15,461	70,623	0	0	0
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	155,661	102,166	24,546	240	0	74,240
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	134,588	415,273	40,623	28,551	33,179	139,167
18.000 CAFETERIA							
Cafeteria	18.900	258,611	95,119	24,315	15,350	13,723	108,559
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	19,938	25,399	9,116	6,618	2,246	0
16.000-19.000 Sub-Total		$568,798	$637,957	$98,600	$50,759	$49,148	$321,966
GRAND TOTAL BUDGET		$6,113,510	$3,940,302	$1,006,605	$633,838	$438,900	$3,124,070

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY SCHOOL DISTRICT 1982-1983 40/80 DAY ADM		Hidalgo Animas 606.50	Lea Lovington 3,303.75	Lea Eunice 851.75	Lea Hobbs 8,367.25	Lea Jal 761.75	Lea Tatum 464.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	647,881	3,447,090	996,154	8,110,880	1,119,934	654,754
Teachers - Special Education	1.145	49,335	359,115	56,228	526,800	67,123	39,903
Teachers - E.C.E.	1.149	35,970	154,173	36,704	351,293	31,225	25,139
1.180 Teacher Aides							
Teacher Aides - Grades 1-12	1.181	23,086	28,285	24,709	339,207	13,662	0
Teacher Aides - Special Education	1.185	8,205	15,786	0	65,962	0	7,295
Teacher Aides - E.C.E.	1.189	15,271	43,740	11,964	112,961	7,423	0
1.190 Substitute Teachers							
Sub. Teachers - Sick Leave	1.191	6,646	28,819	9,697	94,798	5,093	4,370
Sub. Teachers - Other Leave	1.192	3,933	0	3,338	15,000	3,577	2,452
1.300 Purchased Services							
Purchased Services	1.300	188	18,533	44,276	64,316	1,686	978
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	14,323	61,793	26,214	258,219	18,137	11,602
State Instr. Matl. Cash 20%	1.420	0	19,379	5,689	47,658	4,624	2,686
Other Textbooks	1.430	1,865	165	0	66	0	106
Other Supplies & Matls.	1.490	23,098	42,924	34,823	275,850	37,760	10,760
1.500 Instructional Travel							
Travel	1.500	2,363	4,691	1,552	12,456	636	1,100
1.000 Series Sub-Total		$832,164	$4,224,493	$1,251,348	$10,275,466	$1,310,880	$761,145
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	59,401	324,760	90,914	656,243	112,937	61,277
Coordinators / Sub. Matter Specialists	2.120	0	48,854	0	106,339	0	0
Librarian / Media Specialists	2.130	0	72,057	14,731	155,143	31,214	28,050
Guidance	2.140	26,221	118,430	38,829	354,460	21,541	17,602
Special Ed. Support Personnel	2.150	0	21,684	10,998	147,088	12,712	0
Registered Nurses	2.160	18,645	20,088	0	105,799	0	18,980
Other Professional / Tech. Personnel	2.170	0	13,429	0	104,104	0	0
Secretarial / Clerical	2.180	16,802	74,800	42,810	392,222	39,759	20,214
Instructional Support Aides	2.190	12,847	52,067	25,607	0	5,203	0
2.300 Purchased Services							
Purchased Services	2.300	20,760	20,477	2,192	58,093	1,925	6,933
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	3,615	41,338	6,604	114,678	5,569	5,680
Other Supplies & Materials	2.490	4,134	65,425	6,833	38,843	4,289	3,841
2.500 Travel							
Travel	2.500	1,248	4,652	2,295	9,277	1,152	488
2.000 Series Sub-Total		$163,673	$878,061	$241,813	$2,242,289	$236,301	$163,065

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY		Hidalgo	Lea	Lea	Lea	Lea	Lea
SCHOOL DISTRICT		Animas	Lovington	Eunice	Hobbs	Jal	Tatum
1982-1983 40/80 DAY ADM		606.50	3,303.75	851.75	8,367.25	761.75	464.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	38,500	50,850	47,658	58,250	50,000	42,400
Administrative Associates	3.120	0	48,768	0	82,942	0	0
Administrative Aides	3.130	0	8,057	24,021	115,975	15,470	24,500
Secretarial / Clerical / Technical	3.140	35,922	59,035	25,405	179,948	11,608	8,973
3.300 Purchased Services							
Purchased Services	3.300	13,322	10,349	8,456	30,346	6,965	6,305
3.400 Supplies and Materials							
Supplies & Materials	3.400	2,450	4,092	5,475	13,146	2,824	1,122
3.500 Travel							
Travel	3.500	3,209	4,580	2,968	7,497	1,819	1,510
3.900 Board Expenses							
Board Expenses	3.900	1,768	5,887	3,550	7,411	2,306	2,778
3.000 Series Sub-Total		$95,171	$191,618	$117,533	$495,515	$90,992	$87,588
4.000 OPERATION & MAINTENANCE OF PLANT							
4.100 Salaries							
Supervisors	4.110	0	26,179	28,890	33,750	18,085	24,144
Maintenance Personnel	4.120	15,821	69,456	22,382	320,091	30,329	0
Custodians	4.130	35,634	332,735	122,184	710,451	111,900	69,443
Secretarial / Clerical / Other	4.140	0	18,492	1,982	30,634	0	0
4.300 Purchased Services							
4.310 Heat							
Heat for Bldgs. - Electricity	4.311	0	43,977	0	0	0	0
Heat for Bldgs. - Natural Gas	4.312	23,757	150,732	56,144	228,239	62,402	35,810
Heat for Bldgs. - Propane / Butane	4.313	0	0	0	0	0	602
Heat for Bldgs. - Other	4.314	0	0	0	0	0	0
Water and Sewage	4.320	1,000	10,608	3,257	19,786	9,231	2,279
Electricity	4.330	27,343	76,982	59,419	415,477	39,362	22,391
Telephone & Telegraph	4.340	6,188	11,872	7,032	41,140	4,817	2,876
Other Purchased Services	4.390	27,407	163,344	98,135	84,982	35,065	43,366
4.400 Supplies and Materials							
General Supplies & Materials	4.400	14,694	100,966	47,059	204,683	45,442	16,410
4.500 Travel							
Travel	4.500	56	5,354	0	742	869	491
4.000 Series Sub-Total		$151,900	$1,010,697	$446,484	$2,089,975	$357,502	$217,812

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY		Hidalgo	Lea	Lea	Lea	Lea	Lea
SCHOOL DISTRICT		Animas	Lovington	Eunice	Hobbs	Jal	Tatum
1982-1983 40/80 DAY ADM		606.50	3,303.75	851.75	8,367.25	761.75	464.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	70,518	368,490	110,336	887,984	115,291	68,665
Social Security	5.220	70,063	319,632	107,745	866,867	17,261	67,545
Group Insurance	5.230	36,629	173,316	58,287	434,176	52,834	28,750
Workmen's Compensation	5.240	9,917	32,643	15,595	141,824	15,578	7,606
Unemployment Insurance	5.250	1,844	6,970	1,386	19,954	2,118	1,378
Other Employee Benefits	5.290	0	0	0	0	11,595	0
5.300 Purchased Services							
Insurance	5.310	22,488	43,212	35,926	68,714	14,667	12,272
Rent	5.320	0	3,211	0	17,698	4,016	0
5.000 Series Sub-Total		$211,459	$947,474	$329,275	$2,437,217	$233,360	$186,216
NET OPERATIONAL SUB-TOTAL 1.000-5.000 SERIES		$1,454,367	$7,252,343	$2,386,453	$17,540,462	$2,229,035	$1,415,826
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	18,564	0	0	26,000	0	11,709
6.200 Employee Benefits							
Employee Benefits	6.200	2,506	0	0	3,277	0	4,591
6.300 Purchased Services							
Purchased Services	6.300	1,464	0	0	0	0	0
6.400 Supplies and Materials							
Food	6.410	0	0	0	0	0	0
Non-Food	6.420	528	0	0	0	0	0
6.500 Travel							
Travel	6.500	68	0	0	0	0	0
6.000 Series Sub-Total		$23,130	$0	$0	$29,277	$0	$16,300
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics	7.910	26,255	49,991	21,693	104,968	23,943	18,604
Other Activity Expense	7.990	2,260	2,000	514	57,920	9,326	2,422
7.000 Series Sub-Total		$28,515	$51,991	$22,207	$162,888	$33,269	$21,026

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY		Hidalgo	Lea	Lea	Lea	Lea	Lea
SCHOOL DISTRICT		Animas	Lovington	Eunice	Hobbs	Jal	Tatum
1982-1983 40/80 DAY ADM		606.50	3,303.75	851.75	8,367.25	761.75	464.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	0	0	27,938	0	0	0
Recreation	8.120	0	0	0	0	5,296	575
Summer School / After School	8.130	0	0	0	24,441	0	0
8.200 Employee Benefits							
Employee Benefits	8.200	0	0	0	2,897	0	78
8.300 Purchased Services							
Purchased Services	8.300	0	0	0	0	0	0
8.400 Supplies and Materials							
Supplies & Materials	8.400	0	0	0	1,977	178	0
8.500 Travel							
Travel	8.500	0	0	0	0	0	0
8.000 Series Sub-Total		$0	$0	$27,938	$29,315	$5,474	$653
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	0	0	0	8,620	6,016	0
Bus Drivers	9.120	0	0	3,140	0	15,251	0
Mechanics & Garage Employees	9.130	0	0	0	0	7,500	0
Secretarial / Clerical / Other	9.140	0	0	1,172	3,678	5,000	0
9.200 Employee Benefits							
Educational Retirement	9.210	1,926	0	1,260	787	2,274	8,034
Social Security	9.220	1,897	0	285	776	2,241	7,916
Group Insurance	9.230	1,772	0	997	150	1,179	2,947
Workmen's Compensation	9.240	1,817	0	208	0	1,452	2,391
Unemployment Insurance	9.250	0	0	0	0	8	0
Other Employee Benefits	9.290	0	0	0	0	0	0
9.300 Purchased Services							
Public Carriers	9.310	0	0	0	0	0	0
Private Operators	9.320	267,064	349,646	76,021	693,015	4,872	203,312
Maintenance by Private Garage	9.330	0	0	111	0	1,453	0
Rent	9.340	0	0	0	0	0	0
Insurance	9.380	2,682	1,743	527	427	718	534
Other Purchased Services	9.390	2,772	3,819	594	5,642	445	1,948
9.400 Supplies and Materials							
Fuel	9.410	0	0	1,558	0	8,552	0
Oil, Grease, Gear Lub.	9.420	0	0	92	0	190	0
Tires & Tubes	9.430	0	0	0	0	1,354	0
Repair Parts & Supplies	9.440	0	0	0	0	250	0
Other Supplies & Materials	9.490	0	0	0	0	0	0
9.500 Travel							
Travel	9.500	0	0	0	0	0	0
9.700 Equipment							
Equipment	9.700	0	0	0	0	21,670	0
9.900 Other							
Garage Operation	9.900	0	0	0	0	0	0
9.000 Series Sub-Total		$279,930	$355,208	$85,965	$713,095	$80,425	$227,082

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY		Hidalgo	Lea	Lea	Lea	Lea	Lea
SCHOOL DISTRICT		Animas	Lovington	Eunice	Hobbs	Jal	Tatum
1982-1983 40/80 DAY ADM		606.50	3,303.75	851.75	8,367.25	761.75	464.00
10.000 CAPITAL OUTLAY							
Land	10.711	34,372	2,914	139,991	20,000	52,855	0
Building	10.712	10,090	7,811	589,587	301,741	27,219	0
Equipment	10.713	60,754	170,210	129,166	57,195	82,761	15,045
10.000 Series Sub-Total		$105,216	$180,935	$858,744	$378,936	$162,835	$15,045
11.000 OTHER OPERATIONAL							
Other Operational	11.000	0	0	0	0	0	0
TOTAL OPERATIONAL 1.000-11.000 SERIES		$1,891,158	$7,840,477	$3,381,307	$18,853,973	$2,511,038	$1,695,932
B. OTHER GENERAL FUNDS							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	7,749	0	453	0	0	0
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest / Principal	14.800	378,695	0	0	2,229,218	0	128,219
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	0	0	0	8,027,030	52,855	36,152
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	0	1,044,438	0	686,825	0	0
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	10,245	198,402	43,990	462,864	33,622	54,960
18.000 CAFETERIA							
Cafeteria	18.900	65,824	288,026	92,774	632,680	82,418	66,285
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	18,856	35,771	21,229	113,086	21,483	9,965
16.000-19.000 Sub-Total		$94,925	$1,566,637	$157,993	$1,895,455	$137,523	$131,210
GRAND TOTAL BUDGET		$2,372,527	$9,407,114	$3,539,753	$31,005,676	$2,701,416	$1,991,513

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY SCHOOL DISTRICT 1982-1983 40/80 DAY ADM		Lincoln Ruidoso 1,608.00	Lincoln Carrizozo 361.25	Lincoln Corona 112.50	Lincoln Hondo 169.50	Lincoln Capitan 440.75	Los Alamos Los Alamos 3,886.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	1,606,593	507,738	171,574	283,527	489,932	4,496,481
Teachers - Special Education	1.145	290,646	55,384	17,765	44,511	42,408	661,063
Teachers - E.C.E.	1.149	75,081	24,032	9,233	15,350	37,687	114,952
1.180 Teacher Aides							
Teacher Aides - Grades 1-12	1.181	60,435	18,198	0	0	22,566	195,016
Teacher Aides - Special Education	1.185	16,719	11,658	0	0	5,461	71,540
Teacher Aides - E.C.E.	1.189	7,857	3,690	0	0	0	8,915
1.190 Substitute Teachers							
Sub. Teachers - Sick Leave	1.191	12,411	1,887	2,451	1,461	3,664	62,202
Sub. Teachers - Other Leave	1.192	10,529	4,274	1,275	903	2,794	44,629
1.300 Purchased Services							
Purchased Services	1.300	2,602	900	5,841	227	60	12,055
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	47,120	8,055	3,347	13,241	10,398	104,717
State Instr. Matl. Cash 20%	1.420	9,246	2,559	0	0	199	28,033
Other Textbooks	1.430	2,010	351	2,704	54	0	46,210
Other Supplies & Matls.	1.490	59,476	9,487	6,718	10,924	35,497	220,224
1.500 Instructional Travel							
Travel	1.500	3,791	2,523	288	868	751	17,049
1.000 Series Sub-Total		$2,204,516	$650,136	$221,196	$371,066	$651,417	$6,083,086
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	142,028	31,156	3,400	29,000	32,426	422,124
Coordinators / Sub. Matter Specialists	2.120	0	0	0	0	0	155,444
Librarian / Media Specialists	2.130	48,337	24,688	5,587	10,975	9,397	189,705
Guidance	2.140	49,810	22,814	3,405	10,838	25,197	306,158
Special Ed. Support Personnel	2.150	41,789	0	0	0	0	107,441
Registered Nurses	2.160	21,703	0	0	0	0	81,043
Other Professional / Tech. Personnel	2.170	0	0	0	0	0	0
Secretarial / Clerical	2.180	44,126	15,889	0	10,050	12,675	309,553
Instructional Support Aides	2.190	28,414	3,691	5,000	0	0	64,402
2.300 Purchased Services							
Purchased Services	2.300	67,241	22,836	11,298	21,872	16,822	142,715
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	19,365	2,207	2,201	833	1,697	94,019
Other Supplies & Materials	2.490	19,241	3,801	1,434	1,211	2,564	54,638
2.500 Travel							
Travel	2.500	4,460	538	272	410	344	15,270
2.000 Series Sub-Total		$486,514	$127,620	$32,597	$85,189	$101,122	$1,942,512

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY SCHOOL DISTRICT 1982-1983 40/80 DAY ADM		Lincoln Ruidoso 1,608.00	Lincoln Carrizozo 361.25	Lincoln Corona 112.50	Lincoln Hondo 169.50	Lincoln Capitan 440.75	Los Alamos Los Alamos 3,886.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	49,833	36,156	27,600	35,308	37,946	52,080
Administrative Associates	3.120	42,266	0	0	0	0	128,469
Administrative Aides	3.130	22,975	22,498	8,838	0	17,710	79,475
Secretarial / Clerical / Technical	3.140	41,427	14,950	7,656	16,500	19,250	205,430
3.300 Purchased Services							
Purchased Services	3.300	8,839	7,610	3,237	3,072	5,623	86,963
3.400 Supplies and Materials							
Supplies & Materials	3.400	5,305	2,102	984	25	2,394	29,468
3.500 Travel							
Travel	3.500	4,995	1,263	697	1,983	1,348	8,774
3.900 Board Expenses							
Board Expenses	3.900	4,504	1,821	752	1,933	2,017	8,377
3.000 Series Sub-Total		$180,144	$86,400	$49,764	$58,821	$86,288	$599,036
4.000 OPERATION & MAINTENANCE OF PLANT							
4.100 Salaries							
Supervisors	4.110	24,529	793	0	0	0	47,696
Maintenance Personnel	4.120	17,430	19,325	15,265	0	14,127	398,450
Custodians	4.130	106,960	23,725	10,767	25,000	40,142	504,090
Secretarial / Clerical / Other	4.140	0	0	0	0	0	49,486
4.300 Purchased Services							
4.310 Heat							
Heat for Bldgs. - Electricity	4.311	0	0	0	0	0	0
Heat for Bldgs. - Natural Gas	4.312	57,731	19,183	6,693	0	30,000	162,001
Heat for Bldgs. - Propane / Butane	4.313	928	0	0	13,868	0	0
Heat for Bldgs. - Other	4.314	0	0	0	0	0	60,902
Water and Sewage	4.320	16,048	5,321	5,000	0	4,574	63,665
Electricity	4.330	95,599	20,790	7,879	10,437	21,594	165,518
Telephone & Telegraph	4.340	15,950	6,092	1,917	3,114	4,369	94,302
Other Purchased Services	4.390	50,225	16,591	4,565	3,838	15,498	71,258
4.400 Supplies and Materials							
General Supplies & Materials	4.400	40,289	10,956	8,308	5,625	12,158	354,168
4.500 Travel							
Travel	4.500	200	86	0	1,211	0	4,469
4.000 Series Sub-Total		$425,889	$122,862	$60,394	$63,093	$142,462	$1,976,005

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY		Lincoln	Lincoln	Lincoln	Lincoln	Lincoln	Los Alamos
SCHOOL DISTRICT		Ruidoso	Carrizozo	Corona	Hondo	Capitan	Los Alamos
1982-1983 40/80 DAY ADM		1,608.00	361.25	112.50	169.50	440.75	3,886.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	189,287	56,716	18,819	33,229	54,736	582,202
Social Security	5.220	181,848	55,841	19,382	32,655	54,241	576,472
Group Insurance	5.230	102,379	35,811	9,677	17,225	26,710	228,336
Workmen's Compensation	5.240	13,910	5,278	7,635	3,634	5,935	92,381
Unemployment Insurance	5.250	3,787	2,358	316	2,095	1,688	13,871
Other Employee Benefits	5.290	0	0	0	0	0	0
5.300 Purchased Services							
Insurance	5.310	17,334	15,786	5,843	11,543	7,564	40,801
Rent	5.320	0	2,613	0	876	0	0
5.000 Series Sub-Total		$508,545	$174,403	$61,672	$101,257	$150,874	$1,534,063
NET OPERATIONAL SUB-TOTAL 1.000-5.000 SERIES		$3,805,608	$1,161,421	$425,623	$679,426	$1,132,163	$12,134,702
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	0	0	0	9,564	16,066	0
6.200 Employee Benefits							
Employee Benefits	6.200	0	0	0	1,206	3,337	0
6.300 Purchased Services							
Purchased Services	6.300	0	0	0	0	0	0
6.400 Supplies and Materials							
Food	6.410	11,675	9,076	5,857	920	0	0
Non-Food	6.420	0	424	447	0	0	0
6.500 Travel							
Travel	6.500	0	0	0	0	0	0
6.000 Series Sub-Total		$11,675	$9,500	$6,304	$11,690	$19,403	$0
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics	7.910	25,909	13,148	8,325	1,093	30,887	239,859
Other Activity Expense	7.990	12,755	1,409	352	8,703	7,957	158,659
7.000 Series Sub-Total		$38,664	$14,557	$8,677	$9,796	$38,844	$398,518

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY SCHOOL DISTRICT 1982-1983 40/80 DAY ADM		Lincoln Ruidoso 1,608.00	Lincoln Carrizozo 361.25	Lincoln Corona 112.50	Lincoln Hondo 169.50	Lincoln Capitan 440.75	Los Alamos Los Alamos 3,886.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	0	0	0	0	0	0
Recreation	8.120	0	300	0	0	0	0
Summer School / After School	8.130	6,275	914	0	0	0	43,935
8.200 Employee Benefits							
Employee Benefits	8.200	807	108	0	0	0	5,465
8.300 Purchased Services							
Purchased Services	8.300	0	6,620	0	0	0	0
8.400 Supplies and Materials							
Supplies & Materials	8.400	0	944	0	0	0	4,597
8.500 Travel							
Travel	8.500	0	0	0	0	0	0
8.000 Series Sub-Total		$7,082	$8,886	$0	$0	$0	$53,997
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	0	0	0	0	0	18,046
Bus Drivers	9.120	0	4,827	0	7,083	0	128,537
Mechanics & Garage Employees	9.130	0	0	0	0	0	30,766
Secretarial / Clerical / Other	9.140	5,832	0	0	0	0	14,379
9.200 Employee Benefits							
Educational Retirement	9.210	4,386	2,587	5,213	2,438	674	11,896
Social Security	9.220	4,321	2,549	5,137	2,402	0	12,786
Group Insurance	9.230	2,267	911	2,350	4,277	0	7,497
Workmen's Compensation	9.240	4,240	1,264	600	450	407	8,297
Unemployment Insurance	9.250	0	25	0	364	0	506
Other Employee Benefits	9.290	0	0	0	0	0	0
9.300 Purchased Services							
Public Carriers	9.310	0	0	0	0	0	0
Private Operators	9.320	309,233	84,757	134,327	51,395	130,466	1,993
Maintenance by Private Garage	9.330	0	442	0	1,111	0	0
Rent	9.340	0	0	0	0	0	0
Insurance	9.380	1,823	706	1,000	1,666	980	6,968
Other Purchased Services	9.390	2,986	481	478	147	324	10,157
9.400 Supplies and Materials							
Fuel	9.410	0	1,341	0	4,638	0	43,972
Oil, Grease, Gear Lub.	9.420	0	92	0	193	0	1,588
Tires & Tubes	9.430	0	24	0	998	0	3,871
Repair Parts & Supplies	9.440	0	0	0	620	0	14,201
Other Supplies & Materials	9.490	0	32	0	0	0	1,419
9.500 Travel							
Travel	9.500	0	0	0	0	0	194
9.700 Equipment							
Equipment	9.700	0	0	0	0	0	102,487
9.900 Other							
Garage Operation	9.900	0	0	0	0	0	33,280
9.000 Series Sub-Total		$335,088	$100,038	$149,105	$77,782	$132,851	$452,840

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY SCHOOL DISTRICT 1982-1983 40/80 DAY ADM		Lincoln Ruidoso 1,608.00	Lincoln Carrizozo 361.25	Lincoln Corona 112.50	Lincoln Hondo 169.50	Lincoln Capitan 440.75	Los Alamos Los Alamos 3,886.00
10.000 CAPITAL OUTLAY							
Land	10.711	2,909	0	0	0	0	60,655
Building	10.712	8,629	9,299	0	785,122	635,169	265,574
Equipment	10.713	69,180	48,269	2,695	17,559	29,091	508,990
10.000 Series Sub-Total		$80,718	$57,568	$2,695	$802,681	$664,260	$835,219
11.000 OTHER OPERATIONAL							
Other Operational	11.000	0	13,730	0	0	0	341,075
TOTAL OPERATIONAL 1.000-11.000 SERIES		$4,278,835	$1,365,700	$592,404	$1,581,375	$1,987,521	$14,216,351
B. OTHER GENERAL FUNDS							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	0	0	1,014	0	0	0
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest / Principal	14.800	575,121	56,094	0	59,058	112,281	88,908
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	3,039,558	117,215	0	194,592	354,176	925,218
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	98,151	65,322	20,048	27,260	40,848	366,548
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	98,718	45,108	46,838	45,579	38,051	21,939
18.000 CAFETERIA							
Cafeteria	18.900	136,803	38,783	18,537	25,827	40,135	153,767
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	14,584	4,370	3,839	2,990	16,945	0
16.000-19.000 Sub-Total		$348,256	$153,583	$89,262	$101,656	$135,979	$542,254
GRAND TOTAL BUDGET		$8,241,770	$1,692,592	$682,680	$1,936,681	$2,589,957	$15,772,731

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY		Luna	McKinley	McKinley	Mora	Mora	Otero
SCHOOL DISTRICT		Deming	Gallup	Zuni	Mora	Wagon Mound	Alamogordo
1982-1983 40/80 DAY ADM		3,366.00	11,000.00	1,553.50	789.75	153.75	7,017.50
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	3,393,895	9,794,516	1,433,194	759,312	228,596	6,514,713
Teachers - Special Education	1.145	293,629	1,056,357	189,781	99,076	37,088	665,486
Teachers - E.C.E.	1.149	154,736	363,794	54,750	58,521	12,000	282,583
1.180 Teacher Aides							
Teacher Aides - Grades 1-12	1.181	23,252	139,463	18,127	17,630	0	37,981
Teacher Aides - Special Education	1.185	81,068	98,164	19,595	8,593	0	21,707
Teacher Aides - E.C.E.	1.189	25,153	0	0	0	0	15,574
1.190 Substitute Teachers							
Sub. Teachers - Sick Leave	1.191	30,691	78,859	13,788	6,395	1,412	74,703
Sub. Teachers - Other Leave	1.192	13,171	80,088	7,611	3,648	938	23,266
1.300 Purchased Services							
Purchased Services	1.300	170	25,694	10,497	1,238	1,500	116,539
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	60,862	303,456	54,819	21,241	3,086	176,985
State Instr. Matl. Cash 20%	1.420	16,049	85,334	0	0	861	22,084
Other Textbooks	1.430	0	10,572	9,871	6,802	2,100	14,654
Other Supplies & Matls.	1.490	90,492	326,243	63,871	37,384	7,437	88,186
1.500 Instructional Travel							
Travel	1.500	1,484	26,293	3,023	1,217	1,160	10,079
1.000 Series Sub-Total		$4,184,652	$12,388,833	$1,878,927	$1,021,057	$296,178	$8,064,540
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	368,601	1,198,195	146,227	56,000	13,000	539,580
Coordinators / Sub. Matter Specialists	2.120	0	247,778	33,752	0	0	95,962
Librarian / Media Specialists	2.130	48,253	177,437	11,640	44,866	12,001	79,401
Guidance	2.140	105,572	458,479	61,253	45,601	9,635	318,231
Special Ed. Support Personnel	2.150	48,181	200,820	22,060	15,110	0	167,767
Registered Nurses	2.160	59,659	106,570	12,177	20,588	0	67,692
Other Professional / Tech. Personnel	2.170	0	28,340	0	9,493	0	0
Secretarial / Clerical	2.180	169,211	604,852	83,645	24,651	9,886	312,876
Instructional Support Aides	2.190	78,075	316,793	34,582	13,672	0	138,920
2.300 Purchased Services							
Purchased Services	2.300	86,524	67,611	8,237	15,536	3,817	39,145
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	15,740	128,290	22,303	10,223	1,500	43,018
Other Supplies & Materials	2.490	31,873	91,225	9,334	6,455	1,567	55,629
2.500 Travel							
Travel	2.500	6,758	20,159	2,275	1,994	696	8,159
2.000 Series Sub-Total		$1,018,447	$3,646,549	$447,485	$264,189	$52,102	$1,866,380

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY SCHOOL DISTRICT 1982-1983 40/80 DAY ADM		Luna Deming 3,366.00	McKinley Gallup 11,000.00	McKinley Zuni 1,553.50	Mora Mora 789.75	Mora Wagon Mound 153.75	Otero Alamogordo 7,017.50
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	47,214	51,230	48,000	32,500	33,000	50,102
Administrative Associates	3.120	118,535	205,000	67,122	29,500	0	81,353
Administrative Aides	3.130	24,000	143,000	25,566	18,364	0	145,645
Secretarial / Clerical / Technical	3.140	82,381	349,464	3,046	48,462	21,204	237,991
3.300 Purchased Services							
Purchased Services	3.300	21,482	69,888	16,505	12,394	4,380	41,736
3.400 Supplies and Materials							
Supplies & Materials	3.400	9,596	11,567	8,371	7,200	963	21,313
3.500 Travel							
Travel	3.500	3,187	10,435	8,047	2,858	1,809	5,451
3.900 Board Expenses							
Board Expenses	3.900	10,274	12,092	11,659	1,923	1,407	9,485
3.000 Series Sub-Total		$316,669	$852,676	$188,316	$153,201	$62,763	$593,076
4.000 OPERATION & MAINTENANCE OF PLANT							
4.100 Salaries							
Supervisors	4.110	24,000	52,530	14,062	17,553	18,018	40,417
Maintenance Personnel	4.120	161,901	493,388	20,618	0	0	184,128
Custodians	4.130	251,105	1,241,356	122,865	127,934	21,780	688,288
Secretarial / Clerical / Other	4.140	0	192,993	0	0	0	64,300
4.300 Purchased Services							
4.310 Heat							
Heat for Bldgs. - Electricity	4.311	0	0	0	0	0	33,389
Heat for Bldgs. - Natural Gas	4.312	64,676	453,662	0	0	23,156	205,897
Heat for Bldgs. - Propane / Butane	4.313	4,216	144,478	111,442	56,000	0	18,822
Heat for Bldgs. - Other	4.314	0	0	0	17,899	0	0
Water and Sewage	4.320	15,944	109,886	15,465	2,730	1,200	56,049
Electricity	4.330	124,486	629,216	151,979	43,990	13,265	499,161
Telephone & Telegraph	4.340	42,732	158,997	16,839	6,573	2,710	76,757
Other Purchased Services	4.390	42,177	206,155	58,684	15,472	12,651	152,058
4.400 Supplies and Materials							
General Supplies & Materials	4.400	74,082	516,801	68,299	33,039	12,843	226,950
4.500 Travel							
Travel	4.500	195	77	768	536	286	322
4.000 Series Sub-Total		$805,514	$4,199,539	$581,021	$321,726	$105,909	$2,246,538

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY SCHOOL DISTRICT 1982-1983 40/80 DAY ADM		Luna Deming 3,366.00	McKinley Gallup 11,000.00	McKinley Zuni 1,553.50	Mora Mora 789.75	Mora Wagon Mound 153.75	Otero Alamogordo 7,017.50
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	375,035	1,183,747	167,630	98,302	28,302	731,838
Social Security	5.220	306,697	1,169,325	89,708	94,382	28,677	719,871
Group Insurance	5.230	184,528	402,897	51,541	52,501	22,832	365,126
Workmen's Compensation	5.240	51,625	194,689	15,996	2,668	9,700	76,978
Unemployment Insurance	5.250	7,764	29,101	14,472	26,574	1,896	16,973
Other Employee Benefits	5.290	0	9,874	0	0	0	0
5.300 Purchased Services							
Insurance	5.310	23,234	158,644	25,951	41,602	14,257	51,996
Rent	5.320	0	942	18,411	0	0	54,323
5.000 Series Sub-Total		$948,883	$3,149,219	$383,709	$316,029	$105,664	$2,017,105
NET OPERATIONAL SUB-TOTAL 1.000-5.000 SERIES		$7,274,165	$24,236,816	$3,479,458	$2,076,202	$622,616	$14,787,639
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	0	0	12,000	25,001	2,664	0
6.200 Employee Benefits							
Employee Benefits	6.200	0	0	756	4,799	385	0
6.300 Purchased Services							
Purchased Services	6.300	0	0	0	0	0	0
6.400 Supplies and Materials							
Food	6.410	0	0	0	0	1,233	0
Non-Food	6.420	0	0	0	0	257	0
6.500 Travel							
Travel	6.500	0	0	132	0	0	0
6.000 Series Sub-Total		$0	$0	$12,888	$29,800	$4,539	$0
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics	7.910	99,922	175,357	18,350	14,682	3,926	59,459
Other Activity Expense	7.990	19,809	0	13,113	1,643	2,929	38,825
7.000 Series Sub-Total		$119,731	$175,357	$31,463	$16,325	$6,855	$98,284

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY SCHOOL DISTRICT 1982-1983 40/80 DAY ADM		Luna Deming 3,366.00	McKinley Gallup 11,000.00	McKinley Zuni 1,553.50	Mora Mora 789.75	Mora Wagon Mound 153.75	Otero Alamogordo 7,017.50
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	4,056	0	0	0	0	6,983
Recreation	8.120	0	0	0	1,314	0	0
Summer School / After School	8.130	381	6,210	0	0	0	26,997
8.200 Employee Benefits							
Employee Benefits	8.200	580	747	0	0	0	4,558
8.300 Purchased Services							
Purchased Services	8.300	0	0	0	0	0	0
8.400 Supplies and Materials							
Supplies & Materials	8.400	480	0	0	0	0	3,099
8.500 Travel							
Travel	8.500	0	0	0	0	0	0
8.000 Series Sub-Total		$5,497	$6,957	$0	$1,314	$0	$41,637
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	0	52,090	0	0	0	6,965
Bus Drivers	9.120	7,821	407,558	12,114	0	17,748	0
Mechanics & Garage Employees	9.130	0	130,150	0	0	0	0
Secretarial / Clerical / Other	9.140	0	37,106	0	0	0	2,786
9.200 Employee Benefits							
Educational Retirement	9.210	1,990	42,408	728	6,771	1,953	3,233
Social Security	9.220	524	42,018	729	7,454	1,924	2,624
Group Insurance	9.230	515	11,275	0	7,257	134	3,859
Workmen's Compensation	9.240	460	29,283	478	0	310	3,165
Unemployment Insurance	9.250	26	1,255	514	0	233	89
Other Employee Benefits	9.290	0	0	0	0	0	0
9.300 Purchased Services							
Public Carriers	9.310	0	0	0	0	0	0
Private Operators	9.320	461,993	166,432	2,359	188,809	25,182	643,543
Maintenance by Private Garage	9.330	806	21,477	186	0	2,300	0
Rent	9.340	0	20,000	0	0	0	0
Insurance	9.380	4,669	26,108	1,702	2,311	2,052	4,140
Other Purchased Services	9.390	4,974	36,316	1,149	2,586	406	12,648
9.400 Supplies and Materials							
Fuel	9.410	4,078	315,116	9,179	0	9,598	0
Oil, Grease, Gear Lub.	9.420	142	11,479	42	0	965	0
Tires & Tubes	9.430	713	24,892	1,108	0	3,898	0
Repair Parts & Supplies	9.440	831	192,671	16	0	1,750	0
Other Supplies & Materials	9.490	0	701	844	0	414	0
9.500 Travel							
Travel	9.500	0	983	0	0	0	0
9.700 Equipment							
Equipment	9.700	0	567,085	122,841	0	0	0
9.900 Other							
Garage Operation	9.900	0	21,695	0	0	0	0
9.000 Series Sub-Total		$489,542	$2,158,098	$153,989	$215,188	$68,867	$683,052

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY		Luna	McKinley	McKinley	Mora	Mora	Otero
SCHOOL DISTRICT		Deming	Gallup	Zuni	Mora	Wagon Mound	Alamogordo
1982-1983 40/80 DAY ADM		3,366.00	11,000.00	1,553.50	789.75	153.75	7,017.50
10.000 CAPITAL OUTLAY							
Land	10.711	2,472	24,518	13,320	2,548	0	0
Building	10.712	65,061	14,976	429,294	76,119	0	56,836
Equipment	10.713	146,719	344,422	134,287	65,502	21,576	71,576
10.000 Series Sub-Total		$214,252	$383,916	$576,901	$144,169	$21,576	$128,412
11.000 OTHER OPERATIONAL							
Other Operational	11.000	0	343,630	0	0	0	57,587
TOTAL OPERATIONAL 1.000-11.000 SERIES		$8,103,187	$27,304,774	$4,254,699	$2,482,998	$724,453	$15,796,611
B. OTHER GENERAL FUNDS							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	0	275,268	102,077	0	0	0
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest / Principal	14.800	220,003	1,614,528	0	28,894	23,265	0
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	0	878,335	812,969	0	0	188,935
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	375,095	1,287,518	0	0	17,386	1,310,366
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	333,699	3,444,479	1,362,001	478,552	100,752	457,800
18.000 CAFETERIA							
Cafeteria	18.900	347,401	1,630,126	220,122	135,722	24,662	766,716
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	0	118,206	13,122	36,006	8,866	63,963
16.000-19.000 Sub-Total		$1,056,195	$6,480,329	$1,595,245	$650,280	$151,666	$2,598,845
GRAND TOTAL BUDGET		$9,379,385	$36,553,234	$6,764,990	$3,162,172	$899,384	$18,584,391

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY		Otero	Otero	Quay	Quay	Quay	Quay
SCHOOL DISTRICT		Tularosa	Cloudcroft	Tucumcari	House	Logan	San Jon
1982-1983 40/80 DAY ADM		1,259.75	298.00	1,730.25	84.75	249.50	132.97
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	1,350,923	369,258	1,692,141	146,182	329,841	221,942
Teachers - Special Education	1.145	140,733	22,114	189,556	7,000	20,884	17,510
Teachers - E.C.E.	1.149	59,158	9,342	41,516	7,000	9,957	8,728
1.180 Teacher Aides							
Teacher Aides - Grades 1-12	1.181	23,208	0	0	0	3,574	0
Teacher Aides - Special Education	1.185	21,664	0	13,847	0	4,457	0
Teacher Aides - E.C.E.	1.189	0	0	20,034	0	0	0
1.190 Substitute Teachers							
Sub. Teachers - Sick Leave	1.191	11,534	3,212	20,835	780	1,653	1,534
Sub. Teachers - Other Leave	1.192	8,440	2,643	9,612	653	1,142	585
1.300 Purchased Services							
Purchased Services	1.300	61,088	2,233	30,296	0	1,641	0
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	37,607	8,634	36,959	1,589	4,153	1,341
State Instr. Matl. Cash 20%	1.420	4,375	641	4,255	476	1,489	317
Other Textbooks	1.430	49	0	1,112	0	0	0
Other Supplies & Matls.	1.490	33,799	13,923	37,429	2,264	14,039	4,666
1.500 Instructional Travel							
Travel	1.500	3,190	4,503	4,020	854	1,000	761
1.000 Series Sub-Total		$1,755,768	$436,503	$2,101,612	$166,798	$393,830	$257,584
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	135,986	59,055	195,227	0	29,990	0
Coordinators / Sub. Matter Specialists	2.120	0	0	0	0	0	0
Librarian / Media Specialists	2.130	63,873	11,612	44,782	2,814	8,080	3,030
Guidance	2.140	38,386	9,756	72,468	0	13,547	1,945
Special Ed. Support Personnel	2.150	29,835	2,457	51,184	0	0	0
Registered Nurses	2.160	15,597	0	19,515	0	0	0
Other Professional / Tech. Personnel	2.170	5,700	0	0	0	0	0
Secretarial / Clerical	2.180	66,871	6,482	68,147	8,644	12,445	12,050
Instructional Support Aides	2.190	8,268	13,460	32,189	0	17,122	10,840
2.300 Purchased Services							
Purchased Services	2.300	2,261	7,215	52,778	4,053	12,671	3,075
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	9,492	3,900	16,009	850	3,527	701
Other Supplies & Materials	2.490	15,009	4,900	16,243	1,095	390	763
2.500 Travel							
Travel	2.500	2,259	813	4,152	138	759	0
2.000 Series Sub-Total		$393,537	$119,650	$572,694	$17,594	$98,531	$32,404

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY SCHOOL DISTRICT 1982-1983 40/80 DAY ADM		Otero Tularosa 1,259.75	Otero Cloudcroft 298.00	Quay Tucumcari 1,730.25	Quay House 84.75	Quay Logan 249.50	Quay San Jon 132.97
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	36,351	37,432	42,000	27,000	34,496	29,671
Administrative Associates	3.120	29,622	0	37,752	0	0	0
Administrative Aides	3.130	0	0	0	0	0	0
Secretarial / Clerical / Technical	3.140	68,695	24,240	73,319	12,650	11,852	16,816
3.300 Purchased Services							
Purchased Services	3.300	12,210	3,001	21,236	3,025	2,658	5,777
3.400 Supplies and Materials							
Supplies & Materials	3.400	8,658	3,100	476	1,558	1,177	1,010
3.500 Travel							
Travel	3.500	6,517	1,383	3,333	1,612	2,579	2,076
3.900 Board Expenses							
Board Expenses	3.900	9,774	1,430	3,709	758	3,757	824
3.000 Series Sub-Total		$171,827	$70,586	$181,825	$46,603	$56,519	$56,174
4.000 OPERATION & MAINTENANCE OF PLANT							
4.100 Salaries							
Supervisors	4.110	0	15,396	0	11,730	0	0
Maintenance Personnel	4.120	30,660	17,578	43,895	0	8,584	15,710
Custodians	4.130	117,248	22,376	210,986	0	33,521	11,280
Secretarial / Clerical / Other	4.140	0	0	0	0	0	0
4.300 Purchased Services							
4.310 Heat							
Heat for Bldgs. - Electricity	4.311	0	0	0	0	0	0
Heat for Bldgs. - Natural Gas	4.312	38,381	0	50,716	0	0	0
Heat for Bldgs. - Propane / Butane	4.313	19,799	52,401	0	11,110	16,943	4,800
Heat for Bldgs. - Other	4.314	0	0	0	0	0	14,275
Water and Sewage	4.320	7,876	4,401	15,318	0	2,820	841
Electricity	4.330	59,736	25,638	60,689	4,533	10,996	9,714
Telephone & Telegraph	4.340	13,022	4,991	17,379	1,591	3,557	870
Other Purchased Services	4.390	42,529	12,477	44,279	4,521	12,319	5,196
4.400 Supplies and Materials							
General Supplies & Materials	4.400	30,289	26,313	104,474	2,729	16,520	25,535
4.500 Travel							
Travel	4.500	0	0	363	600	76	0
4.000 Series Sub-Total		$359,540	$181,571	$548,099	$36,814	$105,336	$88,221

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY SCHOOL DISTRICT 1982-1983 40/80 DAY ADM		Otero Tularosa 1,259.75	Otero Cloudcroft 298.00	Quay Tucumcari 1,730.25	Quay House 84.75	Quay Logan 249.50	Quay San Jon 132.97
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	150,544	41,847	191,801	15,218	36,372	23,036
Social Security	5.220	149,369	41,534	189,875	15,030	34,620	21,912
Group Insurance	5.230	84,485	18,904	129,075	11,281	19,920	22,762
Workmen's Compensation	5.240	11,487	5,173	22,280	1,668	11,155	3,405
Unemployment Insurance	5.250	1,936	954	4,261	390	979	577
Other Employee Benefits	5.290	0	0	0	0	0	0
5.300 Purchased Services							
Insurance	5.310	31,057	10,893	34,417	4,782	6,771	7,129
Rent	5.320	0	0	2,381	0	773	0
5.000 Series Sub-Total		$428,878	$119,305	$574,090	$48,369	$110,590	$78,821
NET OPERATIONAL SUB-TOTAL 1.000-5.000 SERIES		$3,109,550	$927,615	$3,978,320	$316,178	$764,806	$513,204
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	0	2,727	7,425	5,000	0	5,745
6.200 Employee Benefits							
Employee Benefits	6.200	0	372	1,002	929	0	776
6.300 Purchased Services							
Purchased Services	6.300	0	0	0	0	38	0
6.400 Supplies and Materials							
Food	6.410	0	0	4,826	0	5,153	0
Non-Food	6.420	0	0	833	0	0	0
6.500 Travel							
Travel	6.500	0	0	0	276	0	0
6.000 Series Sub-Total		$0	$3,099	$14,086	$6,205	$5,191	$6,521
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics	7.910	29,750	10,235	51,175	3,043	7,542	1,695
Other Activity Expense	7.990	10,950	1,664	5,024	1,943	4,388	853
7.000 Series Sub-Total		$40,700	$11,899	$56,199	$4,986	$11,930	$2,548

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY SCHOOL DISTRICT 1982-1983 40/80 DAY ADM		Otero Tularosa 1,259.75	Otero Cloudcroft 298.00	Quay Tucumcari 1,730.25	Quay House 84.75	Quay Logan 249.50	Quay San Jon 132.97
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	0	0	0	0	0	0
Recreation	8.120	15,958	0	0	0	0	1,420
Summer School / After School	8.130	1,085	0	0	0	0	0
8.200 Employee Benefits							
Employee Benefits	8.200	1,701	0	0	0	0	0
8.300 Purchased Services							
Purchased Services	8.300	0	0	0	0	0	0
8.400 Supplies and Materials							
Supplies & Materials	8.400	9,681	0	0	0	0	712
8.500 Travel							
Travel	8.500	0	0	0	0	0	0
8.000 Series Sub-Total		$28,425	$0	$0	$0	$0	$2,132
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	0	0	19,391	0	0	0
Bus Drivers	9.120	0	0	70,275	0	0	0
Mechanics & Garage Employees	9.130	0	0	18,577	0	0	0
Secretarial / Clerical / Other	9.140	4,183	0	0	0	0	0
9.200 Employee Benefits							
Educational Retirement	9.210	3,863	2,724	7,026	2,829	3,960	3,791
Social Security	9.220	2,738	2,684	6,952	2,788	3,902	3,735
Group Insurance	9.230	2,316	990	9,223	5,554	3,867	4,675
Workmen's Compensation	9.240	1,303	1,329	4,645	2,121	1,069	3,510
Unemployment Insurance	9.250	28	0	204	0	0	0
Other Employee Benefits	9.290	0	0	0	0	0	0
9.300 Purchased Services							
Public Carriers	9.310	0	0	0	0	0	0
Private Operators	9.320	222,046	90,426	17,821	69,229	111,722	92,905
Maintenance by Private Garage	9.330	0	0	1,997	0	0	0
Rent	9.340	0	0	0	0	0	0
Insurance	9.380	1,296	438	4,254	605	658	481
Other Purchased Services	9.390	3,012	2,753	2,977	3,012	4,372	1,242
9.400 Supplies and Materials							
Fuel	9.410	0	0	43,232	0	0	0
Oil, Grease, Gear Lub.	9.420	0	0	1,641	0	0	0
Tires & Tubes	9.430	0	0	12,996	0	0	0
Repair Parts & Supplies	9.440	0	0	20,625	0	0	0
Other Supplies & Materials	9.490	0	0	0	0	0	0
9.500 Travel							
Travel	9.500	0	0	174	0	0	0
9.700 Equipment							
Equipment	9.700	0	0	41,672	0	0	0
9.900 Other							
Garage Operation	9.900	0	0	3,885	0	0	0
9.000 Series Sub-Total		$240,785	$101,344	$287,567	$86,138	$129,550	$110,339

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY SCHOOL DISTRICT 1982-1983 40/80 DAY ADM		Otero Tularosa 1,259.75	Otero Cloudcroft 298.00	Quay Tucumcari 1,730.25	Quay House 84.75	Quay Logan 249.50	Quay San Jon 132.97
10.000 CAPITAL OUTLAY							
Land	10.711	3,499	37,786	5,173	0	17,000	0
Building	10.712	4,972	795,811	7,656	26,928	0	13,898
Equipment	10.713	138,606	59,332	107,540	5,379	47,543	13,087
10.000 Series Sub-Total		$147,077	$892,929	$120,369	$32,307	$64,543	$26,985
11.000 OTHER OPERATIONAL							
Other Operational	11.000	0	0	0	0	2,936	0
TOTAL OPERATIONAL 1.000-11.000 SERIES		$3,566,537	$1,936,886	$4,456,541	$445,814	$978,956	$661,729
B. OTHER GENERAL FUNDS							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	3,630	0	0	0	0	0
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest / Principal	14.800	86,182	136,468	0	8,795	17,909	26,900
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	854,484	317,930	0	591,733	18,410	0
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	67,393	83,033	0	5,684	18,781	0
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	380,718	21,978	182,758	27,734	40,393	6,232
18.000 CAFETERIA							
Cafeteria	18.900	154,280	24,891	194,379	13,350	36,459	13,753
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	16,890	3,970	20,460	2,076	6,415	2,660
16.000-19.000 Sub-Total		$619,281	$133,872	$397,597	$48,844	$102,048	$22,645
GRAND TOTAL BUDGET		$5,130,114	$2,525,156	$4,854,138	$1,095,186	$1,117,323	$711,274

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY		Rio Arriba	Rio Arriba	Rio Arriba	Rio Arriba	Roosevelt	Roosevelt
SCHOOL DISTRICT		Chama	Dulce	Espanola	Jemez Mtn.	Portales	Elida
1982-1983 40/80 DAY ADM		742.25	582.75	5,389.50	549.50	2,520.25	141.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	712,816	579,115	4,868,794	633,746	2,580,262	219,377
Teachers - Special Education	1.145	98,271	83,427	500,120	37,760	276,451	15,004
Teachers - E.C.E.	1.149	41,221	49,381	288,529	38,404	108,224	7,223
1.180 Teacher Aides							
Teacher Aides - Grades 1-12	1.181	4,044	0	225,506	30,197	22,928	0
Teacher Aides - Special Education	1.185	7,847	8,600	93,755	6,047	12,373	0
Teacher Aides - E.C.E.	1.189	0	0	0	6,677	7,605	0
1.190 Substitute Teachers							
Sub. Teachers - Sick Leave	1.191	7,315	4,158	79,329	5,774	27,428	1,584
Sub. Teachers - Other Leave	1.192	3,859	5,539	66,918	4,783	17,458	961
1.300 Purchased Services							
Purchased Services	1.300	4,134	800	3,629	6,270	11,461	1,197
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	13,215	12,227	143,874	15,148	62,807	3,771
State Instr. Matl. Cash 20%	1.420	0	4,766	25,727	0	16,821	717
Other Textbooks	1.430	5,219	0	11,673	4,996	0	289
Other Supplies & Matls.	1.490	19,225	24,785	150,138	33,076	81,124	6,141
1.500 Instructional Travel							
Travel	1.500	4,851	2,402	2,479	2,062	5,859	2,125
1.000 Series Sub-Total		$922,017	$775,200	$6,460,471	$824,940	$3,230,801	$258,389
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	82,794	58,000	551,264	68,355	229,384	0
Coordinators / Sub. Matter Specialists	2.120	21,548	1,499	64,192	0	54,807	0
Librarian / Media Specialists	2.130	49,462	24,067	125,334	16,830	48,152	3,117
Guidance	2.140	43,441	24,888	269,149	25,355	121,531	0
Special Ed. Support Personnel	2.150	0	0	11,238	0	53,035	310
Registered Nurses	2.160	0	15,702	65,203	0	19,608	920
Other Professional / Tech. Personnel	2.170	0	12,400	123,778	12,805	0	0
Secretarial / Clerical	2.180	50,193	24,700	201,113	29,616	100,162	6,323
Instructional Support Aides	2.190	29,883	15,273	118,675	14,699	47,975	0
2.300 Purchased Services							
Purchased Services	2.300	102,439	64,703	178,392	58,074	47,111	8,578
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	3,890	4,368	50,969	4,806	20,474	3,270
Other Supplies & Materials	2.490	3,511	8,943	38,554	2,298	31,113	3,106
2.500 Travel							
Travel	2.500	4,319	2,829	9,979	3,731	4,897	181
2.000 Series Sub-Total		$391,480	$257,372	$1,807,840	$236,569	$778,249	$25,805

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY		Rio Arriba	Rio Arriba	Rio Arriba	Rio Arriba	Roosevelt	Roosevelt
SCHOOL DISTRICT		Chama	Dulce	Espanola	Jemez Mtn.	Portales	Elida
1982-1983 40/80 DAY ADM		742.25	582.75	5,389.50	549.50	2,520.25	141.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	35,700	35,386	40,727	33,930	48,000	30,581
Administrative Associates	3.120	47,343	19,400	110,865	0	81,200	0
Administrative Aides	3.130	12,976	0	53,201	5,600	0	0
Secretarial / Clerical / Technical	3.140	34,009	39,483	132,172	37,300	60,073	16,406
3.300 Purchased Services							
Purchased Services	3.300	22,535	12,579	119,935	5,148	15,584	2,995
3.400 Supplies and Materials							
Supplies & Materials	3.400	18,132	6,032	32,276	738	2,759	1,765
3.500 Travel							
Travel	3.500	8,991	3,189	11,118	3,770	2,827	1,499
3.900 Board Expenses							
Board Expenses	3.900	4,359	3,696	11,441	8,660	3,612	822
3.000 Series Sub-Total		$184,045	$119,765	$511,735	$95,146	$214,055	$54,068
4.000 OPERATION & MAINTENANCE OF PLANT							
4.100 Salaries							
Supervisors	4.110	0	0	18,082	0	23,730	0
Maintenance Personnel	4.120	12,600	26,182	169,853	33,900	71,091	12,775
Custodians	4.130	97,272	59,808	604,319	73,058	207,662	8,096
Secretarial / Clerical / Other	4.140	0	0	25,225	0	0	0
4.300 Purchased Services							
4.310 Heat							
Heat for Bldgs. - Electricity	4.311	0	0	0	0	0	0
Heat for Bldgs. - Natural Gas	4.312	20,192	35,405	209,559	11,767	106,283	0
Heat for Bldgs. - Propane / Butane	4.313	92,287	0	21,566	64,346	0	17,636
Heat for Bldgs. - Other	4.314	1,300	0	0	0	0	0
Water and Sewage	4.320	4,025	1,094	32,608	1,737	15,514	1,195
Electricity	4.330	58,447	23,601	251,081	38,995	102,367	14,343
Telephone & Telegraph	4.340	11,081	6,136	48,525	10,669	21,875	3,301
Other Purchased Services	4.390	47,776	21,210	195,158	12,137	107,652	5,074
4.400 Supplies and Materials							
General Supplies & Materials	4.400	29,147	13,850	199,872	27,737	80,018	8,275
4.500 Travel							
Travel	4.500	2,422	1,980	108	2,388	0	660
4.000 Series Sub-Total		$376,549	$189,266	$1,775,956	$276,734	$736,192	$71,355

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY SCHOOL DISTRICT 1982-1983 40/80 DAY ADM		Rio Arriba Chama 742.25	Rio Arriba Dulce 582.75	Rio Arriba Espanola 5,389.50	Rio Arriba Jemez Mtn. 549.50	Roosevelt Portales 2,520.25	Roosevelt Elida 141.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	94,650	73,452	582,817	76,124	284,616	22,111
Social Security	5.220	91,638	72,591	590,920	74,309	276,352	21,820
Group Insurance	5.230	69,419	26,055	459,897	46,129	93,623	10,798
Workmen's Compensation	5.240	8,787	9,955	43,272	10,596	24,118	2,725
Unemployment Insurance	5.250	7,475	3,120	27,143	5,923	5,659	660
Other Employee Benefits	5.290	0	0	0	0	0	0
5.300 Purchased Services							
Insurance	5.310	15,721	18,024	106,480	37,296	30,685	7,517
Rent	5.320	27,877	1,135	5,637	0	6,022	0
5.000 Series Sub-Total		$315,567	$204,332	$1,816,166	$250,377	$721,075	$65,631
NET OPERATIONAL SUB-TOTAL 1.000-5.000 SERIES		$2,189,658	$1,545,935	$12,372,168	$1,683,766	$5,680,372	$475,248
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	11,056	14,654	21,006	5,871	0	6,614
6.200 Employee Benefits							
Employee Benefits	6.200	0	2,203	3,870	0	0	1,189
6.300 Purchased Services							
Purchased Services	6.300	0	0	0	0	0	0
6.400 Supplies and Materials							
Food	6.410	0	0	0	0	0	0
Non-Food	6.420	2,370	0	0	0	0	0
6.500 Travel							
Travel	6.500	0	0	410	969	0	27
6.000 Series Sub-Total		$13,426	$16,857	$25,286	$6,840	$0	$7,830
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics	7.910	15,170	11,900	156,786	13,224	50,836	6,456
Other Activity Expense	7.990	3,849	0	43,183	8,514	20,955	739
7.000 Series Sub-Total		$19,019	$11,900	$199,969	$21,738	$71,791	$7,195

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY SCHOOL DISTRICT 1982-1983 40/80 DAY ADM		Rio Arriba Chama 742.25	Rio Arriba Dulce 582.75	Rio Arriba Espanola 5,389.50	Rio Arriba Jemez Mtn. 549.50	Roosevelt Portales 2,520.25	Roosevelt Elida 141.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	0	0	0	0	30,860	0
Recreation	8.120	0	0	0	1,081	0	0
Summer School / After School	8.130	0	0	643	0	5,928	0
8.200 Employee Benefits							
Employee Benefits	8.290	0	0	0	134	5,701	0
8.300 Purchased Services							
Purchased Services	8.300	498	0	0	0	0	0
8.400 Supplies and Materials							
Supplies & Materials	8.400	807	0	0	718	0	0
8.500 Travel							
Travel	8.500	700	0	0	0	0	0
8.000 Series Sub-Total		$2,005	$0	$643	$1,933	$42,489	$0
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	0	0	0	0	0	0
Bus Drivers	9.120	16,798	7,691	4,308	0	0	0
Mechanics & Garage Employees	9.130	0	0	0	0	0	0
Secretarial / Clerical / Other	9.140	0	1,595	27,642	0	0	0
9.200 Employee Benefits							
Educational Retirement	9.210	5,989	646	27,426	7,993	220	3,763
Social Security	9.220	5,901	637	20,241	7,861	0	2,203
Group Insurance	9.230	9,267	751	37,227	13,130	798	541
Workmen's Compensation	9.240	3,920	453	5,278	3,031	0	1,415
Unemployment Insurance	9.250	107	112	4,028	0	0	0
Other Employee Benefits	9.290	0	0	0	0	0	0
9.300 Purchased Services							
Public Carriers	9.310	0	0	0	0	0	0
Private Operators	9.320	133,261	22	959,940	393,041	321,996	148,380
Maintenance by Private Garage	9.330	0	2,781	0	0	0	0
Rent	9.340	0	0	0	0	0	0
Insurance	9.380	2,196	655	11,626	3,192	2,331	974
Other Purchased Services	9.390	3,440	806	20,463	3,690	5,143	1,178
9.400 Supplies and Materials							
Fuel	9.410	10,650	4,698	2,328	0	0	0
Oil, Grease, Gear Lub.	9.420	46[illegible]	200	0	0	0	0
Tires & Tubes	9.430	3,015	0	0	0	0	0
Repair Parts & Supplies	9.440	8,870	84	595	0	0	0
Other Supplies & Materials	9.490	0	0	0	0	0	0
9.500 Travel							
Travel	9.500	0	0	310	0	0	0
9.700 Equipment							
Equipment	9.700	0	28,573	0	0	0	0
9.900 Other							
Garage Operation	9.900	0	0	0	0	0	0
9.000 Series Sub-Total		$203,878	$49,704	$1,121,412	$431,938	$330,488	$158,454

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY SCHOOL DISTRICT 1982-1983 40/80 DAY ADM		Rio Arriba Chama 742.25	Rio Arriba Dulce 582.75	Rio Arriba Espanola 5,389.50	Rio Arriba Jemez Mtn. 549.50	Roosevelt Portales 2,520.25	Roosevelt Elida 141.00
10.000 CAPITAL OUTLAY							
Land	10.711	8,239	789	236,467	6,753	0	3,000
Building	10.712	14,843	727	7,583	0	115,000	19,658
Equipment	10.713	30,129	12,676	184,647	48,957	132,936	11,087
10.000 Series Sub-Total		$53,211	$14,192	$428,697	$55,710	$247,936	$33,745
11.000 OTHER OPERATIONAL							
Other Operational	11.000	1,000	2,122	5,000	1,375	0	0
TOTAL OPERATIONAL 1.000-11.000 SERIES		$2,482,197	$1,640,710	$14,153,175	$2,203,300	$6,373,076	$682,472
B. OTHER GENERAL FUNDS							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	21,196	42,545	0	9,594	0	272
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest / Principal	14.800	96,598	626,900	365,575	384,163	0	81,216
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	144,011	1,483,776	120,044	8,821	13,862	454,626
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	154,316	0	790,857	0	265,429	36
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	373,918	270,474	1,002,916	241,144	393,587	7,823
18.000 CAFETERIA							
Cafeteria	18.900	109,731	86,781	763,243	103,644	303,631	19,177
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	29,477	9,324	7,939	7,269	25,597	4,249
16.000-19.000 Sub-Total		$667,442	$366,579	$2,564,955	$352,057	$988,244	$31,285
GRAND TOTAL BUDGET		$3,411,444	$4,160,510	$17,203,749	$2,957,935	$7,375,182	$1,249,871

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY SCHOOL DISTRICT 1982-1983 40/80 DAY ADM		Roosevelt Floyd 176.00	Roosevelt Dora 195.00	Sandoval Bernalillo 2,929.00	Sandoval Cuba 719.00	Sandoval Jemez Spgs. 479.25	San Juan Aztec 2,558.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	248,324	264,080	2,518,520	765,751	449,549	2,429,413
Teachers - Special Education	1.145	16,899	18,400	452,998	112,320	71,657	265,344
Teachers - E.C.E.	1.149	8,023	9,400	140,944	17,870	12,079	95,267
1.180 Teacher Aides							
Teacher Aides - Grades 1-12	1.181	0	0	59,533	19,634	0	47,116
Teacher Aides - Special Education	1.185	0	0	121,606	10,279	24,255	16,349
Teacher Aides - E.C.E.	1.189	0	0	67,163	0	18,299	0
1.190 Substitute Teachers							
Sub. Teachers - Sick Leave	1.191	1,737	958	31,078	8,915	4,266	17,232
Sub. Teachers - Other Leave	1.192	1,166	590	25,968	685	5,280	14,384
1.300 Purchased Services							
Purchased Services	1.300	533	1,783	27,736	3,964	385	30,934
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	4,208	4,262	56,177	17,604	14,693	73,460
State Instr. Matl. Cash 20%	1.420	585	262	13,893	4,222	3,722	13,640
Other Textbooks	1.430	0	0	0	1,979	0	0
Other Supplies & Matls.	1.490	8,613	6,000	55,741	47,598	20,598	113,955
1.500 Instructional Travel							
Travel	1.500	1,582	3,583	3,228	2,772	480	7,106
1.000 Series Sub-Total		$291,670	$309,318	$3,574,585	$1,013,593	$625,263	$3,124,200
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	638	10,892	227,578	62,961	74,724	263,345
Coordinators / Sub. Matter Specialists	2.120	0	8,040	42,937	0	0	15,011
Librarian / Media Specialists	2.130	2,187	14,400	83,472	43,816	17,796	81,575
Guidance	2.140	0	0	177,102	40,260	19,800	108,952
Special Ed. Support Personnel	2.150	0	0	38,670	11,717	0	150,114
Registered Nurses	2.160	0	2,992	73,773	0	0	23,173
Other Professional / Tech. Personnel	2.170	0	0	27,620	0	0	0
Secretarial / Clerical	2.180	7,908	15,100	148,880	47,689	23,088	110,929
Instructional Support Aides	2.190	14,277	0	57,279	3,558	8,225	30,728
2.300 Purchased Services							
Purchased Services	2.300	11,322	13,097	409,616	105,668	74,812	18,667
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	3,948	1,675	22,700	15,479	6,910	18,655
Other Supplies & Materials	2.490	1,520	1,580	34,493	7,225	3,527	13,263
2.500 Travel							
Travel	2.500	127	0	4,280	2,280	552	6,652
2.000 Series Sub-Total		$41,927	$67,776	$1,348,400	$342,653	$229,434	$841,064

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY SCHOOL DISTRICT 1982-1983 40/80 DAY ADM		Roosevelt Floyd 176.00	Roosevelt Dora 195.00	Sandoval Bernalillo 2,929.00	Sandoval Cuba 719.00	Sandoval Jemez Spgs. 479.25	San Juan Aztec 2,558.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	31,218	31,240	42,800	36,542	37,596	55,000
Administrative Associates	3.120	0	0	33,644	17,307	0	42,307
Administrative Aides	3.130	0	0	29,306	20,449	0	38,839
Secretarial / Clerical / Technical	3.140	7,908	7,850	128,211	25,314	44,879	76,909
3.300 Purchased Services							
Purchased Services	3.300	2,445	2,394	13,285	2,987	19,168	22,442
3.400 Supplies and Materials							
Supplies & Materials	3.400	989	1,482	7,725	5,800	7,771	6,997
3.500 Travel							
Travel	3.500	1,106	1,352	5,315	3,426	2,628	5,811
3.900 Board Expenses							
Board Expenses	3.900	863	1,287	14,324	2,220	2,903	6,879
3.000 Series Sub-Total		$44,529	$45,605	$274,610	$114,045	$114,945	$255,184
4.000 OPERATION & MAINTENANCE OF PLANT							
4.100 Salaries							
Supervisors	4.110	0	0	20,070	15,847	18,360	42,959
Maintenance Personnel	4.120	0	13,750	59,914	13,470	9,814	86,822
Custodians	4.130	24,874	12,650	294,114	83,384	50,106	206,920
Secretarial / Clerical / Other	4.140	0	0	0	0	0	12,280
4.300 Purchased Services							
4.310 Heat							
Heat for Bldgs. - Electricity	4.311	0	0	0	0	0	0
Heat for Bldgs. - Natural Gas	4.312	19,645	0	146,610	59,275	0	121,089
Heat for Bldgs. - Propane / Butane	4.313	0	28,138	0	0	47,303	0
Heat for Bldgs. - Other	4.314	0	0	0	0	0	0
Water and Sewage	4.320	2,050	3,000	10,032	7,762	0	23,902
Electricity	4.330	16,454	15,058	162,719	46,916	33,991	93,738
Telephone & Telegraph	4.340	2,240	1,823	44,955	17,782	11,468	35,357
Other Purchased Services	4.390	11,155	9,880	49,682	15,562	13,188	49,072
4.400 Supplies and Materials							
General Supplies & Materials	4.400	9,109	14,139	105,069	26,952	9,621	59,220
4.500 Travel							
Travel	4.500	130	0	16,721	3,000	0	259
4.000 Series Sub-Total		$85,657	$98,438	$909,886	$289,950	$193,851	$731,618

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY SCHOOL DISTRICT 1982-1983 40/80 DAY ADM		Roosevelt Floyd 176.00	Roosevelt Dora 195.00	Sandoval Bernalillo 2,929.00	Sandoval Cuba 719.00	Sandoval Jemez Spgs. 479.25	San Juan Aztec 2,558.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	25,592	28,342	328,470	91,914	59,635	285,382
Social Security	5.220	25,242	28,029	313,396	90,374	56,854	280,151
Group Insurance	5.230	13,544	18,971	206,303	50,891	38,885	157,537
Workmen's Compensation	5.240	2,734	6,754	20,570	9,677	10,713	31,158
Unemployment Insurance	5.250	383	775	8,352	2,314	2,261	6,412
Other Employee Benefits	5.290	0	0	0	0	0	0
5.300 Purchased Services							
Insurance	5.310	10,375	16,879	34,989	30,471	13,552	19,447
Rent	5.320	0	0	6,600	0	0	0
5.000 Series Sub-Total		$77,870	$99,750	$918,680	$275,641	$181,900	$780,087
NET OPERATIONAL SUB-TOTAL 1.000-5.000 SERIES		$541,653	$620,887	$7,026,161	$2,035,882	$1,345,393	$5,732,153
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	5,497	6,292	0	0	10,896	0
6.200 Employee Benefits							
Employee Benefits	6.200	1,304	1,890	0	0	2,057	0
6.300 Purchased Services							
Purchased Services	6.300	0	0	0	0	0	0
6.400 Supplies and Materials							
Food	6.410	0	0	0	0	14,830	0
Non-Food	6.420	720	0	0	0	1,295	0
6.500 Travel							
Travel	6.500	0	0	0	0	0	0
6.000 Series Sub-Total		$7,521	$8,182	$0	$0	$29,078	$0
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics	7.910	6,458	4,286	67,508	6,410	14,367	65,034
Other Activity Expense	7.990	1,942	306	0	5,800	3,770	23,642
7.000 Series Sub-Total		$8,400	$4,592	$67,508	$12,210	$18,137	$88,676

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY SCHOOL DISTRICT 1982-1983 40/80 DAY ADM		Roosevelt Floyd 176.00	Roosevelt Dora 195.00	Sandoval Bernalillo 2,929.00	Sandoval Cuba 719.00	Sandoval Jemez Spgs. 479.25	San Juan Aztec 2,558.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	0	0	0	0	0	0
Recreation	8.120	0	0	0	2,875	0	12,189
Summer School / After School	8.130	0	0	0	0	0	9,446
8.200 Employee Benefits							
Employee Benefits	8.200	0	0	0	270	0	1,729
8.300 Purchased Services							
Purchased Services	8.300	0	0	0	0	0	0
8.400 Supplies and Materials							
Supplies & Materials	8.400	0	0	0	0	0	2,372
8.500 Travel							
Travel	8.500	0	0	0	0	0	0
8.000 Series Sub-Total		$0	$0	$0	$3,145	$0	$25,736
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	0	0	25,022	0	0	18,361
Bus Drivers	9.120	0	0	159,210	0	30,037	112,869
Mechanics & Garage Employees	9.130	0	0	27,167	0	6,584	31,836
Secretarial / Clerical / Other	9.140	0	0	8,965	0	0	12,806
9.200 Employee Benefits							
Educational Retirement	9.210	389	1,471	13,697	3,521	2,266	11,829
Social Security	9.220	0	0	14,620	1,953	2,452	11,819
Group Insurance	9.230	843	0	11,465	3,293	3,802	18,377
Workmen's Compensation	9.240	128	1,104	9,864	1,899	1,720	6,692
Unemployment Insurance	9.250	0	0	2,270	0	416	486
Other Employee Benefits	9.290	0	0	0	0	0	0
9.300 Purchased Services							
Public Carriers	9.310	0	0	0	0	0	0
Private Operators	9.320	75,947	123,919	8,495	450,218	17,200	9,262
Maintenance by Private Garage	9.330	0	0	2,960	0	1,963	0
Rent	9.340	0	0	0	0	0	0
Insurance	9.380	600	1,593	10,811	3,106	4,512	5,705
Other Purchased Services	9.390	1,004	3,054	4,130	7,011	3,025	6,868
9.400 Supplies and Materials							
Fuel	9.410	0	0	79,582	0	21,812	60,308
Oil, Grease, Gear Lub.	9.420	0	0	4,779	0	624	3,253
Tires & Tubes	9.430	0	0	19,330	0	3,124	10,168
Repair Parts & Supplies	9.440	0	0	65,272	0	5,704	31,494
Other Supplies & Materials	9.490	0	0	421	0	0	5,810
9.500 Travel							
Travel	9.500	0	0	0	0	0	941
9.700 Equipment							
Equipment	9.700	0	0	125,695	0	0	24,159
9.900 Other							
Garage Operation	9.900	0	0	4,770	0	0	0
9.000 Series Sub-Total		$78,911	$131,141	$598,525	$471,001	$105,241	$383,043

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY SCHOOL DISTRICT 1982-1983 40/80 DAY ADM		Roosevelt Floyd 176.00	Roosevelt Dora 195.00	Sandoval Bernalillo 2,929.00	Sandoval Cuba 719.00	Sandoval Jemez Spgs. 479.25	San Juan Aztec 2,558.00
10.000 CAPITAL OUTLAY							
Land	10.711	0	0	20,345	18,254	0	0
Building	10.712	161,897	22,429	111,864	345,886	0	0
Equipment	10.713	36,881	10,378	109,519	72,867	2,481	75,842
10.000 Series Sub-Total		$198,778	$32,807	$241,728	$437,007	$2,481	$75,842
11.000 OTHER OPERATIONAL							
Other Operational	11.000	0	0	5,485	0	0	109,699
TOTAL OPERATIONAL 1.000-11.000 SERIES		$835,263	$797,609	$7,939,407	$2,959,245	$1,500,330	$6,415,149
B. OTHER GENERAL FUNDS							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	0	802	25,962	3,717	5,400	0
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest / Principal	14.800	18,696	0	349,852	303,050	318,359	2,586,200
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	2,584	0	362,109	863,422	635,998	4,680,906
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	34,456	0	392,612	130,875	47,956	387,510
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	8,930	8,521	920,862	579,018	195,651	128,290
18.000 CAFETERIA							
Cafeteria	18.909	18,914	23,678	520,306	139,292	60,716	373,188
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	6,319	4,897	34,712	15,758	11,557	0
16.000-19.000 Sub-Total		$68,619	$37,096	$1,868,492	$864,943	$315,880	$888,988
GRAND TOTAL BUDGET		$925,162	$835,507	$10,545,822	$4,994,377	$2,775,967	$14,571,243

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY SCHOOL DISTRICT 1982-1983 40/80 DAY ADM		San Juan Farmington 7,841.00	San Juan Bloomfield 3,088.50	San Juan Central Cons 5,571.00	San Miguel Las Vegas W. 1,843.00	San Miguel Las Vegas E. 2,238.00	San Miguel Pecos 673.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	7,786,522	3,061,797	5,078,080	1,935,006	2,062,021	747,077
Teachers - Special Education	1.145	1,036,832	389,290	612,749	222,867	352,928	94,093
Teachers - E.C.E.	1.149	330,736	94,964	197,809	23,627	83,945	53,836
1.180 Teacher Aides							
Teacher Aides - Grades 1-12	1.181	0	56,448	35,335	74,879	54,911	30,341
Teacher Aides - Special Education	1.185	124,732	54,609	59,217	36,871	17,154	2,753
Teacher Aides - E.C.E.	1.189	92,139	22,796	0	7,425	19,102	0
1.190 Substitute Teachers							
Sub. Teachers - Sick Leave	1.191	105,455	24,981	66,625	17,000	13,413	2,787
Sub. Teachers - Other Leave	1.192	55,047	13,870	37,845	8,175	16,703	3,430
1.300 Purchased Services							
Purchased Services	1.300	78,356	40,853	54,132	27,090	8,284	2,770
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	217,794	94,726	135,599	42,669	52,046	24,676
State Instr. Matl. Cash 20%	1.420	60,985	27,552	19,017	9,820	6,865	2,384
Other Textbooks	1.430	7,899	1,540	0	12,851	19,754	0
Other Supplies & Matls.	1.490	155,183	58,858	195,397	60,767	62,733	20,919
1.500 Instructional Travel							
Travel	1.500	11,419	10,480	5,771	5,264	6,546	2,249
1.000 Series Sub-Total		$10,063,099	$3,952,764	$6,497,576	$2,484,311	$2,776,405	$987,315
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	663,540	272,351	445,080	189,778	225,894	53,280
Coordinators / Sub. Matter Specialists	2.120	0	96,996	25,000	9,190	32,428	0
Librarian / Media Specialists	2.130	135,840	80,884	150,870	91,667	62,831	23,400
Guidance	2.140	326,347	119,006	186,520	109,597	109,742	37,696
Special Ed. Support Personnel	2.150	266,882	90,854	197,980	69,188	52,008	0
Registered Nurses	2.160	127,307	37,193	82,752	19,010	19,012	10,275
Other Professional / Tech. Personnel	2.170	0	11,560	49,954	0	1,332	0
Secretarial / Clerical	2.180	234,115	180,361	271,229	77,136	95,329	28,475
Instructional Support Aides	2.190	115,818	54,986	104,754	22,110	33,308	6,500
2.300 Purchased Services							
Purchased Services	2.300	109,585	38,705	69,467	24,883	63,543	100,998
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	42,226	26,106	59,860	11,139	15,656	2,880
Other Supplies & Materials	2.490	21,419	26,357	37,011	8,993	17,921	5,015
2.500 Travel							
Travel	2.500	17,249	12,297	15,460	2,937	7,017	1,348
2.000 Series Sub-Total		$2,060,328	$1,047,656	$1,695,937	$635,628	$736,021	$269,867

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY SCHOOL DISTRICT 1982-1983 40/80 DAY ADM		San Juan Farmington 7,841.00	San Juan Bloomfield 3,088.50	San Juan Central Cons 5,571.00	San Miguel Las Vegas W. 1,843.00	San Miguel Las Vegas E. 2,238.00	San Miguel Pecos 673.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	52,250	54,500	54,500	36,500	38,497	34,622
Administrative Associates	3.120	161,404	41,675	129,650	33,500	61,862	25,530
Administrative Aides	3.130	134,232	27,504	29,120	35,000	23,997	0
Secretarial / Clerical / Technical	3.140	203,498	80,319	141,914	86,091	66,833	20,739
3.300 Purchased Services							
Purchased Services	3.300	42,878	38,608	74,500	45,700	16,773	16,857
3.400 Supplies and Materials							
Supplies & Materials	3.400	8,460	6,800	21,734	5,309	8,270	2,853
3.500 Travel							
Travel	3.500	16,695	6,378	7,000	6,597	5,981	3,906
3.900 Board Expenses							
Board Expenses	3.900	9,415	9,335	13,500	2,362	5,337	5,140
3.000 Series Sub-Total		$628,832	$265,119	$471,918	$251,059	$227,550	$109,647
4.000 OPERATION & MAINTENANCE OF PLANT							
4.100 Salaries							
Supervisors	4.110	51,700	44,480	36,607	17,000	31,883	0
Maintenance Personnel	4.120	168,386	97,535	184,088	87,750	115,464	0
Custodians	4.130	656,769	230,700	600,721	194,099	217,386	95,726
Secretarial / Clerical / Other	4.140	19,758	12,447	41,689	34,287	0	0
4.300 Purchased Services							
4.310 Heat							
Heat for Bldgs. - Electricity	4.311	0	0	0	33,788	0	0
Heat for Bldgs. - Natural Gas	4.312	304,337	98,781	306,855	139,299	141,660	0
Heat for Bldgs. - Propane / Butane	4.313	0	0	101,505	23,373	6,330	71,388
Heat for Bldgs. - Other	4.314	0	0	0	4,515	0	0
Water and Sewage	4.320	71,663	31,807	95,936	29,009	13,165	7,296
Electricity	4.330	345,495	149,363	337,054	84,942	94,850	37,191
Telephone & Telegraph	4.340	64,663	21,240	42,494	22,963	23,925	4,395
Other Purchased Services	4.390	186,938	61,133	139,905	7,640	46,291	26,992
4.400 Supplies and Materials							
General Supplies & Materials	4.400	199,404	64,121	237,523	23,677	87,092	19,081
4.500 Travel							
Travel	4.500	73	301	31,719	7,805	567	2,222
4.000 Series Sub-Total		$2,069,186	$811,908	$2,156,096	$710,147	$778,613	$264,291

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY SCHOOL DISTRICT 1982-1983 40/80 DAY ADM		San Juan Farmington 7,841.00	San Juan Bloomfield 3,088.50	San Juan Central Cons 5,571.00	San Miguel Las Vegas W. 1,843.00	San Miguel Las Vegas E. 2,238.00	San Miguel Pecos 673.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	859,549	353,218	599,083	230,280	257,465	84,700
Social Security	5.220	811,159	347,449	571,963	229,510	253,403	77,397
Group Insurance	5.230	515,799	193,029	264,291	161,444	114,604	56,899
Workmen's Compensation	5.240	45,752	33,334	78,077	25,362	40,800	7,448
Unemployment Insurance	5.250	18,288	6,744	13,027	54,418	5,830	12,153
Other Employee Benefits	5.290	0	0	0	0	0	0
5.300 Purchased Services							
Insurance	5.310	53,977	25,487	63,499	34,015	34,816	56,853
Rent	5.320	2,951	0	0	2,507	30,046	0
5.000 Series Sub-Total		$2,307,475	$959,261	$1,589,940	$737,536	$736,964	$295,450
NET OPERATIONAL SUB-TOTAL 1.000-5.000 SERIES		$17,128,920	$7,036,708	$12,411,467	$4,818,681	$5,255,553	$1,926,570
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	0	0	14,313	30,735	37,121	10,066
6.200 Employee Benefits							
Employee Benefits	6.200	0	0	0	6,622	5,673	2,682
6.300 Purchased Services							
Purchased Services	6.300	0	0	0	0	0	0
6.400 Supplies and Materials							
Food	6.410	0	0	0	0	0	0
Non-Food	6.420	0	0	0	0	0	0
6.500 Travel							
Travel	6.500	0	0	0	1,488	1,792	0
6.000 Series Sub-Total		$0	$0	$14,313	$38,845	$44,586	$12,748
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics	7.910	120,796	58,271	131,894	30,998	70,709	10,413
Other Activity Expense	7.990	32,718	18,452	13,994	7,305	15,180	14,377
7.000 Series Sub-Total		$153,514	$76,723	$145,888	$38,303	$85,889	$24,790

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY SCHOOL DISTRICT 1982-1983 40/80 DAY ADM		San Juan Farmington 7,841.00	San Juan Bloomfield 3,088.50	San Juan Central Cons 5,571.00	San Miguel Las Vegas W. 1,843.00	San Miguel Las Vegas E. 2,238.00	San Miguel Pecos 673.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	0	0	0	0	0	0
Recreation	8.120	0	18,227	0	5,450	0	0
Summer School / After School	8.130	19,134	0	0	0	715	0
8.200 Employee Benefits							
Employee Benefits	8.200	2,586	613	0	736	97	0
8.300 Purchased Services							
Purchased Services	8.300	1,649	0	0	0	0	0
8.400 Supplies and Materials							
Supplies & Materials	8.400	2,188	0	0	0	0	0
8.500 Travel							
Travel	8.500	0	0	0	0	0	0
8.000 Series Sub-Total		$25,557	$18,840	$0	$6,186	$812	$0
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	25,850	32,955	27,998	10,000	0	0
Bus Drivers	9.120	144,649	138,818	258,500	34,513	30,976	0
Mechanics & Garage Employees	9.130	60,031	45,231	99,285	0	9,925	0
Secretarial / Clerical / Other	9.140	19,548	13,493	21,490	0	1,037	0
9.200 Employee Benefits							
Educational Retirement	9.210	16,438	16,659	23,776	7,838	8,612	346
Social Security	9.220	16,695	15,972	24,849	7,294	8,485	0
Group Insurance	9.230	7,645	6,490	14,048	14,557	1,808	1,352
Workmen's Compensation	9.240	6,233	8,631	21,549	7,227	7,450	250
Unemployment Insurance	9.250	733	972	1,070	3,253	267	0
Other Employee Benefits	9.290	1,015	0	0	0	0	0
9.300 Purchased Services							
Public Carriers	9.310	0	0	0	0	0	0
Private Operators	9.320	14,933	102,107	2,847	182,976	184,944	156,164
Maintenance by Private Garage	9.330	15,384	3,263	0	0	1,981	0
Rent	9.340	0	0	0	0	0	0
Insurance	9.380	9,201	10,231	10,619	5,957	3,767	747
Other Purchased Services	9.390	13,229	13,497	18,549	10,220	5,507	2,331
9.400 Supplies and Materials							
Fuel	9.410	77,569	102,163	187,348	22,913	15,252	478
Oil, Grease, Gear Lub.	9.420	2,994	7,080	4,163	1,449	842	0
Tires & Tubes	9.430	12,998	13,310	16,607	10,167	1,722	0
Repair Parts & Supplies	9.440	37,046	29,883	84,175	15,158	7,478	0
Other Supplies & Materials	9.490	2,500	1,760	795	0	700	0
9.500 Travel							
Travel	9.500	499	1,574	478	0	0	0
9.700 Equipment							
Equipment	9.700	158,815	64,769	105,284	51,464	67,943	0
9.900 Other							
Garage Operation	9.900	11,323	4,326	0	0	0	0
9.000 Series Sub-Total		$655,328	$633,184	$923,430	$384,986	$358,696	$161,668

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY		San Juan	San Juan	San Juan	San Miguel	San Miguel	San Miguel
SCHOOL DISTRICT		Farmington	Bloomfield	Central Cons	Las Vegas W.	Las Vegas E.	Pecos
1982-1983 40/80 DAY ADM		7,841.00	3,088.50	5,571.00	1,843.00	2,238.00	673.00
10.000 CAPITAL OUTLAY							
Land	10.711	76,453	719	14,971	0	13,246	0
Building	10.712	23,383	25,206	305,345	0	133,913	293,631
Equipment	10.713	199,747	146,353	252,070	37,714	197,737	19,212
10.000 Series Sub-Total		$299,583	$172,278	$572,386	$37,714	$344,896	$312,843
11.000 OTHER OPERATIONAL							
Other Operational	11.000	28,477	0	0	5,460	0	0
TOTAL OPERATIONAL 1.000-11.000 SERIES		$18,291,379	$7,937,733	$14,067,484	$5,330,175	$6,090,432	$2,438,619
B. OTHER GENERAL FUNDS							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	0	0	74,299	0	0	0
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest / Principal	14.800	1,150,266	3,003,110	2,984,810	264,463	408,765	59,456
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	259,500	1,214,401	408,765	390,195	772,764	88,955
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	888,298	2,617	997,525	435,797	170,738	79,248
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	494,117	511,772	2,581,407	1,065,432	560,923	199,828
18.000 CAFETERIA							
Cafeteria	18.900	684,345	338,158	934,976	307,144	346,603	136,061
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	43,275	17,557	0	24,704	0	19,155
16.000-19.000 Sub-Total		$2,110,035	$870,104	$4,513,908	$1,833,077	$1,078,264	$434,292
GRAND TOTAL BUDGET		$21,811,180	$13,025,348	$22,049,266	$7,817,910	$8,350,225	$3,021,322

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY		Santa Fe	Santa Fe	Sierra	Socorro	Socorro	Taos
SCHOOL DISTRICT		Santa Fe	Pojoaque	T. or C.	Socorro	Magdalena	Taos
1982-1983 40/80 DAY ADM		10,840.25	1,307.00	1,326.50	1,751.75	474.50	2,970.25
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	10,401,852	1,327,147	1,420,236	1,692,736	482,880	2,757,479
Teachers - Special Education	1.145	1,423,905	122,807	115,778	296,170	42,031	285,892
Teachers - E.C.E.	1.149	367,751	36,372	49,118	57,323	21,455	92,449
1.180 Teacher Aides							
Teacher Aides - Grades 1-12	1.181	292,361	46,959	0	8,532	19,486	100,714
Teacher Aides - Special Education	1.185	144,575	3,723	0	32,648	0	66,754
Teacher Aides - E.C.E.	1.189	149,482	12,778	0	14,288	0	53,572
1.190 Substitute Teachers							
Sub. Teachers - Sick Leave	1.191	85,855	7,402	14,530	18,433	5,437	22,631
Sub. Teachers - Other Leave	1.192	65,191	7,000	11,000	12,746	8,228	4,677
1.300 Purchased Services							
Purchased Services	1.300	52,149	9,032	0	1,869	1,008	62,685
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	252,531	29,314	32,750	40,509	12,771	89,753
State Instr. Matl. Cash 20%	1.420	53,243	2,501	834	8,135	2,201	18,891
Other Textbooks	1.430	0	0	0	0	2,206	0
Other Supplies & Matls.	1.490	229,282	50,095	38,246	64,860	22,176	73,275
1.500 Instructional Travel							
Travel	1.500	7,829	2,747	1,529	1,504	1,673	5,752
1.000 Series Sub-Total		$13,526,006	$1,657,877	$1,684,021	$2,249,753	$621,552	$3,634,524
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	946,432	115,540	106,121	145,457	22,716	296,950
Coordinators / Sub. Matter Specialists	2.120	136,193	0	0	51,476	16,314	32,556
Librarian / Media Specialists	2.130	131,294	58,329	46,916	67,939	16,427	78,729
Guidance	2.140	384,006	74,939	79,909	86,577	16,715	183,001
Special Ed. Support Personnel	2.150	599,089	10,238	0	29,861	0	109,050
Registered Nurses	2.160	193,878	15,977	17,942	26,406	9,880	63,081
Other Professional / Tech. Personnel	2.170	94,006	0	1,123	0	15,613	0
Secretarial / Clerical	2.180	420,674	82,147	39,079	87,146	45,080	145,347
Instructional Support Aides	2.190	194,737	13,160	13,814	28,948	15,898	49,579
2.300 Purchased Services							
Purchased Services	2.300	100,992	27,846	3,635	88,447	31,358	58,287
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	110,953	16,190	5,189	27,566	6,200	23,809
Other Supplies & Materials	2.490	64,117	8,113	4,976	14,430	7,311	20,480
2.500 Travel							
Travel	2.500	21,210	3,058	1,581	2,721	797	5,587
2.000 Series Sub-Total		$3,397,581	$425,537	$320,285	$656,974	$204,309	$1,066,456

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY SCHOOL DISTRICT 1982-1983 40/80 DAY ADM		Santa Fe Santa Fe 10,840.25	Santa Fe Pojoaque 1,307.00	Sierra T. or C. 1,326.50	Socorro Socorro 1,751.75	Socorro Magdalena 474.50	Taos Taos 2,970.25
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	56,740	39,026	51,430	40,927	33,600	45,177
Administrative Associates	3.120	185,824	63,161	30,948	35,643	0	152,539
Administrative Aides	3.130	112,201	0	0	25,874	18,480	15,201
Secretarial / Clerical / Technical	3.140	314,318	66,172	38,629	67,490	23,194	177,814
3.300 Purchased Services							
Purchased Services	3.300	51,429	8,945	15,980	16,848	34,420	26,223
3.400 Supplies and Materials							
Supplies & Materials	3.400	32,441	6,924	1,800	8,202	3,802	1,547
3.500 Travel							
Travel	3.500	5,402	5,871	2,028	2,068	2,286	6,715
3.900 Board Expenses							
Board Expenses	3.900	39,520	7,623	2,795	3,210	6,020	11,143
3.000 Series Sub-Total		$797,875	$197,722	$143,610	$200,262	$121,802	$436,359
4.000 OPERATION & MAINTENANCE OF PLANT							
4.100 Salaries							
Supervisors	4.110	48,688	0	18,494	0	0	19,409
Maintenance Personnel	4.120	357,297	30,498	10,864	42,945	11,386	77,367
Custodians	4.130	995,448	104,112	122,601	161,699	41,695	294,892
Secretarial / Clerical / Other	4.140	142,796	0	0	0	0	0
4.300 Purchased Services							
4.310 Heat							
Heat for Bldgs. - Electricity	4.311	0	0	0	0	0	91,000
Heat for Bldgs. - Natural Gas	4.312	328,077	45,466	44,788	113,477	0	95,639
Heat for Bldgs. - Propane / Butane	4.313	0	1,069	0	15,103	4,307	15,244
Heat for Bldgs. - Other	4.314	0	0	0	0	39,007	0
Water and Sewage	4.320	98,536	0	9,545	18,936	3,204	36,910
Electricity	4.330	596,421	44,634	25,533	63,702	15,323	86,485
Telephone & Telegraph	4.340	124,700	15,233	11,377	14,853	7,836	33,756
Other Purchased Services	4.390	288,761	22,104	21,205	34,726	1,836	47,359
4.400 Supplies and Materials							
General Supplies & Materials	4.400	345,171	32,436	25,160	37,807	3,892	57,844
4.500 Travel							
Travel	4.500	820	1,847	138	2,209	52	3,467
4.000 Series Sub-Total		$3,326,715	$297,399	$289,705	$505,457	$128,538	$859,372

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY SCHOOL DISTRICT 1982-1983 40/80 DAY ADM		Santa Fe Santa Fe 10,840.25	Santa Fe Pojoaque 1,307.00	Sierra T. or C. 1,326.50	Socorro Socorro 1,751.75	Socorro Magdalena 474.50	Taos Taos 2,970.25
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	1,226,639	151,655	144,976	203,676	55,061	356,295
Social Security	5.220	1,207,276	148,924	142,473	201,184	55,704	349,733
Group Insurance	5.230	610,870	55,533	68,901	106,194	29,474	198,013
Workmen's Compensation	5.240	162,321	14,026	13,787	12,805	4,958	61,516
Unemployment Insurance	5.250	27,711	6,688	3,261	4,822	3,116	23,633
Other Employee Benefits	5.290	0	0	0	0	0	0
5.300 Purchased Services							
Insurance	5.310	97,027	18,162	15,645	29,583	12,646	48,495
Rent	5.320	29,946	9,206	0	31,400	0	0
5.000 Series Sub-Total		$3,361,790	$404,194	$389,043	$589,664	$160,959	$1,037,685
NET OPERATIONAL SUB-TOTAL 1.000-5.000 SERIES		$24,409,967	$2,982,729	$2,826,664	$4,202,110	$1,237,160	$7,034,396
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	18,189	19,493	0	19,612	0	20,498
6.200 Employee Benefits							
Employee Benefits	6.200	2,819	2,641	0	4,581	0	32,909
6.300 Purchased Services							
Purchased Services	6.300	0	664	0	0	0	413
6.400 Supplies and Materials							
Food	6.410	0	0	0	0	0	0
Non-Food	6.420	0	186	0	864	0	0
6.500 Travel							
Travel	6.500	0	0	0	389	0	507
6.000 Series Sub-Total		$21,008	$22,984	$0	$25,446	$0	$54,327
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics	7.910	76,119	34,502	81,841	42,369	14,129	155,806
Other Activity Expense	7.990	9,136	1,431	15,023	1,727	826	29,768
7.000 Series Sub-Total		$85,255	$35,933	$96,864	$44,096	$14,955	$185,574

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY SCHOOL DISTRICT 1982-1983 40/80 DAY ADM		Santa Fe Santa Fe 10,840.25	Santa Fe Pojoaque 1,307.00	Sierra T. or C. 1,326.50	Socorro Socorro 1,751.75	Socorro Magdalena 474.50	Taos Taos 2,970.25
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	1,057	0	0	0	0	0
Recreation	8.120	14,665	0	0	0	0	5,556
Summer School / After School	8.130	37,123	2,033	2,738	0	0	0
8.200 Employee Benefits							
Employee Benefits	8.200	6,908	274	370	0	0	0
8.300 Purchased Services							
Purchased Services	8.300	1,393	0	0	0	0	2,000
8.400 Supplies and Materials							
Supplies & Materials	8.400	822	26	537	0	0	0
8.500 Travel							
Travel	8.500	0	0	0	0	0	0
8.000 Series Sub-Total		$61,968	$2,333	$3,645	$0	$0	$7,556
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	51,530	0	0	6,469	0	0
Bus Drivers	9.120	318,540	0	13,104	24,080	0	0
Mechanics & Garage Employees	9.130	81,884	0	0	700	0	0
Secretarial / Clerical / Other	9.140	35,755	4,990	0	1,848	0	15,598
9.200 Employee Benefits							
Educational Retirement	9.210	33,545	339	8,052	6,162	0	10,367
Social Security	9.220	32,679	334	8,691	6,469	0	10,214
Group Insurance	9.230	28,282	0	4,115	9,525	0	10,404
Workmen's Compensation	9.240	26,802	243	3,168	2,382	0	2,414
Unemployment Insurance	9.250	1,309	29	19	82	0	59
Other Employee Benefits	9.290	0	0	0	0	0	0
9.300 Purchased Services							
Public Carriers	9.310	0	0	0	0	0	0
Private Operators	9.320	138,476	275,108	320,230	139,688	90,683	416,915
Maintenance by Private Garage	9.330	17,768	0	1,541	4,372	0	0
Rent	9.340	0	0	0	0	0	0
Insurance	9.380	30,613	1,953	1,990	2,766	954	5,188
Other Purchased Services	9.390	43,722	5,208	3,528	4,543	0	8,041
9.400 Supplies and Materials							
Fuel	9.410	142,706	0	6,656	15,829	45	0
Oil, Grease, Gear Lub.	9.420	4,345	0	580	486	0	0
Tires & Tubes	9.430	26,977	0	1,817	5,689	0	0
Repair Parts & Supplies	9.440	45,474	0	1,018	5,197	0	0
Other Supplies & Materials	9.490	6,287	0	0	642	0	393
9.500 Travel							
Travel	9.500	1,774	0	0	357	0	120
9.700 Equipment							
Equipment	9.700	192,839	0	16,992	0	0	0
9.900 Other							
Garage Operation	9.900	21,194	0	0	205	0	0
9.000 Series Sub-Total		$1,282,501	$288,204	$391,501	$237,491	$91,682	$479,713

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY		Santa Fe	Santa Fe	Sierra	Socorro	Socorro	Taos
SCHOOL DISTRICT		Santa Fe	Pojoaque	T. or C.	Socorro	Magdalena	Taos
1982-1983 40/80 DAY ADM		10,840.25	1,307.00	1,326.50	1,751.75	474.50	2,970.25
10.000 CAPITAL OUTLAY							
Land	10.711	0	121,291	2,957	855	0	0
Building	10.712	4,233	10,423	0	44,823	35,769	455,967
Equipment	10.713	235,646	111,370	76,052	107,205	57,599	32,381
10.000 Series Sub-Total		$239,879	$243,084	$79,009	$152,883	$93,368	$488,348
11.000 OTHER OPERATIONAL							
Other Operational	11.000	19,349	0	4,448	14,959	0	0
TOTAL OPERATIONAL 1.000-11.000 SERIES		$26,119,927	$3,575,267	$3,402,131	$4,676,985	$1,437,165	$8,249,914
B. OTHER GENERAL FUNDS							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	0	0	0	0	0	0
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest / Principal	14.800	1,968,223	91,061	101,060	190,965	42,860	268,081
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	64,651	69,043	0	0	966,844	179,147
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	1,533,642	58,961	0	166,783	62,229	404,669
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	1,203,822	200,070	161,539	434,382	156,532	795,071
18.000 CAFETERIA							
Cafeteria	18.900	1,118,698	172,146	114,689	229,978	70,670	351,449
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	50,035	32,660	0	24,576	537	0
16.000-19.000 Sub-Total		$3,906,197	$463,837	$276,228	$855,719	$289,968	$1,551,189
GRAND TOTAL BUDGET		$32,058,998	$4,199,208	$3,779,419	$5,723,669	$2,736,837	$10,248,331

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY SCHOOL DISTRICT 1982-1983 40/80 DAY ADM		Taos Penasco 784.75	Taos Ojo Caliente 454.50	Taos Questa 774.00	Torrance Estancia 590.00	Torrance Moriarty 1,491.00	Torrance Mountainair 353.50
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	633,865	463,234	791,380	716,778	1,327,186	427,259
Teachers - Special Education	1.145	56,787	79,748	51,718	62,986	67,584	35,017
Teachers - E.C.E.	1.149	21,967	32,626	22,728	32,522	53,133	15,836
1.180 Teacher Aides							
Teacher Aides - Grades 1-12	1.181	29,124	0	25,797	0	21,240	7,183
Teacher Aides - Special Education	1.185	3,711	0	0	6,360	5,085	12,012
Teacher Aides - E.C.E.	1.189	3,650	0	5,543	0	0	0
1.190 Substitute Teachers							
Sub. Teachers - Sick Leave	1.191	4,755	5,249	8,527	7,463	14,960	4,211
Sub. Teachers - Other Leave	1.192	4,356	4,156	4,231	2,850	6,528	2,184
1.300 Purchased Services							
Purchased Services	1.300	4,613	1,932	0	105	12,543	68
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	17,543	12,276	16,773	16,185	49,536	10,022
State Instr. Matl. Cash 20%	1.420	5,599	1,903	224	1,965	14,462	352
Other Textbooks	1.430	0	5,391	4,527	596	0	1,997
Other Supplies & Matls.	1.490	15,549	23,648	27,370	34,907	56,245	14,774
1.500 Instructional Travel							
Travel	1.500	854	1,861	4,790	3,368	4,149	280
1.000 Series Sub-Total		$802,373	$632,024	$963,608	$886,085	$1,632,651	$531,195
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	59,556	32,767	63,562	66,768	154,505	55,755
Coordinators / Sub. Matter Specialists	2.120	0	11,198	22,651	0	0	0
Librarian / Media Specialists	2.130	11,610	15,642	18,821	23,315	48,670	9,998
Guidance	2.140	30,282	24,796	37,143	21,758	50,087	17,525
Special Ed. Support Personnel	2.150	0	868	0	0	0	0
Registered Nurses	2.160	14,826	8,464	16,884	0	9,125	0
Other Professional / Tech. Personnel	2.170	0	0	0	0	58,659	0
Secretarial / Clerical	2.180	30,033	27,513	45,408	17,930	49,007	20,575
Instructional Support Aides	2.190	18,341	16,443	19,214	24,204	30,038	6,644
2.300 Purchased Services							
Purchased Services	2.300	27,226	24,841	25,654	57,034	5,662	27,862
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	6,634	10,895	5,880	4,343	7,083	1,829
Other Supplies & Materials	2.490	5,617	2,943	9,624	1,743	9,339	2,305
2.500 Travel							
Travel	2.500	1,260	727	2,525	688	1,259	95
2.000 Series Sub-Total		$205,385	$177,097	$267,366	$217,783	$423,434	$142,588

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY SCHOOL DISTRICT 1982-1983 40/80 DAY ADM		Taos Penasco 784.75	Taos Ojo Caliente 454.50	Taos Questa 774.00	Torrance Estancia 590.00	Torrance Moriarty 1,491.00	Torrance Mountainair 353.50
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	35,875	32,000	38,267	38,497	40,000	35,564
Administrative Associates	3.120	22,380	21,780	34,340	0	38,124	0
Administrative Aides	3.130	19,997	11,713	27,465	0	0	0
Secretarial / Clerical / Technical	3.140	24,892	22,165	37,603	27,879	41,179	25,979
3.300 Purchased Services							
Purchased Services	3.300	18,737	9,304	21,722	4,764	10,693	2,734
3.400 Supplies and Materials							
Supplies & Materials	3.400	1,406	2,491	6,741	5,425	6,156	1,050
3.500 Travel							
Travel	3.500	3,507	1,886	9,774	1,324	3,275	1,214
3.900 Board Expenses							
Board Expenses	3.900	7,777	5,500	13,119	1,235	5,901	879
3.000 Series Sub-Total		$134,571	$106,839	$189,031	$79,124	$145,328	$67,420
4.000 OPERATION & MAINTENANCE OF PLANT							
4.100 Salaries							
Supervisors	4.110	0	14,817	0	0	19,438	0
Maintenance Personnel	4.120	28,751	3,194	0	10,400	18,687	0
Custodians	4.130	69,703	70,843	106,659	58,397	88,409	32,273
Secretarial / Clerical / Other	4.140	0	0	0	0	0	0
4.300 Purchased Services							
4.310 Heat							
Heat for Bldgs. - Electricity	4.311	16,000	0	29,869	0	0	0
Heat for Bldgs. - Natural Gas	4.312	0	0	29,092	40,492	121,524	20,335
Heat for Bldgs. - Propane / Butane	4.313	40,922	65,047	23,564	0	0	0
Heat for Bldgs. - Other	4.314	0	0	0	0	0	0
Water and Sewage	4.320	4,749	3,898	3,558	3,169	13,478	2,811
Electricity	4.330	26,708	27,867	18,018	32,241	87,847	14,034
Telephone & Telegraph	4.340	6,040	13,479	12,476	7,117	13,013	3,536
Other Purchased Services	4.390	11,309	14,195	18,615	7,923	27,849	11,071
4.400 Supplies and Materials							
General Supplies & Materials	4.400	29,391	9,424	27,839	19,249	41,299	11,413
4.500 Travel							
Travel	4.500	648	1,823	1,940	90	2,379	0
4.000 Series Sub-Total		$234,221	$224,587	$271,630	$179,078	$433,923	$95,473

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY SCHOOL DISTRICT 1982-1983 40/80 DAY ADM		Taos Penasco 784.75	Taos Ojo Caliente 454.50	Taos Questa 774.00	Torrance Estancia 590.00	Torrance Moriarty 1,491.00	Torrance Mountainair 353.50
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	75,951	60,437	93,612	75,330	157,493	48,234
Social Security	5.220	74,846	59,009	88,532	72,281	155,413	47,400
Group Insurance	5.230	50,840	45,962	55,888	37,921	96,902	21,633
Workmen's Compensation	5.240	4,664	8,168	12,766	8,429	12,516	4,920
Unemployment Insurance	5.250	5,739	18,008	21,180	3,291	2,206	1,047
Other Employee Benefits	5.290	0	0	0	0	0	0
5.300 Purchased Services							
Insurance	5.310	17,397	16,226	12,317	12,735	36,759	6,770
Rent	5.320	0	8,783	0	5,198	28,099	0
5.000 Series Sub-Total		$229,437	$216,593	$284,295	$215,185	$489,388	$130,004
NET OPERATIONAL SUB-TOTAL 1.000-5.000 SERIES		$1,605,987	$1,357,140	$1,975,930	$1,577,255	$3,124,724	$966,680
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	0	15,246	14,252	0	0	5,677
6.200 Employee Benefits							
Employee Benefits	6.200	0	2,755	3,056	0	0	1,610
6.300 Purchased Services							
Purchased Services	6.300	0	0	0	0	0	0
6.400 Supplies and Materials							
Food	6.410	0	0	0	8,985	0	1,215
Non-Food	6.420	0	0	2,763	356	0	469
6.500 Travel							
Travel	6.500	0	0	0	0	0	0
6.000 Series Sub-Total		$0	$18,001	$20,071	$9,341	$0	$8,971
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics	7.910	13,094	12,503	34,620	8,711	15,396	19,593
Other Activity Expense	7.990	2,177	272	2,260	3,777	1,478	2,587
7.000 Series Sub-Total		$15,271	$12,775	$36,880	$12,488	$16,874	$22,180

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY		Taos	Taos	Taos	Torrance	Torrance	Torrance
SCHOOL DISTRICT		Penasco	Ojo Caliente	Questa	Estancia	Moriarty	Mountainair
1982-1983 40/80 DAY ADM		784.75	454.50	774.00	590.00	1,491.00	353.50
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	0	0	0	0	0	0
Recreation	8.120	1,400	0	0	0	0	0
Summer School / After School	8.130	0	0	0	0	0	0
8.200 Employee Benefits							
Employee Benefits	8.200	0	0	0	0	0	0
8.300 Purchased Services							
Purchased Services	8.300	0	0	0	0	0	0
8.400 Supplies and Materials							
Supplies & Materials	8.400	0	0	0	0	0	0
8.500 Travel							
Travel	8.500	0	0	0	0	0	0
8.000 Series Sub-Total		$1,400	$0	$0	$0	$0	$0
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	0	2,928	0	0	0	0
Bus Drivers	9.120	0	27,270	0	0	6,811	0
Mechanics & Garage Employees	9.130	0	5,324	0	0	0	0
Secretarial / Clerical / Other	9.140	2,474	0	0	0	0	0
9.200 Employee Benefits							
Educational Retirement	9.210	5,332	3,957	6,805	5,458	6,369	1,942
Social Security	9.220	4,444	3,898	7,014	5,377	3,581	1,029
Group Insurance	9.230	2,439	9,244	5,243	8,069	3,170	3,589
Workmen's Compensation	9.240	1,880	1,980	1,940	2,790	2,356	397
Unemployment Insurance	9.250	78	847	0	0	53	0
Other Employee Benefits	9.290	0	0	0	0	0	0
9.300 Purchased Services							
Public Carriers	9.310	0	0	0	0	0	0
Private Operators	9.320	154,447	116,762	177,720	187,271	641,965	151,142
Maintenance by Private Garage	9.330	0	609	0	0	0	0
Rent	9.340	0	0	0	0	0	0
Insurance	9.380	2,323	2,508	1,519	1,387	4,910	1,009
Other Purchased Services	9.390	4,744	6,052	3,177	1,566	7,807	3,238
9.400 Supplies and Materials							
Fuel	9.410	0	14,344	0	0	2,235	0
Oil, Grease, Gear Lub.	9.420	0	383	0	0	0	0
Tires & Tubes	9.430	0	3,750	0	0	241	0
Repair Parts & Supplies	9.440	0	3,671	0	0	22	0
Other Supplies & Materials	9.490	0	0	0	0	0	0
9.500 Travel							
Travel	9.500	0	107	0	0	0	0
9.700 Equipment							
Equipment	9.700	0	0	0	0	0	0
9.900 Other							
Garage Operation	9.900	0	0	0	0	0	0
9.000 Series Sub-Total		$178,161	$203,634	$203,418	$211,918	$679,520	$162,346

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY SCHOOL DISTRICT 1982-1983 40/80 DAY ADM		Taos Penasco 784.75	Taos Ojo Caliente 454.50	Taos Questa 774.00	Torrance Estancia 590.00	Torrance Moriarty 1,491.00	Torrance Mountainair 353.50
10.000 CAPITAL OUTLAY							
Land	10.711	36,545	66,792	6,253	0	5,364	256
Building	10.712	18,719	313	33,784	0	399,859	0
Equipment	10.713	88,753	11,975	116,482	29,486	29,210	1,517
10.000 Series Sub-Total		$144,017	$79,080	$156,519	$29,486	$434,433	$1,773
11.000 OTHER OPERATIONAL							
Other Operational	11.000	0	17,500	0	0	0	1,482
TOTAL OPERATIONAL 1.000-11.000 SERIES		$1,944,836	$1,688,130	$2,392,818	$1,840,488	$4,255,551	$1,163,432
B. OTHER GENERAL FUNDS							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	0	0	481	0	0	0
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest / Principal	14.800	20,905	118,228	0	92,964	293,832	0
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	545,761	881,692	0	0	158,121	0
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	75,621	103,237	83,257	78,236	180,592	27,529
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	219,209	1,030,541	108,901	91,158	92,410	69,119
18.000 CAFETERIA							
Cafeteria	18.900	137,983	79,134	105,126	83,572	149,279	48,454
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	17,860	9,155	12,392	11,148	18,819	5,361
16.000-19.000 Sub-Total		$450,673	$1,222,067	$309,676	$264,114	$441,100	$150,463
GRAND TOTAL BUDGET		$2,962,175	$3,910,117	$2,702,975	$2,197,566	$5,148,604	$1,313,895

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY SCHOOL DISTRICT 1982-1983 40/80 DAY ADM		Torrance Encino 24.50	Union Clayton 899.00	Union Des Moines 162.50	Valencia Los Lunas 3 689.75	Valencia Belen 3,552.25	State Totals 258,862.47
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	66,499	1,038,942	215,686	2,876,130	3,141,491	242,075,281
Teachers - Special Education	1.145	0	99,600	10,553	353,587	335,719	34,556,830
Teachers - E.C.E.	1.149	7,590	41,163	8,100	135,043	100,147	9,477,603
1.180 Teacher Aides							
Teacher Aides - Grades 1-12	1.181	0	12,936	0	83,960	50,979	5,279,054
Teacher Aides - Special Education	1.185	0	18,326	6,225	69,789	41,169	4,743,754
Teacher Aides - E.C.E.	1.189	3,688	4,045	0	38,870	30,658	2,092,830
1.190 Substitute Teachers							
Sub. Teachers - Sick Leave	1.191	147	7,539	2,173	47,573	74,463	3,253,972
Sub. Teachers - Other Leave	1.192	0	3,166	1,195	12,480	24,692	1,834,975
1.300 Purchased Services							
Purchased Services	1.300	85	14	1,244	4,135	3,249	1,284,974
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	521	17,517	4,450	105,036	88,647	6,716,604
State Instr. Matl. Cash 20%	1.420	0	5,206	0	9,326	22,062	1,206,206
Other Textbooks	1.430	0	0	295	0	0	268,262
Other Supplies & Matls.	1.490	1,697	35,531	5,267	121,151	56,102	7,634,523
1.500 Instructional Travel							
Travel	1.500	223	7,851	779	1,567	4,207	554,744
1.000 Series Sub-Total		$80,450	$1,291,836	$255,967	$3,858,647	$3,973,585	$320,979,612
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	0	99,200	0	286,947	262,384	22,599,539
Coordinators / Sub. Matter Specialists	2.120	0	0	0	91,155	94,149	5,297,111
Librarian / Media Specialists	2.130	0	61,301	0	100,018	72,044	6,439,983
Guidance	2.140	0	26,414	10,592	148,295	107,956	12,079,528
Special Ed. Support Personnel	2.150	0	0	0	104,348	128,687	8,314,609
Registered Nurses	2.160	0	16,301	3,394	71,620	16,435	4,049,855
Other Professional / Tech. Personnel	2.170	0	0	0	28,537	0	2,860,650
Secretarial / Clerical	2.180	0	34,448	8,525	149,722	181,410	14,600,111
Instructional Support Aides	2.190	0	0	6,300	5,577	117,282	4,381,131
2.300 Purchased Services							
Purchased Services	2.300	6,700	48,840	7,088	44,054	209,606	6,924,149
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	170	11,327	1,271	30,352	31,729	2,520,452
Other Supplies & Materials	2.490	11	9,101	449	38,526	24,765	1,842,902
2.500 Travel							
Travel	2.500	0	2,723	1,267	7,524	8,636	561,931
2.000 Series Sub-Total		$6,881	$309,655	$38,886	$1,106,675	$1,255,083	$92,471,951

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY SCHOOL DISTRICT 1982-1983 40/80 DAY ADM		Torrance Encino 24.50	Union Clayton 899.00	Union Des Moines 162.50	Valencia Los Lunas 3,689.75	Valencia Belen 3,552.25	State Totals 258,862.47
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	13,750	37 321	29,550	45,931	44,336	3,617,997
Administrative Associates	3.120	0	0	0	103,209	89,339	4,005,420
Administrative Aides	3.130	0	0	0	0	0	3,166,273
Secretarial / Clerical / Technical	3.140	9,167	44,902	15,825	116,081	119,263	7,612,438
3.300 Purchased Services							
Purchased Services	3.300	3,849	5,737	2,730	28,785	32,939	1,662,212
3.400 Supplies and Materials							
Supplies & Materials	3.400	889	2,918	1,498	1,521	6,388	623,900
3.500 Travel							
Travel	3.500	732	918	2,743	3,801	9,338	392,277
3.900 Board Expenses							
Board Expenses	3.900	312	2,150	532	14,419	19,279	526,115
3.000 Series Sub-Total		$28,699	$93,946	$52,878	$313,747	$320,882	$21,606,632
4.000 OPERATION & MAINTENANCE OF PLANT							
4.100 Salaries							
Supervisors	4.110	0	21,271	0	0	29,360	2,089,907
Maintenance Personnel	4.120	0	23,101	0	133,173	163,779	10,455,852
Custodians	4.130	9,983	104,153	21,881	351,161	327,271	22,682,534
Secretarial / Clerical / Other	4.140	0	0	0	29,222	14,432	2,496,255
4.300 Purchased Services							
4.310 Heat							
Heat for Bldgs. - Electricity	4.311	0	0	0	0	183,417	592,230
Heat for Bldgs. - Natural Gas	4.312	0	59,669	0	209,825	0	9,494,786
Heat for Bldgs. - Propane / Butane	4.313	1,176	3,845	24,247	0	0	1,428,453
Heat for Bldgs. - Other	4.314	2,238	2,044	0	0	0	164,458
Water and Sewage	4.320	453	10,902	918	21,640	17,562	2,053,645
Electricity	4.330	1,813	38,891	9,088	158,984	168,240	13,462,330
Telephone & Telegraph	4.340	529	10,011	2,546	33,338	45,447	2,674,295
Other Purchased Services	4.390	2,744	16,306	8,648	114,758	91,424	8,477,935
4.400 Supplies and Materials							
General Supplies & Materials	4.400	1,372	41,832	9,073	87,392	115,783	8,909,396
4.500 Travel							
Travel	4.500	0	898	343	10,028	9,084	207,281
4.000 Series Sub-Total		$20,308	$332,923	$76,744	$1,149,521	$1,165,799	$85,189,357

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY SCHOOL DISTRICT 1982-1983 40/80 DAY ADM		Torrance Encino 24.50	Union Clayton 899.00	Union Des Moines 162.50	Valencia Los Lunas 3,689.75	Valencia Belen 3,552.25	State Totals 258,862.47
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	7,533	114,291	23,058	358,340	370,692	29,492,425
Social Security	5.220	6,106	106,181	22,492	352,011	361,301	28,023,523
Group Insurance	5.230	6,399	68,113	10,244	237,670	259,505	15,552,728
Workmen's Compensation	5.240	2,328	9,571	3,322	32,936	54,951	2,261,733
Unemployment Insurance	5.250	584	2,506	613	9,304	11,563	865,742
Other Employee Benefits	5.290	0	0	0	9,000	15,000	77,345
5.300 Purchased Services							
Insurance	5.310	5,439	25,870	6,227	35,337	34,816	2,655,373
Rent	5.320	0	0	0	14,574	0	446,260
5.000 Series Sub-Total		$28,389	$326,532	$65,956	$1,049,172	$1,107,828	$79,375,129
NET OPERATIONAL SUB-TOTAL 1.000-5.000 SERIES		$164,727	$2,354,892	$490,431	$7,477,762	$7,823,177	$599,622,681
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	2,803	0	6,545	20,290	10,894	614,268
6.200 Employee Benefits							
Employee Benefits	6.200	896	0	1,714	3,305	1,881	136,897
6.300 Purchased Services							
Purchased Services	6.300	0	0	0	0	0	3,752
6.400 Supplies and Materials							
Food	6.410	0	16,988	0	0	12,016	158,168
Non-Food	6.420	0	995	0	0	0	20,695
6.500 Travel							
Travel	6.500	0	0	30	0	531	7,563
6.000 Series Sub-Total		$3,699	$17,983	$8,289	$23,595	$25,322	$941,343
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics	7.910	0	14,044	7,905	36,740	19,060	5,424,456
Other Activity Expense	7.990	0	9,440	3,382	8,460	7,890	1,148,306
7.000 Series Sub-Total		$0	$23,484	$11,287	$45,200	$26,950	$6,572,762

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY		Torrance	Union	Union	Valencia	Valencia	State
SCHOOL DISTRICT		Encino	Clayton	Des Moines	Los Lunas	Belen	Totals
1982-1983 40/80 DAY ADM		24.50	899.00	162.50	3,689.75	3,552.25	258,862.47
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	0	0	0	0	0	71,834
Recreation	8.120	0	1,941	0	47,672	24,820	171,794
Summer School / After School	8.130	0	2,683	0	19,953	5,400	762,803
8.200 Employee Benefits							
Employee Benefits	8.200	0	543	0	3,918	607	108,933
8.300 Purchased Services							
Purchased Services	8.300	0	0	0	5,288	0	60,257
8.400 Supplies and Materials							
Supplies & Materials	8.400	0	30	0	2,745	0	81,525
8.500 Travel							
Travel	8.500	0	0	0	0	0	892
8.000 Series Sub-Total		$0	$5,197	$0	$79,576	$30,827	$1,258,038
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	0	0	0	8,405	18,178	473,763
Bus Drivers	9.120	0	0	0	110,912	176,271	2,381,238
Mechanics & Garage Employees	9.130	0	0	0	43,876	61,184	679,830
Secretarial / Clerical / Other	9.140	0	0	0	11,684	32,178	764,500
9.200 Employee Benefits							
Educational Retirement	9.210	1,328	11,594	5,145	13,005	19,364	508,770
Social Security	9.220	1,309	11,423	5,070	13,214	18,063	464,038
Group Insurance	9.230	2,121	9,364	2,158	17,600	29,558	438,930
Workmen's Compensation	9.240	1,227	3,025	2,790	8,000	11,131	277,542
Unemployment Insurance	9.250	0	0	0	402	1,500	23,497
Other Employee Benefits	9.290	0	0	0	0	3,000	4,155
9.300 Purchased Services							
Public Carriers	9.310	0	0	0	0	0	10,000
Private Operators	9.320	33,237	430,775	143,228	120,828	17,945	27,319,933
Maintenance by Private Garage	9.330	0	0	0	6,142	8,801	109,517
Rent	9.340	0	0	0	0	0	21,596
Insurance	9.380	198	3,075	1,738	8,249	10,000	373,318
Other Purchased Services	9.390	27	10,493	2,195	6,751	7,120	926,785
9.400 Supplies and Materials							
Fuel	9.410	0	0	0	76,695	96,975	1,440,116
Oil, Grease, Gear Lub.	9.420	0	0	0	800	2,409	52,638
Tires & Tubes	9.430	0	0	0	5,849	7,168	201,023
Repair Parts & Supplies	9.440	0	0	0	17,971	24,429	621,735
Other Supplies & Materials	9.490	0	0	0	0	6,330	38,414
9.500 Travel							
Travel	9.500	0	0	0	2,983	2,676	19,770
9.700 Equipment							
Equipment	9.700	0	0	0	73,019	129,501	1,987,500
9.900 Other							
Garage Operation	9.900	0	0	0	0	35,831	137,122
9.000 Series Sub-Total		$39,447	$479,749	$162,324	$546,385	$719,612	$39,275,730

EXPENDITURES BY LINE ITEM 1982-1983

COUNTY SCHOOL DISTRICT 1982-1983 40/80 DAY ADM		Torrance Encino 24.50	Union Clayton 899.00	Union Des Moines 162.50	Valencia Los Lunas 3,689.75	Valencia Belen 3,552.25	State Totals 258,862.47
10.000 CAPITAL OUTLAY							
Land	10.711	0	3,137	713	0	4,334	1,634,550
Building	10.712	0	0	3,652	0	0	9,545,545
Equipment	10.713	0	26,680	22,698	22,776	57,740	10,942,150
10.000 Series Sub-Total		$0	$29,817	$27,063	$22,776	$62,074	$22,122,245
11.000 OTHER OPERATIONAL							
Other Operational	11.000	0	0	2,463	0	0	2,760,403
TOTAL OPERATIONAL 1.000-11.000 SERIES		$207,873	$2,911,122	$701,857	$8,195,294	$8,687,962	$672,553,202
B. OTHER GENERAL FUNDS							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	0	0	0	0	0	639,093
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest / Principal	14.800	0	60,480	27,220	340,012	567,605	42,007,566
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	0	0	0	165,831	139,176	54,101,007
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	0	101,786	141	367,218	168,057	26,389,360
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	0	138,754	30,163	308,642	287,912	39,322,523
18.000 CAFETERIA							
Cafeteria	18.900	4,642	102,889	20,754	512,597	370,610	31,317,914
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	0	23,478	3,594	27,885	34,644	4,683,283
16.000-19.000 Sub-Total		$4,642	$366,907	$54,652	$1,216,342	$861,223	$101,713,080
GRAND TOTAL BUDGET		$212,515	$3,338,509	$783,729	$9,917,479	$10,255,966	$871,013,948

SUPPORTING INFORMATION
ACTUAL EXPENDITURES
11. SERIES SPECIAL PROJECTS (OPERATIONAL)
1982-1983

SCHOOL DISTRICTS	EXPENDITURE IDENTIFICATION	AMOUNT
BERNALILLO COUNTY		
Albuquerque	Workmen's Compensation	892,808
	Conservancy	15,492
	Career Guidance, GACC	2,290
	Television Program	156,000
	ECIA, Chapter I Eval.	139,347
	Community Education	194,092
CHAVES COUNTY		
Roswell	Court Settlement	10,895
Lake Arthur	Annual Leave	2,259
COLFAX COUNTY		
Springer	Co-op Ancillary Services	12,067
DONA ANA COUNTY		
Las Cruces	Reimbursement Activity	7,262
	Farm Expense	1,519
	Annual Leave	4,769
Hatch	Mott Foundation, Adult Ed.	750
Gadsden	Court Settlement	2,500
	Annual Leave	5,150
GRANT COUNTY		
Silver City	Co-op Ancillary Services	98,449
	Co-op Special Education	45,348
	Annual Leave	8,599
Cobre	Annual Leave	6,313
HIDALGO COUNTY		
Lordsburg	Out-of-State Tuition	173,485
	Court Settlement	3,231
LINCOLN COUNTY		
Carrizozo	Tax Penalty	506
	Court Settlement	11,500
	Annual Leave	1,724
LOS ALAMOS COUNTY		
Los Alamos	Civic Activities	185,416
	Operation of Leased Facilities	154,919
	Compressed Nat'l. Gas Project	740
McKINLEY COUNTY		
Gallup	Out-of-State Tuition	343,630
OTERO COUNTY		
Alamogordo	Out-of-State Tuition	49,424
	Co-op Ancillary Services	5,446
	Court Settlement	2,717
QUAY COUNTY		
Logan	Annual Leave	2,936
RIO ARRIBA COUNTY		
Chama	Court Settlement	1,000
Dulce	Annual Leave	2,122
Espanola	Court Settlement	5,000
Jemez Mountain	Annual Leave	1,375
SANDOVAL COUNTY		
Bernalillo	Conservancy	5,485
SAN JUAN COUNTY		
Aztec	Out-of-State Tuition	10,703
	JOM Parental Services	46,122
	BIA Title I	50,237
	Annual Leave	2,637
Farmington	Crosswalk Patrol	28,477
SAN MIGUEL COUNTY		
West Las Vegas	1978 Court Settlement	4,660
	Court Settlement	800
SANTA FE COUNTY		
Santa Fe	Crosswalk Patrol	19,349
SIERRA COUNTY		
Truth or Cons.	Retirees Group Insurance	4,448
SOCORRO COUNTY		
Socorro	Retirees Group Insurance	13,607
	Crosswalk Patrol	1,256
	Tax Penalty	96
TAOS COUNTY		
Ojo Caliente	Out-of-State Tuition	17,500
TORRANCE COUNTY		
Mountainair	Annual Leave	1,482
UNION COUNTY		
Des Moines	Annual Leave	2,463
TOTAL		$2,760,403

SUPPORTING INFORMATION
ACTUAL EXPENDITURES
17. SERIES FEDERAL PROJECTS (NON-OPERATIONAL)
1982-1983

SCHOOL DISTRICTS	ECIA CHAPTER I REGULAR	ECIA CHAPTER I MIGRANT	SAFA LRH	ECIA CHAPTER II BLOCK GRANT	ESEA TITLE VII BILINGUAL	ADULT BASIC EDUC.	TITLE IV IND. ED.	HEADSTART	JOHNSON O'MALLEY	CETA	* MISC. FEDERAL PROJECTS	** MISC. SPECIAL PROJECTS	TOTALS
BERNALILLO COUNTY													
Albuquerque	4,709,711	185,782	23,425	557,545	510,729		363,666		8,178	738,486	528,872(abcdef)		7,626,394
CATRON COUNTY													
Reserve	23,721			13,319									37,040
Quemado	12,312			6,857									19,169
CHAVES COUNTY													
Roswell	834,218			62,529		49,328							946,075
Hagerman	80,921	30,200		10,364				15,427					136,912
Dexter	79,458	65,215		15,800								1,699(A)	162,172
Lake Arthur	36,144	27,070		8,212				14,387					85,813
CIBOLA COUNTY													
Grants	392,227			40,998			103,802						537,027
COLFAX COUNTY													
Cimarron	43,345			14,663									58,008
Raton	121,527			18,051				31,778					171,356
Springer	85,017			14,832				30,552					130,401
Maxwell	15,436		122	6,386									21,944
CURRY COUNTY													
Clovis	585,203	52,840	1,061	35,877	98,769						3,699(b)		777,449
Texico	28,348	21,407		13,387									63,142
Melrose	16,442	13,453		9,002									38,897
Grady	11,296	54,014		7,240									72,550
DE BACA COUNTY													
Fort Sumner	59,177			5,567									64,744
DONA ANA COUNTY													
Las Cruces	1,019,543	367,492	10,653	83,204				145,557					1,626,449
Hatch	119,122	179,550		9,805				25,197				500(A)	334,174
Gadsden	525,228	267,056		47,244	106,783			120,286					1,066,597
EDDY COUNTY													
Carlsbad	441,158	68,826		64,121		57,354		323,552					955,011
Loving	122,393			5,681				16,378					144,452
Artesia	307,070	95,273	5,571	26,338		9,878							444,130
GRANT COUNTY													
Silver City	159,991			33,084		7,911							200,986
Cobre Cons.	110,155			21,752		2,681							134,588

SUPPORTING INFORMATION
ACTUAL EXPENDITURES
17. SERIES FEDERAL PROJECTS (NON-OPERATIONAL)
1982-1983

SCHOOL DISTRICTS	ECIA CHAPTER I REGULAR	ECIA CHAPTER I MIGRANT	SAFA LRH	ECIA CHAPTER II BLOCK GRANT	ESEA TITLE VII BILINGUAL	ADULT BASIC EDUC.	TITLE IV IND. ED.	HEADSTART	JOHNSON O'MALLEY	CETA	* MISC. FEDERAL PROJECTS	** MISC. SPECIAL PROJECTS	TOTALS
GUADALUPE COUNTY													
Santa Rosa	194,907	52,574		15,283	152,509								415,273
Vaughn	31,971			8,652									40,623
HARDING COUNTY													
Roy	22,941			5,610									28,551
Mosquero	13,387	14,609		5,183									33,179
HIDALGO COUNTY													
Lordsburg	116,097		4,037	19,033									139,167
Animas				10,245									10,245
LEA COUNTY													
Lovington	114,715	58,316		25,371									198,402
Eunice	30,014			13,976									43,990
Hobbs	392,265			50,101		20,498							462,864
Jal	18,553			14,313								756(A)	33,622
Tatum	41,952			13,008									54,960
LINCOLN COUNTY													
Ruidoso	53,125			15,004			20,841		9,748				98,718
Carrizozo	23,241			13,726		4,450				3,691			45,108
Corona	25,721	14,532		6,585									46,838
Hondo	36,952			8,627									45,579
Capitan	26,450			11,601									38,051
LOS ALAMOS COUNTY													
Los Alamos				21,939									21,939
LUNA COUNTY													
Deming	301,412			32,287									333,699
McKINLEY COUNTY													
Gallup	1,393,313	102,478	15,876	74,577			987,922		870,313				3,444,479
Zuni	500,779			256,975	126,779		221,408		256,060				1,362,001
MORA COUNTY													
Mora	197,459	37,444		23,788	152,095			56,482			2,907(g)	8,377(B)	478,552
Wagon Mound	83,792	8,629		8,331									100,752
OTERO COUNTY													
Alamogordo	365,597			32,763		59,440							457,800
Tularosa	172,419			17,795	91,641		71,125		27,738				380,718
Cloudcroft	11,450			10,528									21,978

SUPPORTING INFORMATION
ACTUAL EXPENDITURES
17. SERIES FEDERAL PROJECTS (NON-OPERATIONAL)
1982-1983

SCHOOL DISTRICTS	ECIA CHAPTER I REGULAR	ECIA CHAPTER I MIGRANT	SAFA LRH	ECIA CHAPTER II BLOCK GRANT	ESEA TITLE VII BILINGUAL	ADULT BASIC EDUC.	TITLE IV IND. ED.	HEADSTART	JOHNSON O'MALLEY	CETA	* MISC. FEDERAL PROJECTS	** MISC. SPECIAL PROJECTS	TOTALS
QUAY COUNTY													
Tucumcari	163,944			18,814									182,758
House	7,712	14,996		5,026									27,734
Logan	32,872			6,359						1,162			40,393
San Jon				6,232									6,232
RIO ARRIBA COUNTY													
Chama	158,394			43,733		161,301				10,490			373,918
Dulce	53,567			12,067	128,382		76,458						270,474
Espanola	621,099	95,362	20,755	45,229	115,121		53,531		18,834	2,105	30,880(hi)		1,002,916
Jemez Mountain	79,692	126,094		16,660			11,985		6,713				241,144
ROOSEVELT COUNTY													
Portales	322,615	49,368		21,604									393,587
Elida				7,823									7,823
Floyd				8,930									8,930
Dora				8,521									8,521
SANDOVAL COUNTY													
Bernalillo	419,888		240	34,565	249,069		196,706				10,652(j)	9,742(B)	920,862
Cuba	205,318			19,162	127,039		67,784	22,271	126,904	10,540			579,018
Jemez Springs	147,412			16,317			31,922						195,651
SAN JUAN COUNTY													
Aztec	107,671			20,619									128,290
Farmington	232,935			37,535			139,009		84,638				494,117
Bloomfield	200,867			24,679	84,351		110,917		90,958				511,772
Central Cons.	982,691			47,229	160,379		724,401		666,707				2,581,407
SAN MIGUEL COUNTY													
West Las Vegas	472,977	51,335	10,003	28,812	119,887			285,994			95,768(k)	656(C)	1,065,432
Las Vegas City	211,174			191,446				157,725				578(C)	560,923
Pecos	133,671			12,342				53,815					199,828
SANTA FE COUNTY													
Santa Fe	936,096		6,632	108,602	4,765	96,024	30,175			20,095	1,433(l)		1,203,822
Pojoaque	158,170			17,951			23,949						200,070
SIERRA COUNTY													
Truth or Cons.	147,003			14,536									161,539
SOCORRO COUNTY													
Socorro	216,652			22,433	184,916	10,381							434,382
Magdalena	72,650			11,401	13,365				59,116				156,532

SUPPORTING INFORMATION
ACTUAL EXPENDITURES
17. SERIES FEDERAL PROJECTS (NON-OPERATIONAL)
1982-1983

SCHOOL DISTRICTS	ECIA CHAPTER I REGULAR	ECIA CHAPTER I MIGRANT	SAFA LRH	ECIA CHAPTER II BLOCK GRANT	ESEA TITLE VII BILINGUAL	ADULT BASIC EDUC.	TITLE IV IND. ED.	HEADSTART	JOHNSON O'MALLEY	CETA	* MISC. FEDERAL PROJECTS	** MISC. SPECIAL PROJECTS	TOTALS
TAOS COUNTY													
Taos	353,293	188,502	690	31,082	183,166		21,727			16,611			795,071
Penasco	176,231	34,127	228	6,750			1,873						219,209
Ojo Caliente	62,661	45,846	524	16,512	125,658			771,615		7,725			1,030,541
Questa	66,366	13,443		17,067								12,025(B)	108,901
TORRANCE COUNTY													
Estancia	79,179			11,979									91,158
Moriarty	83,746			8,664									92,410
Mountainair	62,014			7,105									69,119
Encino													-0-
UNION COUNTY													
Clayton	119,321			19,433									138,754
Des Moines	23,326			6,837									30,163
VALENCIA COUNTY													
Los Lunas	221,622	24,666					28,648		33,193			513(A)	308,642
Belen	239,257			26,692								21,963(AB)	287,912
GRAND TOTALS:	21,679,761	2,360,499	99,817	2,807,907	2,735,403	479,246	3,287,849	2,071,016	2,259,100	810,905	674,211	56,809	39,322,523

***Misc. Federal Projects Include:**

(a)	Title III, Communications Act	56,455
(b)	Refugee Assistance Program	69,073
(c)	Higher Education Act - Teachers	13,255
(d)	BIA, P.L. 93-638	287,285
(e)	Title XX	77,511
(f)	School Bus Drivers Training	28,992
(g)	D.O.L. Title III	2,907
(h)	Preventative Health Services, Block Grant	17,882
(i)	Title VI, Pregnancy Program	12,998
(j)	Title IV, Civil Rights	10,652
(k)	Day Care	95,768
(i)	Title III, Library Services & Construction Grant	1,433
	TOTAL	$674,211

****Misc. Special Projects Include:**

(A)	Deferred Sick Leave Payment Plan (Local)	5,280
(B)	Vocational Revolving (Local)	50,295
(C)	Medical Services (Local)	1,234
	TOTAL	$56,809

EXPENDITURE COMPARISON BY BUDGET CATEGORY
1979-1983 INCLUSIVE

	ACTUAL EXPENDITURES 1979-80	ACTUAL EXPENDITURES 1980-81	PERCENT OF INCREASE (DECREASE)	ACTUAL EXPENDITURES 1981-82	PERCENT OF INCREASE (DECREASE)	ACTUAL EXPENDITURES 1982-83	PERCENT OF INCREASE (DECREASE)
1. Direct Instruction	$229,999,254	$255,994,965	11.30%	$291,312,484	13.80%	$320,979,612	10.18%
2. Instructional Support	57,807,139	68,521,453	18.53	82,551,885	20.48	92,471,951	12.02
3. Administration	14,856,522	17,489,513	17.72	19,702,621	12.65	21,606,632	9.66
4. Operation & Mtnce. of Plant	58,569,552	65,405,474	11.67	77,879,550	19.07	85,189,357	9.39
5. Fixed Charges	53,385,444	58,299,614	9.21	70,160,031	20.34	79,375,129	13.13
6. Food Services	479,858	790,606	64.76	1,152,337	45.75	941,343	(18.31)
7. Non-Instructional Support	4,249,729	4,807,008	13.11	5,552,155	15.50	6,572,762	18.38
8. Community Services	962,156	1,095,090	13.82	1,273,435	16.29	1,258,038	(1.21)
9. Pupil Transportation Services	27,005,820	29,803,378	10.36	34,819,144	16.83	39,275,730	12.80
10. Capital Outlay	17,945,229	25,209,311	40.48	23,155,625	(8.15)	22,122,245	(4.46)
GRAND TOTALS	$465,260,703	$527,416,412	13.36%	$607,559,267	15.20%	$669,792,799	10.24%

Operational Expenditures Per Pupil
By School Size
1982-1983

1982-83 40/80 Day ADM	School by Size	*Net Operational Expenditures	Net Oper. Expenditures Per Pupil	Total Operational Expenditures	Total Oper. Expenditures Per Pupil
Under 500 ADM					
24.50	Encino	164,727	6,724	207,873	8,485
66.50	Mosquero	283,251	4,259	368,057	5,535
84.75	House	316,178	3,731	445,814	5,260
105.75	Maxwell	435,013	4,114	813,534	7,693
108.00	Roy	391,851	3,628	566,604	5,246
112.50	Corona	425,623	3,783	592,404	5,266
132.97	San Jon	513,204	3,860	661,729	4,977
135.50	Grady	511,899	3,778	737,580	5,443
141.00	Elida	475,248	3,371	682,472	4,840
153.75	Wagon Mound	622,616	4,050	724,453	4,712
162.50	Des Moines	490,431	3,018	701,857	4,319
169.50	Hondo	679,426	4,008	1,581,375	9,330
176.00	Floyd	541,653	3,078	835,263	4,746
195.00	Dora	620,887	3,184	797,609	4,090
198.00	Vaughn	630,941	3,187	807,528	4,078
207.50	Lake Arthur	738,196	3,558	861,115	4,150
237.00	Quemado	752,119	3,173	1,057,266	4,461
244.50	Melrose	808,643	3,307	1,022,216	4,181
249.50	Logan	764,806	3,065	978,956	3,924
298.00	Cloudcroft	927,615	3,113	1,936,886	6,500
328.75	Loving	747,188	2,273	789,277	2,401
353.50	Mountainair	966,680	2,735	1,163,432	3,291
356.25	Reserve	1,029,614	2,890	1,411,724	3,963
361.25	Carrizozo	1,161,421	3,215	1,365,700	3,780
390.75	Hagerman	1,116,646	2,858	1,311,578	3,357
393.00	Cimarron	1,190,601	3,030	1,394,969	3,550
397.50	Texico	1,245,203	3,133	1,441,024	3,625
402.25	Fort Sumner	1,195,473	2,972	1,439,807	3,579
440.75	Capitan	1,132,163	2,569	1,987,521	4,509
454.50	Ojo Caliente	1,357,140	2,986	1,688,130	3,714
464.00	Tatum	1,415,826	3,051	1,695,932	3,655
473.00	Springer	1,487,996	3,146	1,723,804	3,644
474.50	Magdalena	1,237,160	2,607	1,437,165	3,029
479.25	Jemez Springs	1,345,393	2,807	1,500,330	3,131
8,971.97	Totals: Under 500 ADM	27,722,741	3,090	36,730,984	4,094
501-1,000 ADM					
549.50	Jemez Mtn.	1,683,766	3,064	2,203,300	4,010
582.75	Dulce	1,545,935	2,653	1,640,710	2,815
590.00	Estancia	1,577,255	2,673	1,840,488	3,119
606.50	Animas	1,454,367	2,398	1,891,158	3,118
673.00	Pecos	1,926,570	2,863	2,438,619	3,624
677.00	Dexter	1,766,100	2,609	2,251,355	3,325
719.00	Cuba	2,035,882	2,832	2,959,245	4,116

Operational Expenditures Per Pupil
By School Size
1982-1983

1982-83 40/80 Day ADM	School by Size	*Net Operational Expenditures	Net Oper. Expenditures Per Pupil	Total Operational Expenditures	Total Oper. Expenditures Per Pupil
501-1,000 ADM	(continued)				
742.25	Chama	2,189,658	2,950	2,482,197	3,344
761.75	Jal	2,229,035	2,926	2,511,038	3,296
774.00	Questa	1,975,930	2,553	2,392,818	3,091
784.75	Penasco	1,605,987	2,046	1,944,836	2,478
789.75	Mora	2,076,202	2,629	2,482,998	3,144
844.75	Santa Rosa	1,995,055	2,362	3,202,346	3,791
851.75	Eunice	2,386,453	2,802	3,381,307	3,970
892.50	Lordsburg	2,237,164	2,507	2,721,316	3,049
899.00	Clayton	2,354,892	2,619	2,911,122	3,238
908.00	Hatch	2,177,352	2,398	2,674,951	2,946
12,646.25	Totals: 501-1,000 ADM	33,217,603	2,627	41,929,804	3,316
1,001-2,500 ADM					
1,259.75	Tularosa	3,109,550	2,468	3,566,537	2,831
1,307.00	Pojoaque	2,982,729	2,282	3,575,267	2,735
1,326.50	T Or C	2,826,664	2,131	3,402,131	2,565
1,491.00	Moriarty	3,124,724	2,096	4,255,551	2,854
1,553.50	Zuni	3,479,458	2,240	4,254,699	2,739
1,608.00	Ruidoso	3,805,608	2,367	4,278,835	2,661
1,730.25	Tucumcari	3,978,320	2,299	4,456,541	2,576
1,751.75	Socorro	4,202,110	2,399	4,676,985	2,670
1,824.75	Raton	3,958,064	2,169	4,396,680	2,409
1,843.00	Las Vegas West	4,818,681	2,615	5,330,175	2,892
2,045.75	Cobre Cons.	5,098,011	2,492	5,544,712	2,710
2,238.00	Las Vegas East	5,255,553	2,348	6,090,432	2,721
19,979.25	Totals: 1,001-2,500 ADM	46,639,472	2,334	53,828,545	2,694
2,501-5,000 ADM					
2,520.25	Portales	5,680,372	2,254	6,373,076	2,529
2,558.00	Aztec	5,732,153	2,241	6,415,149	2,508
2,929.00	Bernalillo	7,026,161	2,399	7,939,407	2,711
2,970.25	Taos	7,034,396	2,368	8,249,914	2,778
3,088.50	Bloomfield	7,036,708	2,278	7,937,733	2,570
3,303.75	Lovington	7,252,343	2,195	7,840,477	2,3[illegible]3
3,311.50	Artesia	7,197,581	2,174	8,462,967	2,556
3,366.00	Deming	7,274,165	2,161	8,103,187	2,407
3,552.25	Belen	7,823,177	2,202	8,687,962	2,446
3,689.75	Los Lunas	7,477,762	2,027	8,195,294	2,221
3,853.00	Silver City	8,671,318	2,251	9,663,442	2,508
3,886.00	Los Alamos	12,134,702	3,123	14,216,351	3,658
4,728.75	Grants	9,705,406	2,052	11,436,566	2,419
43,757.00	Totals: 2,501-5,000 ADM	100,046,244	2,286	113,521,525	2,594

Operational Expenditures Per Pupil
By School Size
1982-1983

1982-83 40/80 Day ADM	School by Size	*Net Operational Expenditures	Net Oper. Expenditures Per Pupil	Total Operational Expenditures	Total Oper. Expenditures Per Pupil
5,001-10,000 ADM					
5,389.50	Espanola	12,372,168	2,296	14,153,175	2,626
5,571.00	Central Cons.	12,411,467	2,228	14,067,484	2,525
6,424.00	Gadsden	12,765,627	1,987	14,367,416	2,237
6,790.50	Carlsbad	14,299,591	2,106	15,969,816	2,352
7,017.50	Alamogordo	14,787,639	2,107	15,796,611	2,251
7,451.75	Clovis	15,983,161	2,145	17,509,229	2,350
7,841.00	Farmington	17,128,920	2,185	18,291,379	2,333
8,367.25	Hobbs	17,540,462	2,096	18,853,973	2,253
9,344.75	Roswell	20,521,846	2,196	21,909,431	2,345
64,197.25	Totals: 5,001-10,000 ADM	137,810,881	2,147	150,918,514	2,351
10,001-15,000 ADM					
10,840.25	Santa Fe	24,409,967	2,252	26,119,927	2,410
11,000.00	Gallup	24,236,816	2,203	27,304,774	2,482
14,953.00	Las Cruces	32,150,274	2,150	35,221,739	2,355
36,793.25	Totals: 10,001-15,000 ADM	80,797,057	2,196	88,646,440	2,409
Over 15,001 ADM					
72,517.50	Albuquerque	173,388,683	2,391	186,977,390	2,578
72,517.50	Totals: Over 15,001 ADM	173,388,683	2,391	186,977,390	2,578
258,862.47	GRAND TOTAL:	599,622,681	2,316	672,553,202	2,598

* Net Operational Expenditures are defined as the expenditures for: Direct Instruction, Instructional Support, Administration, Operation of Plant, Maintenance of Plant, and Fixed Charges. This excludes Food Services, Non-Instructional Student Support, Community Services, Pupil Transportation, Capital Outlay and Special Projects.

NET OPERATIONAL EXPENDITURES PER PUPIL
10 YEAR STUDY 1973-1983

FISCAL YEAR	NET OPER. EXPENDITURE PER PUPIL	DOLLAR INCREASE	PERCENT INCREASE
1973-74	$ 758		
1974-75	862	104	13.7%
1975-76	997	135	15.7
1976-77	1,120	123	12.3
1977-78	1,224	104	9.3
1978-79	1,391	167	13.6
1979-80	1,556	165	11.9
1980-81	1,776	220	14.1
1981-82	2,092	316	17.8
1982-83	2,316	224	10.7

CASH BALANCES AS OF JUNE 30, 1983
ALL FUNDS BY SCHOOL DISTRICT

	GENERAL FUNDS				DEBT SERVICE	CAPITAL PROJECTS FUND			SPECIAL REVENUE FUNDS					
SCHOOL DISTRICTS	Operational Cash Bal. Available for Budget 1.000-11.000 Unbudgeted	Operational Restricted 95% Credits Applicable to 1983-84	Operational Emergency Fund	Teacherage	Debt Service Fund	Bond Building	Critical Capital Outlay	* Federal/ State/ Local Bldg.	Cap. Imp. SB 9	Federal Projects Fund	** Misc. Projects	Cafeteria	Athletics	Deferred Sick Leave Payment
BERNALILLO COUNTY														
Albuquerque	3,714,800	1,159,152	1,961,968		8,952,999	44,970,903			6,566,067	353,036		1,404,282		
CATRON COUNTY														
Reserve	35,734	70	40,000	13,210	56,662					3,795		22,878	1,555	
Quemado	75,813	47	38,003	935	132					468		8,238		
CHAVES COUNTY														
Roswell	814,484	1,445	380,924		735,458				151,967	26,581		76,606	50,922	
Hagerman	109,888	60	40,000		86,660	129,829			11,130	2,851		16,991	517	
Dexter	82,612	105	50,124		2,589				27,038	2,683		39,114		21,930
Lake Arthur		33	15,645	12,013	43,517					4,034		12,887	883	
CIBOLA COUNTY														
Grants	572,190	433,652	100,000	13,652	498,828	80,130			485,208	54,465		107,527		
COLFAX COUNTY														
Cimarron	79,947	57	44,976		192	2,348,415				2,160		13,898	3,060	
Raton	72,842	262	89,916							8,437		12,431	6,869	
Springer	40,237	68	44,255		31,919					7,152		9,983	1,911	
Maxwell	222,489	8	21,208		16,432	29	525,065		43,728	165		3,579	1,429	
CURRY COUNTY														
Clovis	783,131	863	193,341		437,224				207,354	90,416		144,355	63,780	
Texico	62,104	46	65,302		91,682	10,869	649,835		60,464	756		7,093	287	
Melrose	75,403	29	35,135		57,225	25,040			38,662	3,020		8,556	2,145	
Grady	3,038	16	21,568	425	41				7,953	4,979		5,267	171	
DE BACA COUNTY														
Fort Sumner	35,736	108	40,279		82,990			34,400(S)	33,665	1,960		6,430	4,453	
DONA ANA COUNTY														
Las Cruces	1,397,677	1,539	334,000		496,840	5,487,128			1,903,944	105,867		473,093		
Hatch	78,014	93	38,600		77,636				59,770	3,766		22,705		11,341
Gadsden	306,176	657	165,715		726,487	2,686,045			292,869	65,812		39,322		
EDDY COUNTY														
Carlsbad	485,248	1,753	153,304		1,348,251			26,125(L)	19,418	4,675		525,469	15,199	
Loving	101,384	82	45,601		10,195				57,390	18,251		9,045	1,001	
Artesia	430,643	855	113,071						727,462			52,268	5,088	
GRANT COUNTY														
Silver City	231,778	455	100,000	5,182	361,122	595,376			206,766			33,351	3,370	
Cobre Cons.	127,032	243	75,000		991				61,416			15,742	2,791	

CASH BALANCES AS OF JUNE 30, 1983
ALL FUNDS BY SCHOOL DISTRICT

	GENERAL FUNDS				DEBT SERVICE	CAPITAL PROJECTS FUND			SPECIAL REVENUE FUNDS					
SCHOOL DISTRICTS	Operational Cash Bal. Available for Budget 1.000-11.000 Unbudgeted	Operational Restricted 95% Credits Applicable to 1983-84	Operational Emergency Fund	Teach-erage	Debt Service Fund	Bond Building	Critical Capital Outlay	* Federal/ State/ Local Bldg.	Cap. Imp. SB 9	Federal Projects Fund	** Misc. Projects	Cafeteria	Athletics	Deferred Sick Leave Payment
GUADALUPE COUNTY														
Santa Rosa	321,146	91	113,569		81,564				100,181	27,692		11,458	2,829	
Vaughn	68,549	21	25,779	1,471	28,726	19,608			9,100	311		1,053	2,510	
HARDING COUNTY														
Roy	44,320	8	14,784	950	20,854				581	1		3,812	1,348	
Mosquero	22,572	5	15,117	393	17,750		254		127	1,922		2,272	106	
HIDALGO COUNTY														
Lordsburg	139,256	146	67,716		20,165				82,747	6,713		9,959		
Animas	136,826	98	46,637	4,132	334,652	430,024				7,775		17,087	725	
LEA COUNTY														
Lovington	747,773	811	200,000						985,078	6,753		132,759	6,457	
Eunice	260,437		121,939	35,540	25				284,586	3,985		13,180	6,246	
Hobbs	499,179	2,054	200,000		481,148	2,113,127		84,673(L)	193,695	63,644		97,068	510	
Jal	309,259	187	114,352							1,048		16,574	9,242	24,257
Tatum	33,273	114	70,000			805,804				172		14,077	1,636	
LINCOLN COUNTY														
Ruidoso	374,322	365	75,000		142,224	1,824,954	410,743		133,971	4,113		15,763	5,337	
Carrizozo	45,143	82	31,480		59,509	680	1,421		11,024	627		25	54	
Corona	88,589	26	15,000	1,769					17,241	2,737		5,094	617	
Hondo	611,081*	39	35,309		38,732				3,752				434	
Capitan	101,446	100	40,000		91,552	94,474			101,992			23,871	2,105	
LOS ALAMOS COUNTY														
Los Alamos	819,245**		332,792		358,379	757,452			356,927	4,770		7,211		
LUNA COUNTY														
Deming	303,786	495	146,436		39,964				13,166	6,218		69,042		
McKINLEY COUNTY														
Gallup	972,825	1,218	300,000	14,381	521,257	1,652,149		385,839(LF)	451,501	685,490		421,238	97,504	
Zuni	110,441	502,558	50,000	21,261	757	95,000	780,973		156,474			18,541	2,823	
MORA COUNTY														
Mora	89,089	58	50,000		32,689	76		13,023(L)		426			3,219	
Wagon Mound	84,488	12	24,418		25,009				19,736	1,195			1,577	
OTERO COUNTY														
Alamogordo	919,208	1,147,566	338,080		2,068	3,065,279			549,467	7,656		15,514	5,192	
Tularosa	185,977	123	51,995	2,717	92,343	196,591	7,948		189,317	139,428			1,029	
Cloudcroft	425,555	28	38,231		23,188	18,895			38,370	805		2,563	3,158	

CASH BALANCES AS OF JUNE 30, 1983
ALL FUNDS BY SCHOOL DISTRICT

	GENERAL FUNDS				DEBT SERVICE	CAPITAL PROJECTS FUND			SPECIAL REVENUE FUNDS					
SCHOOL DISTRICTS	Operational Cash Bal. Available for Budget 1.000-11.000 Unbudgeted	Operational Restricted 95% Credits Applicable to 1983-84	Operational Emergency Fund	Teach-erage	Debt Service Fund	Bond Building	Critical Capital Outlay	* Federal/ State/ Local Bldg.	Cap. Imp. SB 9	Federal Projects Fund	** Misc. Projects	Cafeteria	Athletics	Deferred Sick Leave Payment
QUAY COUNTY														
Tucumcari	174,330	339	79,598									34,448	7,263	
House	19,597	17	15,070		15,100	166,000	455,632		8,238			6,277	561	
Logan	49,159	49	24,666		18,576	1			37,755			8,119	77	
San Jon	27,450	12	15,000		14,401					698		1,371	5,988	
RIO ARRIBA COUNTY														
Chama	53,130	113	50,000	6,594	41,423	278,224			57,588	48,594		15,099	3,312	
Dulce	183,111	89	49,033	19,780	291,269	346,071				36,436		37,853	15,359	
Espanola	100,586	826	126,756		324,184	423,583			243,777	19,742			13,756	
Jemez Mountain	76,916	85	50,000	17,859	156,018	2,199				16,207		1,176	2,534	
ROOSEVELT COUNTY														
Portales	150,163	471	170,049		340	68,303		12,196(L)	167,367	16,323		65,059	229	
Elida	43,743	27	21,965	343	75,176	219,698						7,224	3,093	
Floyd	202,337	33	33,688		18,414			34,728(L)	7,290			7,289	1,503	
Dora	98,947	36	33,287	1,722	27,690					414		5,821	3,930	
SANDOVAL COUNTY														
Bernalillo	167,310	516	100,000	72,842	368,983	766,781	1,504,676	17,386(L)	312,495	85,572		3,457	10,319	
Cuba	149,530	127	50,000	11,372	198,828	8,568	146,861		9,689	75,887			752	
Jemez Springs	21,256	234,052	65,716	27,471	340,334	69,177			81,556			8,875		
SAN JUAN COUNTY														
Aztec	273,687	471	79,757		133,160	1,519,874			736,813	377		28,248		
Farmington	482,180	1,443	169,064		1,091,571	11,316,744			479,346	74,548		68,505	26,703	
Bloomfield	186,760	569	118,857		938,610	2,833,763			4,929	21,847		32,666	10,238	
Central Cons.	931,740	1,025	150,000	184,337	1,878,677	22,949,624			993,204	252,053		117,944		
SAN MIGUEL COUNTY														
West Las Vegas	153,884	167	60,000		226,411	210,246			187,867	948	8,651(A)	9,243	4,026	
Las Vegas City	255,824	203	120,528		256,666	810,120	1,069,339		104,072		8,566(A)	23,870		
Pecos	825	61	42,424		37,993	54,919			9,879	11,371		4,128	547	
SANTA FE COUNTY														
Santa Fe	436,398	1,315	234,105		259,517	1,000,000		24,535(L)	365,278	109,284			42,029	
Pojoaque	259,757	159	50,000		44,326	176,543	168,777		195,881	156		14,854	8,675	
SIERRA COUNTY														
Truth or Cons.		332	77,129		59,363					2,912		55,010		
SOCORRO COUNTY														
Socorro	173,898	180	70,531		33,022	24			80,835	32,342		21,743	3,741	
Magdalena	23,309	48	61,663			185,123	631,794		739	24,898			110	

CASH BALANCES AS OF JUNE 30, 1983
ALL FUNDS BY SCHOOL DISTRICT

	GENERAL FUNDS				DEBT SERVICE	CAPITAL PROJECTS FUND			SPECIAL REVENUE FUNDS					
SCHOOL DISTRICTS	Operational Cash Bal. Available for Budget 1.000-11.000 Unbudgeted	Operational Restricted 95% Credits Applicable to 1983-84	Operational Emergency Fund	Teach-erage	Debt Service Fund	Bond Building	Critical Capital Outlay	* Federal/ State/ Local Bldg.	Cap. Imp. SB 9	Federal Projects Fund	** Misc. Projects	Cafeteria	Athletics	Deferred Sick Leave Payment
TAOS COUNTY														
Taos	337,399	382	139,026		159,476	791,610	422,388		18,970	32,438		35,173		
Penasco	225,992	101	57,966		10,933	105,913	149,680		6,238	3,811		49,021	10,198	
Ojo Caliente	110,763	59	46,032		93,981	33,825	59,908		17,278	32,608		319	989	
Questa	320,914	99	51,000	2,452					67,373	10,764		11,770	2	
TORRANCE COUNTY														
Estancia	59,773	86	53,073		92,016				37,371	4,882		3,707	918	
Moriarty	37,108	108	53,159		298,836	1,035,659			146,637			2,770	2,323	
Mountainair	32,937	51	43,269		5,799				25,843			8,083	613	
Encino	6,822	4										947		
UNION COUNTY														
Clayton	217,155	124	50,000		64,997				76,559	561		22,510	2,206	
Des Moines	132,617	23	20,000		34,754				34,087	698		5,478	1,109	
VALENCIA COUNTY														
Los Lunas		692	105,984		396,370	1,238,362	74,665			17,509		45,123		9,021
Belen		666	62,953		421,540	1,882,524	50,698	82,646(SL)	145,451	26,054			3,732	19,209
GRAND TOTALS:	23,829,492	3,503,063	9,527,917	472,803	24,967,391	115,901,455	7,110,657	715,551	19,321,709	2,698,744	17,217	4,732,451	506,924	85,758

*Special Building Funds Include:

(L) Local	256,151
(S) State	109,400
(F) Federal	350,000
TOTAL	715,551

**Misc. Special Projects Include:

(A) Medical Services	17,217
TOTAL	17,217

* Insurance Recovery Funds

++ DOE funds and expenditures held in abeyance until receipt of annual DOE contract.

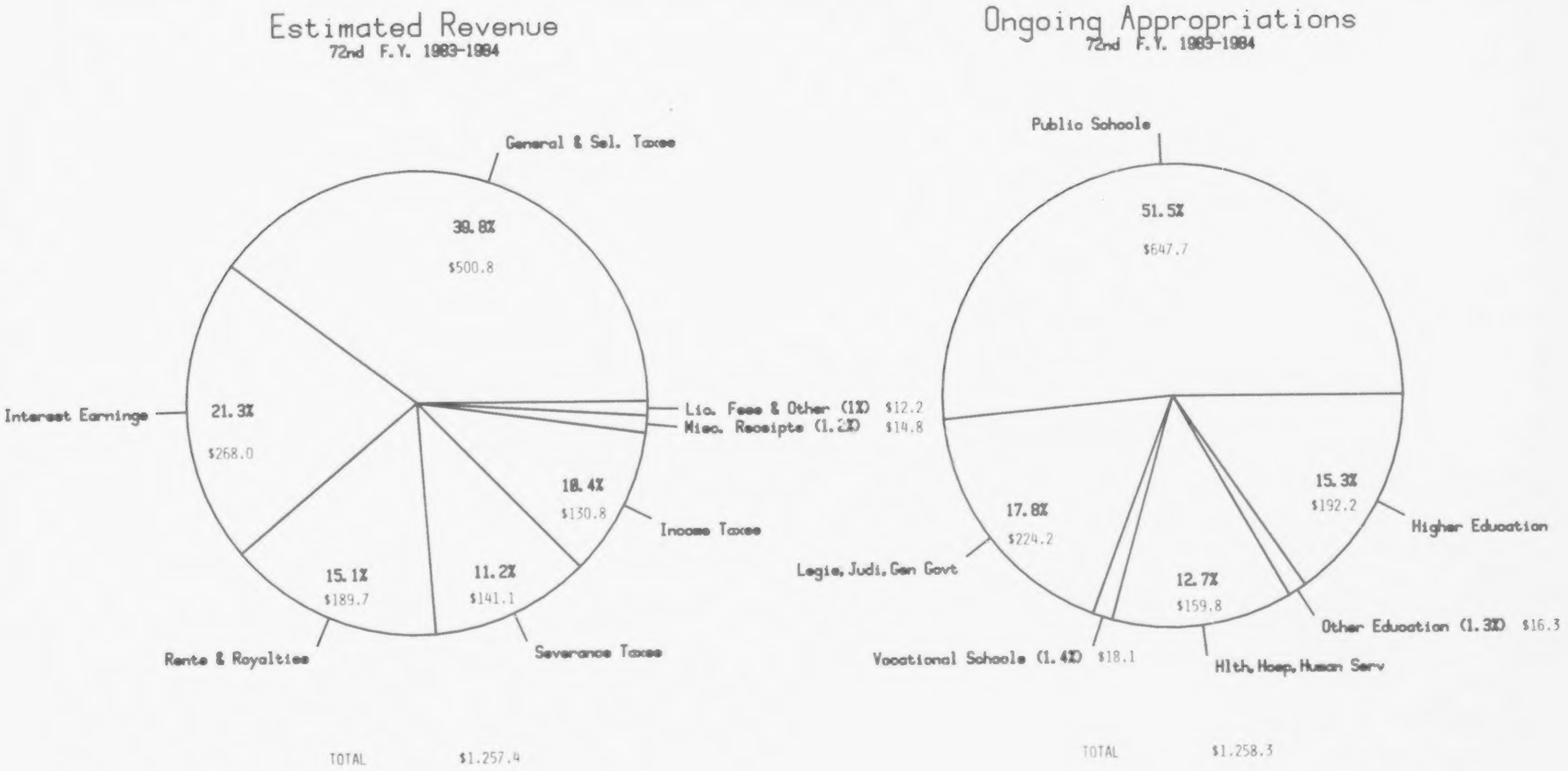
INCOME PROJECTIONS AND BUDGETS

APPROPRIATIONS
1983-1984

PUBLIC SCHOOL FUND:	DOLLAR PER UNIT	APPROPRIATED LAWS 1983, CH. 46
State Equalization Guarantee	$1,486	$564,833,400
Transportation:		
Basic Distribution		41,255,200
Vocational		245,000
Supplemental Distribution:		
Out-of-State Tuition		540,000
Emergency		1,200,000
Program Cost Contingency		600,000
		$608,673,600
Textbooks		9,000,000
Public School Capital Imprvts. Fund		
Cash Balance 6/30/83		1,473,980
Laws of 1983, Chapter 287		12,000,000
Public School Critical Capital Outlay Fund		
Casn Balance 6/30/83		1,220,919
Laws of 1983, Chapter 287		18,000,000
State Support Reserve		
1982-83 Undistributed		5,000,000
Laws of 1983, Chapter 214		9,074,085

STATE GENERAL FUND

(IN MILLIONS)



Estimated Revenue
72nd F.Y. 1983-1984

Ongoing Appropriations
72nd F.Y. 1983-1984

PROJECTED INCOME BY FUND
1983-1984

	GENERAL FUNDS		DEBT SERVICE	CAPITAL PROJECTS FUND			SPECIAL REVENUE FUNDS						
SCHOOL DISTRICTS	Operational Fund	Teach-erage	Debt Service Fund	Bond Building	Critical Capital Outlay	* Federal State/Local Bldg.	Cap. Imp. SB 9	Federal Projects Fund	** Misc. Projects	Cafeteria	Athletics	Deferred Sick Leave Payment	TOTALS
BERNALILLO COUNTY													
Albuquerque	185,406,783		13,603,804	3,367,173			8,728,322	6,307,574		8,042,000			225,455,656
CATRON COUNTY													
Reserve	1,220,609	4,135	30,756					42,155		41,280	3,000		1,341,935
Quemado	1,031,724	1,800						33,787		30,691			1,098,002
CHAVES COUNTY													
Roswell	21,361,310		239,144				926,705	863,015		852,247	56,000		24,298,421
Hagerman	1,295,265		124,978	10,000			55,691	105,874		79,282	4,380		1,675,470
Dexter	2,112,582		55,438				96,228	185,997		134,500		24,300	2,609,045
Lake Arthur	788,998	7,800	32,348				32,037	76,993		22,800	1,625		962,601
CIBOLA COUNTY													
Grants	10,578,543	30,200	334,325				446,731	524,251		499,626			12,413,676
COLFAX COUNTY													
Cimarron	1,419,940		636,818	50,000				49,177		40,192	8,700		2,204,827
Raton	4,278,958							139,461		174,257	25,000		4,617,676
Springer	1,693,417		30,320				68,501	103,125		114,100	7,000	29,900	2,046,363
Maxwell	464,334		17,947		1,029	107,159(SL)	500	18,091		21,050	5,620		635,730
CURRY COUNTY													
Clovis	17,079,746		355,377			55,903(F)	745,881	886,035		886,931	54,582		20,064,455
Texico	1,437,474		95,383		5,000		63,787	33,316		47,500	15,000		1,697,460
Melrose	976,771		73,207	1,000			37,267	38,453		50,000	11,800		1,188,498
Grady	641,419	1,615					26,133	68,098		19,750	6,200		763,215
DE BACA COUNTY													
Fort Sumner	1,439,891		64,562				55,768	74,130		53,713	10,200		1,698,264
DONA ANA COUNTY													
Las Cruces	34,414,641		1,456,255	444,650			1,575,618	1,881,843		2,373,223			42,146,230
Hatch	2,606,398		75,981				116,662	437,799		168,995			3,405,835
Gadsden	14,617,736		1,011,551	20,000	1,020,000		630,683	1,099,049		1,321,187			19,720,206
EDDY COUNTY													
Carlsbad	15,803,919		1,038,087			56,000(S)	1,500	611,858		1,009,836	89,801		18,611,001
Loving	950,010		700				49,792	134,617		64,755	1,449		1,201,323
Artesia	7,830,224						795,674	513,980		431,000	46,912		9,617,790
GRANT COUNTY													
Silver City	9,622,832	567	857,650	12,000			9,500	185,576		310,871	54,500		11,053,496
Cobre Cons.	5,444,689						288,955	129,419		254,200	23,000		6,140,263

PROJECTED INCOME BY FUND
1983-1984

	GENERAL FUNDS		DEBT SERVICE	CAPITAL PROJECTS FUND			SPECIAL REVENUE FUNDS						
SCHOOL DISTRICTS	Operational Fund	Teach-erage	Debt Service Fund	Bond Building	Critical Capital Outlay	* Federal State/Local Bldg.	Cap. Imp. SB 9	Federal Projects Fund	** Misc. Projects	Cafeteria	Athletics	Deferred Sick Leave Payment	TOTALS
GUADALUPE COUNTY													
Santa Rosa	2,385,523		73,780					292,186		105,000	30,000		2,886,489
Vaughn	792,996	2,400	50,617		60,000		32,532	38,546		28,600	10,500		1,016,191
HARDING COUNTY													
Roy	488,049	1,050	18,451	21,362			18,352	24,355		16,800	6,400		594,819
Mosquero	353,928	2,235	23,653					23,816		11,138	2,687		417,457
HIDALGO COUNTY													
Lordsburg	2,695,986		75,194				111,345	141,243		118,300			3,142,068
Animas	1,867,168	7,500	285,700	17,600				13,642		76,601	19,900		2,288,111
LEA COUNTY													
Lovington	8,016,359						1,172,826	215,222		313,148	30,000		9,747,555
Eunice	2,883,991	720					8,000	45,707		82,620	20,000		3,041,038
Hobbs	18,595,278		2,229,487	100,000		5,000(L)	805,302	433,911		686,614	127,915		22,983,507
Jal	2,306,240							30,207		88,321	20,500		2,445,268
Tatum	1,713,918			55,000				51,466		69,100	12,650		1,902,134
LINCOLN COUNTY													
Ruidoso	4,507,975		738,626	1,388,800	1,840,345		194,193	88,701		133,234	9,662		8,901,536
Carrizozo	1,345,766		55,543		289,000		55,887	48,517		44,000	8,550		1,847,263
Corona	589,378	1,335					20,477	41,596		22,775	3,000		678,561
Hondo	783,984		42,087		1,275,000		31,008	37,923		31,200	3,800		2,205,002
Capitan	1,414,465		211,451	2,500			61,560	36,107		42,387	15,000		1,783,470
LOS ALAMOS COUNTY													
Los Alamos	14,065,487		401,451	50,460			418,775	6,317		160,360			15,102,850
LUNA COUNTY													
Deming	8,022,399		199,720				349,379	285,860		365,068			9,222,426
McKINLEY COUNTY													
Gallup	26,710,262	239,212	2,521,746	5,030,000		3,756,000(LF)	1,095,225	4,155,967		1,700,000	91,000		45,299,412
Zuni	3,514,660	90,800	28,226	2,000	1,125,000	44,098(F)	156,429	661,606		250,380	16,150		5,889,349
MORA COUNTY													
Mora	2,366,554		67,322	305,724		21,000(L)	101,732	351,045		141,737	24,500		3,379,614
Wagon Mound	677,186		18,932				23,334	85,838		19,850	7,320		832,460
OTERO COUNTY													
Alamogordo	15,793,249		676,426	130,500			717,871	593,564		757,763	48,124		18,717,497
Tularosa	3,400,637	4,200	125,411				144,599	427,696		168,000	17,700		4,288,243
Cloudcroft	1,096,686		127,799	111			46,301	15,708		25,474	5,700		1,317,779

PROJECTED INCOME BY FUND
1983-1984

	GENERAL FUNDS		DEBT SERVICE	CAPITAL PROJECTS FUND			SPECIAL REVENUE FUNDS						
SCHOOL DISTRICTS	Operational Fund	Teach-erage	Debt Service Fund	Bond Building	Critical Capital Outlay	* Federal State/Local Bldg.	Cap. Imp. SB 9	Federal Projects Fund	** Misc. Projects	Cafeteria	Athletics	Deferred Sick Leave Payment	TOTALS
QUAY COUNTY													
Tucumcari	4,311,619							161,557		184,690	20,000		4,677,866
House	446,231		20,118	6,200	10,000		14,969	27,255		12,000	2,200		538,973
Logan	970,106		13,873				39,858	46,413		38,723	11,195		1,120,168
San Jon	611,716		15,907				22,816	19,581		14,200	3,045		687,265
RIO ARRIBA COUNTY													
Chama	2,513,185	22,500	106,952	31,500			113,701	224,527		121,000	19,000		3,152,365
Dulce	1,649,484	45,852	568,255	75,173				320,069		91,780	14,650		2,765,263
Espanola	13,933,490		310,401	15,000			585,720	915,590		736,287	6,920		16,503,408
Jemez Mountain	2,281,537	17,250	268,088					249,670		112,300	5,200		2,934,045
ROOSEVELT COUNTY													
Portales	6,101,211					652(L)	262,305	368,309		315,410	26,646		7,074,533
Elida	680,682	3,600	133,826					5,850		20,968	4,666		849,592
Floyd	741,308		16,388			2,500(L)	30,509	7,200		22,000	6,400		826,305
Dora	839,879	1,500					48,121	7,409		23,775	3,925		924,609
SANDOVAL COUNTY													
Bernalillo	7,721,104	39,000	293,487	3,000	1,713,109	26,000(L)	324,663	822,495		496,871	29,000		11,468,729
Cuba	2,485,759	11,500	309,482		1,000		89,183	367,881		129,050	15,500		3,409,355
Jemez Springs	1,474,687	10,229	390,909	1,500			72,276	173,817		51,749	19,500		2,194,667
SAN JUAN COUNTY													
Aztec	6,320,631		2,304,287	40,000		87,000(S)	424,626	112,072		361,465			9,380,081
Farmington	17,998,101		2,103,175				505,635	505,568		661,301	54,300		22,128,080
Bloomfield	7,668,399		1,527,531	101,000				495,682		346,134	22,000		10,160,746
Central Cons.	13,180,069	185,000	3,529,282	1,130,000			1,414,696	2,739,203		981,217			23,159,467
SAN MIGUEL COUNTY													
West Las Vegas	5,191,085		350,564	640,000			233,893	799,274	600(a)	379,930	20,000		7,615,346
Las Vegas City	5,838,957		365,600	15,000	620,000	88,722(S)	252,282	243,107	620(a)	341,000			7,765,288
Pecos	2,137,506		49,011	3,820			90,383	125,185		170,972	14,953		2,591,830
SANTA FE COUNTY													
Santa Fe	26,240,370		2,086,275	80,000		10,800(L)	1,167,000	1,072,946		1,124,980	54,000		31,836,371
Pojoaque	3,598,204		116,122	115,000	806,000		161,058	170,363		190,700	36,974		5,194,421
SIERRA COUNTY													
Truth or Cons.	3,346,408		446,361		600,000		132,599	185,591		136,955			4,847,914
SOCORRO COUNTY													
Socorro	4,711,146		168,949				207,103	373,307		238,000	27,000		5,725,505
Magdalena	1,352,694		69,076	67,788	1,085,526		57,718	87,727		65,717	2,560		2,788,806

PROJECTED INCOME BY FUND
1983-1984

	GENERAL FUNDS		DEBT SERVICE	CAPITAL PROJECTS FUND			SPECIAL REVENUE FUNDS						
SCHOOL DISTRICTS	Operational Fund	Teach-erage	Debt Service Fund	Bond Building	Critical Capital Outlay	* Federal State/Local Bldg.	Cap. Imp. SB 9	Federal Projects Fund	** Misc. Projects	Cafeteria	Athletics	Deferred Sick Leave Payment	TOTALS
TAOS COUNTY													
Taos	7,718,443		410,938	15,500		826,000(S)	332,970	740,512		429,700			10,474,063
Penasco	1,916,065		25,231	150	872,500		79,174	191,778		139,200	17,187		3,241,285
Ojo Caliente	1,635,043		116,702		432,000		65,375	576,293		81,744	10,430		2,917,587
Questa	2,276,346	1,800				1,022(L)	105,700	114,228		96,100	16,570		2,611,766
TORRANCE COUNTY													
Estancia	1,814,221		90,165				75,681	108,903		77,870	12,177		2,179,017
Moriarty	4,053,028		324,326	663,950	610,000		163,206	100,695		146,149	10,185		6,071,539
Mountainair	1,159,057						45,651	67,606		51,578	5,600		1,329,492
Encino	2,363												2,363
UNION COUNTY													
Clayton	2,875,342		82,205				110,590	137,499		116,591	39,970		3,362,197
Des Moines	748,610		20,468				28,020	26,865		18,744	6,250		848,957
VALENCIA COUNTY													
Los Lunas	8,279,354		430,823	75,000	40,750		351,408	266,355		532,000	29,500	11,500	10,016,690
Belen	8,718,938		808,624	494,000	2,510,000	26,000(L)	370,099	213,127		405,500	40,500	22,000	13,608,788
GRAND TOTALS:	656,448,715	733,800	45,709,654	14,582,461	14,916,259	5,113,856	28,596,050	35,861,928	1,220	31,966,806	1,563,830	87,700	835,582,279

*Building Funds Include:

(L) Local	111,455
(S) State	1,152,400
(F) Federal	3,850,001
TOTAL	5,113,856

**Misc. Projects Include:

(a) Medical Services (Local)	1,220
TOTAL	1,220

ESTIMATED REVENUE - OPERATIONAL FUND - 1983-1984

COUNTY SCHOOL DISTRICT	Bernalillo Albuquerque	Catron Reserve	Catron Quemado	Chaves Roswell	Chaves Hagerman	Chaves Dexter	Chaves Lake Arthur
10 LOCAL SOURCES							
10.11 District Tax Levy	$1,012,043	$6,998	$7,119	$137,850	$5,473	$4,089	$7,611
10.12 Fees From Patrons	$611,000	$0	$2,400	$16,342	$440	$8,700	$0
10.13 Tuition from Out of State	$0	$0	$0	$0	$0	$0	$0
10.14 Earnings From Investments	$3,000,000	$12,000	$5,000	$277,869	$18,013	$40,000	$17,587
10.17 Rent	$20,000	$8,475	$0	$2,000	$0	$0	$0
10.18 Sale of Real Property/Equip.	$15,000	$0	$0	$0	$400	$0	$0
10.19 Miscellaneous	$100,000	$50	$0	$50,144	$250	$0	$0
SUB-TOTAL	$4,758,043	$27,523	$14,519	$484,205	$24,576	$52,789	$25,198
40 FEDERAL SOURCES							
40.12 P.L. 874	$49,713	$0	$0	$0	$0	$0	$0
40.15 Forest Reserve Income	$3,000	$50,000	$31,196	$2,024	$79	$141	$45
40.21 Other Vocational Sp. Projects	$0	$0	$0	$0	$0	$0	$0
40.40 Other Special Federal Revenue	$363,000	$0	$0	$11,215	$0	$0	$0
SUB-TOTAL	$415,713	$50,000	$31,196	$13,239	$79	$141	$45
30 STATE SOURCES							
30.11 State Equalization Guarantee	$170,332,870	$1,003,547	$702,082	$19,587,652	$1,160,673	$1,893,602	$679,925
30.12 Out-of-State Tuition	$0	$0	$0	$0	$0	$0	$0
30.13 Emergency	$0	$0	$43,265	$0	$0	$0	$14,000
30.20 Transportation	$7,779,865	$128,607	$233,709	$924,603	$87,979	$138,645	$58,892
30.30 Motor Vehicle License Fees	$49,316	$465	$289	$9,218	$276	$475	$150
30.40 Other State Revenue	$0	$0	$0	$0	$0	$0	$0
30.60 State Inst. Materials Credits	$1,631,896	$7,818	$5,331	$223,025	$14,158	$18,354	$7,438
30.65 State Inst. Materials Cash 20%	$439,080	$2,649	$1,333	$119,368	$7,524	$8,576	$3,350
SUB-TOTAL	$180,233,027	$1,143,086	$986,009	$20,863,866	$1,270,610	$2,059,652	$763,755
NON-REVENUE SOURCES							
60.00 Incoming Transfers	$0	$0	$0	$0	$0	$0	$0
SUB-TOTAL	$0	$0	$0	$0	$0	$0	$0
TOTAL OPERATIONAL FUND	$185,406,783	$1,220,609	$1,031,724	$21,361,310	$1,295,265	$2,112,582	$788,998

ESTIMATED REVENUE - OPERATIONAL FUND - 1983-1984

COUNTY SCHOOL DISTRICT	Cibola Grants	Colfax Cimarron	Colfax Raton	Colfax Springer	Colfax Maxwell	Curry Clovis	Curry Texico
10 LOCAL SOURCES							
10.11 District Tax Levy	$47,220	$28,516	$11,111	$3,241	$1,003	$64,800	$5,391
10.12 Fees From Patrons	$33,000	$0	$4,500	$0	$0	$11,500	$570
10.13 Tuition from Out of State	$0	$0	$0	$0	$0	$0	$0
10.14 Earnings From Investments	$100,000	$5,000	$25,000	$14,000	$1,553	$230,000	$23,284
10.17 Rent	$500	$2,000	$100	$0	$0	$17,119	$0
10.18 Sale of Real Property/Equip.	$1,000	$0	$500	$0	$0	$5,000	$0
10.19 Miscellaneous	$500	$600	$0	$0	$0	$12,000	$0
SUB-TOTAL	$182,220	$36,116	$41,211	$17,241	$2,556	$340,419	$29,245
40 FEDERAL SOURCES							
40.12 P.L. 874	$409,747	$0	$0	$0	$0	$515,473	$0
40.15 Forest Reserve Income	$10,964	$623	$2,893	$749	$167	$0	$0
40.21 Other Vocational Sp. Projects	$0	$0	$0	$0	$0	$0	$0
40.40 Other Special Federal Revenue	$7,620	$0	$0	$0	$0	$9,526	$0
SUB-TOTAL	$428,331	$623	$2,893	$749	$167	$524,999	$0
30 STATE SOURCES							
30.11 State Equalization Guarantee	$8,867,394	$1,245,637	$3,960,921	$1,448,316	$426,078	$15,021,627	$1,290,219
30.12 Out-of-State Tuition	$0	$0	$0	$0	$0	$0	$0
30.13 Emergency	$131,989	$0	$0	$0	$0	$0	$0
30.20 Transportation	$816,164	$125,908	$218,993	$180,417	$31,396	$949,832	$105,740
30.30 Motor Vehicle License Fees	$4,321	$311	$1,464	$398	$153	$4,452	$205
30.40 Other State Revenue	$0	$0	$0	$0	$0	$0	$0
30.60 State Inst. Materials Credits	$94,536	$9,183	$43,548	$17,307	$2,686	$180,186	$9,749
30.65 State Inst. Materials Cash 20%	$53,588	$2,162	$9,928	$2,989	$1,298	$58,231	$2,316
SUB-TOTAL	$9,967,992	$1,383,201	$4,234,854	$1,649,427	$461,611	$16,214,328	$1,408,229
NON-REVENUE SOURCES							
60.00 Incoming Transfers	$0	$0	$0	$26,000	$0	$0	$0
SUB-TOTAL	$0	$0	$0	$26,000	$0	$0	$0
TOTAL OPERATIONAL FUND	$10,578,543	$1,419,940	$4,278,958	$1,693,417	$464,334	$17,079,746	$1,437,474

ESTIMATED REVENUE - OPERATIONAL FUND - 1983-1984

COUNTY SCHOOL DISTRICT	Curry Melrose	Curry Grady	De Baca Fort Sumner	Dona Ana Las Cruces	Dona Ana Hatch	Dona Ana Gadsden	Eddy Carlsbad
10 LOCAL SOURCES							
10.11 District Tax Levy	$5,134	$2,488	$6,621	$144,517	$5,506	$40,695	$172,304
10.12 Fees From Patrons	$0	$0	$0	$34,579	$4,500	$11,000	$38,165
10.13 Tuition from Out of State	$0	$0	$0	$0	$0	$7,430	$0
10.14 Earnings From Investments	$6,000	$6,000	$7,500	$280,000	$11,000	$141,000	$90,000
10.17 Rent	$0	$500	$324	$6,400	$0	$1,250	$21,000
10.18 Sale of Real Property/Equip.	$0	$0	$0	$0	$0	$1,000	$0
10.19 Miscellaneous	$0	$0	$0	$104,259	$13,536	$10,000	$20,500
SUB-TOTAL	$11,134	$8,988	$14,445	$569,755	$34,542	$212,375	$341,969
40 FEDERAL SOURCES							
40.12 P.L. 874	$0	$0	$0	$385,241	$0	$0	$33,026
40.15 Forest Reserve Income	$0	$0	$0	$0	$0	$0	$4,818
40.21 Other Vocational Sp. Projects	$0	$0	$0	$0	$0	$0	$0
40.40 Other Special Federal Revenue	$0	$0	$0	$19,996	$0	$0	$20,500
SUB-TOTAL	$0	$0	$0	$405,237	$0	$0	$58,344
30 STATE SOURCES							
30.11 State Equalization Guarantee	$790,989	$524,988	$1,174,290	$31,323,291	$2,380,700	$13,067,173	$14,171,461
30.12 Out-of-State Tuition	$0	$0	$0	$0	$0	$0	$0
30.13 Emergency	$0	$0	$27,464	$0	$0	$0	$0
30.20 Transportation	$161,406	$103,519	$207,977	$1,644,141	$161,307	$1,110,106	$916,491
30.30 Motor Vehicle License Fees	$147	$69	$1,150	$7,880	$364	$3,046	$5,874
30.40 Other State Revenue	$0	$0	$0	$0	$0	$0	$0
30.60 State Inst. Materials Credits	$8,964	$2,959	$11,791	$363,888	$20,291	$180,029	$249,077
30.65 State Inst. Materials Cash 20%	$4,131	$896	$2,774	$100,449	$9,194	$45,007	$60,703
SUB-TOTAL	$965,637	$632,431	$1,425,446	$33,439,649	$2,571,856	$14,405,361	$15,403,606
NON-REVENUE SOURCES							
60.00 Incoming Transfers	$0	$0	$0	$0	$0	$0	$0
SUB-TOTAL	$0	$0	$0	$0	$0	$0	$0
TOTAL OPERATIONAL FUND	$976,771	$641,419	$1,439,891	$34,414,641	$2,606,398	$14,617,736	$15,803,919

ESTIMATED REVENUE - OPERATIONAL FUND - 1983-1984

COUNTY SCHOOL DISTRICT	Eddy Loving	Eddy Artesia	Grant Silver City	Grant Cobre	Guadalupe Santa Rosa	Guadalupe Vaughn	Harding Roy
10 LOCAL SOURCES							
10.11 District Tax Levy	$11,948	$188,919	$50,916	$63,229	$9,719	$2,769	$1,444
10.12 Fees From Patrons	$0	$4,300	$7,700	$5,000	$0	$0	$0
10.13 Tuition from Out of State	$0	$0	$0	$0	$0	$0	$0
10.14 Earnings From Investments	$14,000	$100,000	$103,000	$30,000	$21,000	$4,000	$3,000
10.17 Rent	$0	$3,000	$0	$3,500	$2,000	$0	$500
10.18 Sale of Real Property/Equip.	$0	$0	$0	$2,500	$0	$0	$0
10.19 Miscellaneous	$0	$0	$0	$2,000	$3,500	$1,500	$0
SUB-TOTAL	$25,948	$296,219	$161,616	$106,229	$36,219	$8,269	$4,944
40 FEDERAL SOURCES							
40.12 P.L. 874	$0	$12,602	$0	$0	$0	$0	$0
40.15 Forest Reserve Income	$225	$2,422	$11,325	$6,053	$0	$0	$0
40.21 Other Vocational Sp. Projects	$0	$0	$0	$0	$0	$0	$0
40.40 Other Special Federal Revenue	$0	$0	$0	$0	$0	$0	$0
SUB-TOTAL	$225	$15,024	$11,325	$6,053	$0	$0	$0
30 STATE SOURCES							
30.11 State Equalization Guarantee	$874,133	$6,801,935	$8,357,226	$4,596,614	$2,047,123	$690,502	$389,434
30.12 Out-of-State Tuition	$0	$0	$0	$0	$0	$0	$0
30.13 Emergency	$0	$0	$233,000	$299,767	$0	$50,532	$1,616
30.20 Transportation	$34,272	$578,362	$654,454	$372,940	$273,909	$37,394	$88,257
30.30 Motor Vehicle License Fees	$600	$3,927	$3,121	$1,797	$555	$118	$160
30.40 Other State Revenue	$0	$0	$0	$0	$0	$0	$0
30.60 State Inst. Materials Credits	$11,095	$97,935	$126,287	$47,998	$18,259	$4,114	$2,664
30.65 State Inst. Materials Cash 20%	$3,737	$36,822	$54,768	$13,291	$9,458	$2,067	$974
SUB-TOTAL	$923,837	$7,518,981	$9,428,856	$5,332,407	$2,349,304	$784,727	$483,105
NON-REVENUE SOURCES							
60.00 Incoming Transfers	$0	$0	$21,035	$0	$0	$0	$0
SUB-TOTAL	$0	$0	$21,035	$0	$0	$0	$0
TOTAL OPERATIONAL FUND	$950,010	$7,830,224	$9,622,832	$5,444,689	$2,385,523	$792,996	$488,049

ESTIMATED REVENUE - OPERATIONAL FUND - 1983-1984

COUNTY SCHOOL DISTRICT	Harding Mosquero	Hidalgo Lordsburg	Hidalgo Animas	Lea Lovington	Lea Eunice	Lea Hobbs	Lea Jal
10 LOCAL SOURCES							
10.11 District Tax Levy	$2,259	$10,698	$30,267	$261,941	$143,863	$183,364	$91,282
10.12 Fees From Patrons	$0	$18,500	$0	$0	$0	$16,000	$8,000
10.13 Tuition from Out of State	$0	$0	$12,228	$0	$2,972	$2,972	$0
10.14 Earnings From Investments	$3,230	$20,000	$24,455	$106,000	$10,000	$244,423	$60,000
10.17 Rent	$0	$0	$0	$1,700	$0	$2,500	$0
10.18 Sale of Real Property/Equip.	$0	$2,000	$0	$0	$113,830	$0	$0
10.19 Miscellaneous	$0	$1,000	$0	$0	$35,000	$0	$1,000
SUB-TOTAL	$5,489	$52,198	$66,970	$369,641	$305,665	$449,259	$160,282
40 FEDERAL SOURCES							
40.12 P.L. 874	$0	$0	$0	$0	$0	$0	$0
40.15 Forest Reserve Income	$0	$2,440	$1,633	$0	$0	$0	$0
40.21 Other Vocational Sp. Projects	$0	$0	$0	$0	$0	$0	$0
40.40 Other Special Federal Revenue	$0	$0	$0	$0	$0	$0	$0
SUB-TOTAL	$0	$2,440	$1,633	$0	$0	$0	$0
30 STATE SOURCES							
30.11 State Equalization Guarantee	$213,560	$2,275,842	$1,486,020	$7,126,244	$2,430,812	$17,085,832	$2,055,502
30.12 Out-of-State Tuition	$0	$163,610	$0	$0	$0	$0	$0
30.13 Emergency	$63,913	$0	$0	$0	$0	$0	$0
30.20 Transportation	$69,205	$171,889	$288,422	$367,928	$99,336	$746,433	$61,542
30.30 Motor Vehicle License Fees	$108	$647	$290	$4,094	$2,000	$10,090	$1,187
30.40 Other State Revenue	$0	$0	$0	$0	$0	$0	$0
30.60 State Inst. Materials Credits	$1,322	$20,885	$20,456	$105,153	$31,224	$212,654	$22,489
30.65 State Inst. Materials Cash 20%	$331	$8,475	$3,377	$43,299	$14,954	$50,960	$5,238
SUB-TOTAL	$348,439	$2,641,348	$1,798,565	$7,646,718	$2,578,326	$18,105,969	$2,145,958
NON-REVENUE SOURCES							
60.00 Incoming Transfers	$0	$0	$0	$0	$0	$40,050	$0
SUB-TOTAL	$0	$0	$0	$0	$0	$40,050	$0
TOTAL OPERATIONAL FUND	$353,928	$2,695,986	$1,867,168	$8,016,359	$2,883,991	$18,595,278	$2,306,240

ESTIMATED REVENUE - OPERATIONAL FUND - 1983-1984

COUNTY SCHOOL DISTRICT	Lea Tatum	Lincoln Ruidoso	Lincoln Carrizozo	Lincoln Corona	Lincoln Hondo	Lincoln Capitan	Los Alamos Los Alamos
10 LOCAL SOURCES							
10.11 District Tax Levy	$45,173	$34,387	$2,622	$5,119	$3,124	$12,317	$57,106
10.12 Fees From Patrons	$0	$7,378	$3,160	$0	$0	$0	$110,324
10.13 Tuition from Out of State	$0	$0	$0	$0	$0	$0	$0
10.14 Earnings From Investments	$20,000	$30,000	$16,000	$1,000	$12,000	$4,097	$180,000
10.17 Rent	$0	$500	$225	$0	$0	$0	$808,193
10.18 Sale of Real Property/Equip.	$1,000	$0	$200	$0	$0	$0	$0
10.19 Miscellaneous	$1,000	$0	$1,500	$0	$0	$0	$31,000
SUB-TOTAL	$67,173	$72,265	$23,707	$6,119	$15,124	$16,414	$1,186,623
40 FEDERAL SOURCES							
40.12 P.L. 874	$0	$104,092	$0	$0	$0	$0	$0
40.15 Forest Reserve Income	$0	$12,609	$2,832	$893	$1,328	$3,454	$4,320
40.21 Other Vocational Sp. Projects	$0	$0	$0	$0	$0	$0	$0
40.40 Other Special Federal Revenue	$0	$0	$0	$0	$0	$0	$4,891,041
SUB-TOTAL	$0	$116,701	$2,832	$893	$1,328	$3,454	$4,895,361
30 STATE SOURCES							
30.11 State Equalization Guarantee	$1,380,182	$3,903,423	$1,172,625	$429,723	$652,392	$1,228,901	$7,443,899
30.12 Out-of-State Tuition	$0	$0	$0	$0	$0	$0	$0
30.13 Emergency	$0	$0	$0	$0	$0	$0	$0
30.20 Transportation	$250,494	$347,564	$134,127	$149,415	$107,849	$143,181	$433,339
30.30 Motor Vehicle License Fees	$563	$2,103	$500	$107	$377	$537	$1,400
30.40 Other State Revenue	$0	$0	$0	$0	$0	$0	$0
30.60 State Inst. Materials Credits	$12,702	$50,189	$10,078	$2,516	$5,527	$15,777	$83,904
30.65 State Inst. Materials Cash 20%	$2,804	$15,730	$1,897	$605	$1,387	$6,201	$20,961
SUB-TOTAL	$1,646,745	$4,319,009	$1,319,227	$582,366	$767,532	$1,394,597	$7,983,503
NON-REVENUE SOURCES							
60.00 Incoming Transfers	$0	$0	$0	$0	$0	$0	$0
SUB-TOTAL	$0	$0	$0	$0	$0	$0	$0
TOTAL OPERATIONAL FUND	$1,713,918	$4,507,975	$1,345,766	$589,378	$783,984	$1,414,465	$14,065,487

ESTIMATED REVENUE - OPERATIONAL FUND - 1983-1984

COUNTY SCHOOL DISTRICT	Luna Deming	McKinley Gallup	McKinley Zuni	Mora Mora	Mora Wagon Mound	Otero Alamogordo	Otero Tularosa
10 LOCAL SOURCES							
10.11 District Tax Levy	$46,724	$170,523	$1,476	$3,813	$1,845	$67,916	$6,815
10.12 Fees From Patrons	$18,000	$15,000	$0	$0	$0	$15,250	$4,473
10.13 Tuition from Out of State	$0	$0	$0	$0	$0	$0	$0
10.14 Earnings From Investments	$65,000	$400,000	$50,000	$14,674	$15,096	$100,000	$40,000
10.17 Rent	$824	$2,000	$0	$400	$0	$800	$0
10.18 Sale of Real Property/Equip.	$4,500	$0	$0	$0	$0	$0	$0
10.19 Miscellaneous	$0	$15,000	$0	$0	$0	$2,500	$4,572
SUB-TOTAL	$135,048	$602,523	$51,476	$18,887	$16,941	$186,466	$55,860
40 FEDERAL SOURCES							
40.12 P.L. 874	$0	$6,742,546	$1,637,159	$0	$0	$1,659,072	$496,005
40.15 Forest Reserve Income	$0	$5,679	$802	$10,756	$2,081	$25,288	$4,539
40.21 Other Vocational Sp. Projects	$0	$0	$0	$0	$0	$0	$0
40.40 Other Special Federal Revenue	$0	$196,740	$0	$0	$0	$0	$0
SUB-TOTAL	$0	$6,944,965	$1,637,961	$10,756	$2,081	$1,684,360	$500,544
30 STATE SOURCES							
30.11 State Equalization Guarantee	$7,202,134	$16,578,862	$1,678,965	$2,085,550	$493,287	$12,893,386	$2,551,128
30.12 Out-of-State Tuition	$0	$230,330	$0	$0	$0	$58,000	$0
30.13 Emergency	$0	$0	$57,000	$0	$72,530	$0	$0
30.20 Transportation	$542,878	$1,992,056	$45,686	$227,496	$87,677	$716,113	$252,500
30.30 Motor Vehicle License Fees	$2,517	$5,935	$872	$180	$89	$3,004	$554
30.40 Other State Revenue	$0	$0	$0	$0	$0	$0	$0
30.60 State Inst. Materials Credits	$106,998	$275,553	$34,160	$18,859	$3,716	$165,136	$30,869
30.65 State Inst. Materials Cash 20%	$32,824	$80,038	$8,540	$4,826	$865	$81,338	$9,182
SUB-TOTAL	$7,887,351	$19,162,774	$1,825,223	$2,336,911	$658,164	$13,916,977	$2,844,233
NON-REVENUE SOURCES							
60.00 Incoming Transfers	$0	$0	$0	$0	$0	$5,446	$0
SUB-TOTAL	$0	$0	$0	$0	$0	$5,446	$0
TOTAL OPERATIONAL FUND	$8,022,399	$26,710,262	$3,514,660	$2,366,554	$677,186	$15,793,249	$3,400,637

ESTIMATED REVENUE - OPERATIONAL FUND - 1983-1984

COUNTY SCHOOL DISTRICT	Otero Cloudcroft	Quay Tucumcari	Quay House	Quay Logan	Quay San Jon	Rio Arriba Chama	Rio Arriba Dulce
10 LOCAL SOURCES							
10.11 District Tax Levy	$9,561	$13,098	$1,442	$2,584	$2,638	$6,850	$56,390
10.12 Fees From Patrons	$0	$0	$0	$0	$400	$0	$0
10.13 Tuition from Out of State	$0	$0	$0	$0	$0	$0	$0
10.14 Earnings From Investments	$25,000	$45,375	$0	$6,500	$2,500	$15,000	$8,000
10.17 Rent	$2,000	$375	$0	$0	$10	$0	$6,000
10.18 Sale of Real Property/Equip.	$0	$0	$0	$0	$0	$0	$0
10.19 Miscellaneous	$0	$4,500	$0	$0	$250	$0	$0
SUB-TOTAL	$36,561	$63,348	$1,442	$9,084	$5,798	$21,850	$70,390
40 FEDERAL SOURCES							
40.12 P.L. 874	$6,252	$0	$0	$0	$0	$0	$601,556
40.15 Forest Reserve Income	$1,031	$0	$0	$0	$0	$13,389	$10,500
40.21 Other Vocational Sp. Projects	$0	$0	$0	$0	$0	$0	$0
40.40 Other Special Federal Revenue	$0	$0	$0	$0	$0	$0	$0
SUB-TOTAL	$7,283	$0	$0	$0	$0	$13,389	$612,056
30 STATE SOURCES							
30.11 State Equalization Guarantee	$924,696	$3,878,642	$317,658	$820,362	$484,145	$2,234,475	$914,165
30.12 Out-of-State Tuition	$0	$0	$0	$0	$0	$0	$0
30.13 Emergency	$0	$0	$28,388	$0	$0	$0	$0
30.20 Transportation	$118,137	$307,176	$95,339	$130,902	$114,243	$218,759	$31,806
30.30 Motor Vehicle License Fees	$125	$2,382	$114	$314	$209	$632	$400
30.40 Other State Revenue	$0	$0	$0	$0	$0	$0	$0
30.60 State Inst. Materials Credits	$7,110	$44,405	$2,353	$7,920	$5,992	$20,152	$17,654
30.65 State Inst. Materials Cash 20%	$2,774	$15,666	$937	$1,524	$1,329	$3,928	$3,013
SUB-TOTAL	$1,052,842	$4,248,271	$444,789	$961,022	$605,918	$2,477,946	$967,038
NON-REVENUE SOURCES							
60.00 Incoming Transfers	$0	$0	$0	$0	$0	$0	$0
SUB-TOTAL	$0	$0	$0	$0	$0	$0	$0
TOTAL OPERATIONAL FUND	$1,096,686	$4,311,619	$446,231	$970,106	$611,716	$2,513,185	$1,649,484

ESTIMATED REVENUE - OPERATIONAL FUND - 1983-1984

COUNTY SCHOOL DISTRICT	Rio Arriba Espanola	Rio Arriba Jemez Mtn	Roosevelt Portales	Roosevelt Elida	Roosevelt Floyd	Roosevelt Dora	Sandoval Bernalillo
10 LOCAL SOURCES							
10.11 District Tax Levy	$15,669	$80,053	$16,166	$11,956	$1,850	$12,030	$15,745
10.12 Fees From Patrons	$6,295	$0	$6,000	$0	$0	$0	$0
10.13 Tuition from Out of State	$0	$0	$0	$0	$0	$0	$0
10.14 Earnings From Investments	$110,000	$26,304	$80,000	$3,200	$5,000	$3,002	$80,000
10.17 Rent	$3,000	$404	$0	$0	$0	$0	$100
10.18 Sale of Real Property/Equip.	$2,000	$0	$0	$0	$0	$0	$100
10.19 Miscellaneous	$22,000	$1,000	$0	$0	$0	$0	$10,000
SUB-TOTAL	$158,964	$107,761	$102,166	$15,156	$6,850	$15,032	$105,945
40 FEDERAL SOURCES							
40.12 P.L. 874	$7,103	$29,667	$0	$0	$0	$0	$1,515,666
40.15 Forest Reserve Income	$97,901	$9,976	$0	$0	$0	$0	$37,203
40.21 Other Vocational Sp. Projects	$0	$0	$8,956	$0	$0	$0	$0
40.40 Other Special Federal Revenue	$16,000	$0	$0	$0	$0	$0	$0
SUB-TOTAL	$121,004	$39,643	$8,956	$0	$0	$0	$1,552,869
30 STATE SOURCES							
30.11 State Equalization Guarantee	$12,113,922	$1,661,038	$5,565,986	$493,269	$647,492	$682,226	$5,382,824
30.12 Out-of-State Tuition	$0	$0	$0	$0	$0	$0	$0
30.13 Emergency	$150,000	$0	$0	$0	$0	$0	$0
30.20 Transportation	$1,224,936	$450,121	$342,634	$166,481	$81,830	$134,572	$556,915
30.30 Motor Vehicle License Fees	$8,452	$422	$2,486	$148	$177	$217	$2,341
30.40 Other State Revenue	$0	$0	$0	$0	$0	$0	$0
30.60 State Inst. Materials Credits	$117,876	$17,273	$56,454	$4,776	$3,809	$4,919	$81,986
30.65 State Inst. Materials Cash 20%	$38,336	$5,279	$22,529	$852	$1,150	$2,913	$38,224
SUB-TOTAL	$13,653,522	$2,134,133	$5,990,089	$665,526	$734,458	$824,847	$6,062,290
NON-REVENUE SOURCES							
60.00 Incoming Transfers	$0	$0	$0	$0	$0	$0	$0
SUB-TOTAL	$0	$0	$0	$0	$0	$0	$0
TOTAL OPERATIONAL FUND	$13,933,490	$2,281,537	$6,101,211	$680,682	$741,308	$839,879	$7,721,104

ESTIMATED REVENUE - OPERATIONAL FUND - 1983-1984

COUNTY SCHOOL DISTRICT	Sandoval Cuba	Sandoval Jemez Sprgs	San Juan Aztec	San Juan Farmington	San Juan Bloomfield	San Juan Central	San Miguel Las Vegas W
10 LOCAL SOURCES							
10.11 District Tax Levy	$8,650	$17,819	$93,656	$132,129	$138,520	$344,924	$12,622
10.12 Fees From Patrons	$0	$775	$52,530	$23,400	$16,500	$60,000	$0
10.13 Tuition from Out of State	$0	$0	$0	$0	$0	$0	$0
10.14 Earnings From Investments	$18,000	$4,260	$90,000	$235,813	$65,000	$50,000	$30,131
10.17 Rent	$0	$0	$1,000	$3,500	$600	$100,000	$0
10.18 Sale of Real Property/Equip.	$0	$0	$600	$0	$0	$0	$0
10.19 Miscellaneous	$0	$3,000	$1,000	$0	$7,000	$0	$0
SUB-TOTAL	$26,650	$25,854	$238,786	$394,842	$227,620	$554,924	$42,753
40 FEDERAL SOURCES							
40.12 P.L. 874	$384,781	$237,123	$0	$0	$677,295	$4,569,701	$0
40.15 Forest Reserve Income	$8,000	$6,062	$0	$0	$0	$0	$18,886
40.21 Other Vocational Sp. Projects	$0	$0	$0	$0	$0	$0	$0
40.40 Other Special Federal Revenue	$0	$0	$60,577	$0	$0	$0	$0
SUB-TOTAL	$392,781	$243,185	$60,577	$0	$677,295	$4,569,701	$18,886
30 STATE SOURCES							
30.11 State Equalization Guarantee	$1,506,769	$1,034,388	$5,482,034	$16,664,850	$5,935,355	$6,923,839	$4,627,960
30.12 Out-of-State Tuition	$0	$0	$10,553	$0	$0	$0	$0
30.13 Emergency	$63,808	$45,251	$0	$0	$0	$0	$55,000
30.20 Transportation	$476,769	$110,840	$416,184	$669,843	$714,043	$935,949	$393,910
30.30 Motor Vehicle License Fees	$600	$341	$4,874	$13,750	$5,500	$11,242	$935
30.40 Other State Revenue	$0	$0	$0	$0	$0	$0	$0
30.60 State Inst. Materials Credits	$14,736	$11,272	$68,416	$203,724	$87,578	$132,834	$41,275
30.65 State Inst. Materials Cash 20%	$3,646	$3,556	$39,207	$51,092	$21,008	$51,580	$10,366
SUB-TOTAL	$2,066,328	$1,205,648	$6,021,268	$17,603,259	$6,763,484	$8,055,444	$5,129,446
NON-REVENUE SOURCES							
60.00 Incoming Transfers	$0	$0	$0	$0	$0	$0	$0
SUB-TOTAL	$0	$0	$0	$0	$0	$0	$0
TOTAL OPERATIONAL FUND	$2,485,759	$1,474,687	$6,320,631	$17,998,101	$7,668,399	$13,180,069	$5,191,085

ESTIMATED REVENUE - OPERATIONAL FUND - 1983-1984

COUNTY	San Miguel	San Miguel	Santa Fe	Santa Fe	Sierra	Socorro	Socorro
SCHOOL DISTRICT	Las Vegas E	Pecos	Santa Fe	Pojoaque	T or C	Socorro	Magdalena
10 LOCAL SOURCES							
10.11 District Tax Levy	$16,925	$3,176	$144,078	$5,715	$32,160	$13,799	$2,736
10.12 Fees From Patrons	$15,810	$0	$66,395	$2,700	$8,500	$2,000	$0
10.13 Tuition from Out of State	$0	$0	$0	$0	$0	$0	$0
10.14 Earnings From Investments	$20,522	$30,600	$325,000	$30,000	$6,000	$42,000	$14,000
10.17 Rent	$1,080	$0	$91,000	$3,360	$1,240	$500	$0
10.18 Sale of Real Property/Equip.	$10,000	$0	$0	$500	$0	$0	$0
10.19 Miscellaneous	$0	$3,000	$0	$0	$8,143	$19,260	$1,050
SUB-TOTAL	$64,337	$36,776	$626,473	$42,275	$56,043	$77,559	$17,786
40 FEDERAL SOURCES							
40.12 P.L. 874	$0	$0	$6,990	$100,274	$0	$7,586	$253,634
40.15 Forest Reserve Income	$22,951	$6,901	$32,016	$3,860	$7,500	$12,000	$4,434
40.21 Other Vocational Sp. Projects	$0	$0	$0	$0	$0	$0	$0
40.40 Other Special Federal Revenue	$40,671	$0	$0	$0	$0	$4,500	$0
SUB-TOTAL	$63,622	$6,901	$39,006	$104,134	$7,500	$24,086	$258,068
30 STATE SOURCES							
30.11 State Equalization Guarantee	$5,332,894	$1,911,884	$23,981,725	$3,064,657	$2,774,382	$4,281,465	$932,157
30.12 Out-of-State Tuition	$0	$0	$0	$0	$0	$0	$0
30.13 Emergency	$0	$0	$0	$0	$61,000	$0	$26,935
30.20 Transportation	$288,886	$163,211	$1,225,245	$336,118	$404,147	$258,261	$104,761
30.30 Motor Vehicle License Fees	$946	$282	$7,244	$752	$1,600	$942	$235
30.40 Other State Revenue	$0	$0	$0	$0	$0	$0	$0
30.60 State Inst. Materials Credits	$58,618	$14,762	$264,452	$39,676	$29,438	$57,769	$9,945
30.65 State Inst. Materials Cash 20%	$29,654	$3,690	$96,225	$10,592	$12,298	$11,064	$2,807
SUB-TOTAL	$5,710,998	$2,093,829	$25,574,891	$3,451,795	$3,282,865	$4,609,501	$1,076,840
NON-REVENUE SOURCES							
60.00 Incoming Transfers	$0	$0	$0	$0	$0	$0	$0
SUB-TOTAL	$0	$0	$0	$0	$0	$0	$0
TOTAL OPERATIONAL FUND	$5,838,957	$2,137,506	$26,240,370	$3,598,204	$3,346,408	$4,711,146	$1,352,694

ESTIMATED REVENUE - OPERATIONAL FUND - 1983-1984

COUNTY SCHOOL DISTRICT	Taos Taos	Taos Penasco	Taos Ojo Caliente	Taos Questa	Torrance Estancia	Torrance Moriarty	Torrance Mountainair
10 LOCAL SOURCES							
10.11 District Tax Levy	$18,449	$1,725	$7,434	$26,425	$8,104	$13,911	$4,460
10.12 Fees From Patrons	$32,725	$0	$0	$0	$0	$0	$250
10.13 Tuition from Out of State	$0	$0	$0	$0	$0	$0	$0
10.14 Earnings From Investments	$135,800	$20,000	$5,000	$20,000	$20,000	$27,091	$4,000
10.17 Rent	$7,600	$2,000	$500	$1,500	$0	$0	$0
10.18 Sale of Real Property/Equip.	$0	$500	$0	$0	$0	$0	$200
10.19 Miscellaneous	$18,000	$150	$0	$1,000	$0	$0	$2,000
SUB-TOTAL	$212,574	$24,375	$12,934	$48,925	$28,104	$41,002	$10,910
40 FEDERAL SOURCES							
40.12 P.L. 874	$85,414	$0	$0	$0	$0	$0	$0
40.15 Forest Reserve Income	$19,731	$5,207	$3,012	$5,068	$1,261	$3,187	$745
40.21 Other Vocational Sp. Projects	$0	$0	$0	$0	$0	$0	$0
40.40 Other Special Federal Revenue	$0	$0	$0	$0	$0	$0	$0
SUB-TOTAL	$105,145	$5,207	$3,012	$5,068	$1,261	$3,187	$745
30 STATE SOURCES							
30.11 State Equalization Guarantee	$6,795,144	$1,668,997	$1,374,027	$1,986,272	$1,541,244	$3,174,515	$968,086
30.12 Out-of-State Tuition	$0	$0	$16,800	$0	$0	$0	$0
30.13 Emergency	$0	$0	$13,303	$0	$0	$72,729	$0
30.20 Transportation	$508,791	$186,874	$201,088	$207,653	$223,826	$691,609	$168,913
30.30 Motor Vehicle License Fees	$3,800	$465	$318	$489	$500	$1,161	$334
30.40 Other State Revenue	$0	$0	$0	$0	$0	$0	$0
30.60 State Inst. Materials Credits	$70,674	$22,498	$10,861	$18,952	$14,322	$58,650	$7,780
30.65 State Inst. Materials Cash 20%	$22,315	$7,649	$2,700	$8,987	$4,964	$10,175	$2,289
SUB-TOTAL	$7,400,724	$1,886,483	$1,619,097	$2,222,353	$1,784,856	$4,008,839	$1,147,402
NON-REVENUE SOURCES							
60.00 Incoming Transfers	$0	$0	$0	$0	$0	$0	$0
SUB-TOTAL	$0	$0	$0	$0	$0	$0	$0
TOTAL OPERATIONAL FUND	$7,718,443	$1,916,065	$1,635,043	$2,276,346	$1,814,221	$4,053,028	$1,159,057

ESTIMATED REVENUE - OPERATIONAL FUND - 1983-1984

COUNTY SCHOOL DISTRICT	Torrance Encino	Union Clayton	Union Des Moines	Valencia Los Lunas	Valencia Belen	State Totals
10 LOCAL SOURCES						
10.11 District Tax Levy	$2,259	$10,842	$2,503	$24,115	$51,768	$4,616,264
10.12 Fees From Patrons	$0	$0	$0	$20,000	$10,000	$1,334,061
10.13 Tuition from Out of State	$0	$0	$0	$0	$0	$25,602
10.14 Earnings From Investments	$0	$43,000	$7,000	$50,000	$65,000	$7,769,879
10.17 Rent	$0	$6,280	$0	$893	$825	$1,139,577
10.18 Sale of Real Property/Equip.	$0	$0	$0	$0	$0	$160,830
10.19 Miscellaneous	$0	$0	$0	$0	$3,000	$515,764
SUB-TOTAL	$2,259	$60,122	$9,503	$95,008	$130,593	$15,561,977
40 FEDERAL SOURCES						
40.12 P.L. 874	$0	$0	$0	$113,677	$0	$20,641,395
40.15 Forest Reserve Income	$52	$0	$0	$275	$265	$536,791
40.21 Other Vocational Sp. Projects	$0	$0	$0	$0	$0	$8,956
40.40 Other Special Federal Revenue	$0	$0	$0	$0	$25,700	$5,667,086
SUB-TOTAL	$52	$0	$0	$113,952	$25,965	$26,854,228
30 STATE SOURCES						
30.11 State Equalization Guarantee	$0	$2,272,450	$557,528	$7,347,837	$7,747,249	$563,187,279
30.12 Out-of-State Tuition	$0	$0	$0	$0	$0	$479,293
30.13 Emergency	$0	$0	$0	$0	$0	$1,511,490
30.20 Transportation	$0	$498,298	$173,551	$604,640	$711,192	$40,008,868
30.30 Motor Vehicle License Fees	$52	$977	$150	$4,000	$3,197	$220,560
30.40 Other State Revenue	$0	$0	$0	$0	$0	$0
30.60 State Inst. Materials Credits	$0	$35,286	$6,153	$84,509	$80,701	$6,478,293
30.65 State Inst. Materials Cash 20%	$0	$8,209	$1,725	$29,408	$20,041	$2,054,196
SUB-TOTAL	$52	$2,815,220	$739,107	$8,070,394	$8,562,380	$613,939,979
NON-REVENUE SOURCES						
60.00 Incoming Transfers	$0	$0	$0	$0	$0	$92,531
SUB-TOTAL	$0	$0	$0	$0	$0	$92,531
TOTAL OPERATIONAL FUND	$2,363	$2,875,342	$748,610	$8,279,354	$8,718,938	$656,448,715

FINAL APPROVED BUDGET 1983-1984

COUNTY		Bernalillo	Catron	Catron	Chaves	Chaves	Chaves
SCHOOL DISTRICT		Albuquerque	Reserve	Quemado	Roswell	Hagerman	Dexter
1983-1984 BUDGETED ADM		71,737.50	362.00	212.00	9,101.50	399.50	680.50
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	60,733,000	442,250	304,822	8,850,883	472,791	796,524
Teachers - Special Education	1.145	15,360,000	19,264	17,600	1,265,342	60,892	111,800
Teachers - E.C.E.	1.149	2,253,000	26,853	9,000	332,629	22,653	41,550
1.180 Teacher Aides							
Teacher Aides - Grades 1-12	1.181	1,461,000	33,153	2,700	179,154	0	5,127
Teacher Aides - Special Education	1.185	2,606,000	0	3,140	143,727	8,713	17,889
Teacher Aides - E.C.E.	1.189	765,000	7,112	0	24,198	0	9,660
1.190 Substitute Teachers							
Sub. Teachers - Sick Leave	1.191	1,207,000	4,600	2,500	106,739	4,000	6,000
Sub. Teachers - Other Leave	1.192	535,000	2,500	2,500	31,834	1,800	2,500
1.300 Purchased Services							
Purchased Services	1.300	76,500	0	1,800	101,163	6,674	800
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	1,631,896	7,818	5,331	223,025	14,158	18,354
State Instr. Matl. Cash 20%	1.420	439,080	2,649	1,333	119,368	7,524	8,576
Other Textbooks	1.430	60,200	0	2,500	0	0	0
Other Supplies & Matls.	1.490	2,989,322	34,131	18,000	267,748	11,500	20,600
1.500 Instructional Travel							
Travel	1.500	127,000	2,200	2,000	46,042	2,500	2,000
1.000 Series Sub-Total		$90,243,998	$582,530	$373,226	$11,691,852	$613,205	$1,041,380
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	5,630,600	34,810	27,470	921,529	63,162	72,160
Coordinators / Sub. Matter Specialists	2.120	3,015,500	0	0	250,870	0	0
Librarian / Media Specialists	2.130	2,283,400	6,307	10,312	138,267	17,214	39,125
Guidance	2.140	4,291,900	23,185	9,900	293,778	21,126	27,800
Special Ed. Support Personnel	2.150	4,469,000	0	0	261,111	14,459	25,580
Registered Nurses	2.160	1,506,500	0	4,560	103,297	8,523	8,880
Other Professional / Tech. Personnel	2.170	2,017,500	0	0	0	0	0
Secretarial / Clerical	2.180	6,556,800	11,937	19,025	387,286	22,595	25,546
Instructional Support Aides	2.190	860,600	0	3,140	260,520	10,245	9,106
2.300 Purchased Services							
Purchased Services	2.300	1,893,500	9,450	24,000	67,759	8,468	6,000
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	647,200	4,500	4,800	107,134	6,500	3,400
Other Supplies & Materials	2.490	394,600	800	4,200	39,543	4,750	3,000
2.500 Travel							
Travel	2.500	178,400	500	1,200	35,466	1,500	1,500
2.000 Series Sub-Total		$33,745,500	$91,489	$108,607	$2,866,560	$178,542	$222,097

FINAL APPROVED BUDGET 1983-1984

COUNTY SCHOOL DISTRICT 1983-1984 BUDGETED ADM		Bernalillo Albuquerque 71,737.50	Catron Reserve 362.00	Catron Quemado 212.00	Chaves Roswell 9,101.50	Chaves Hagerman 399.50	Chaves Dexter 680.50
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	60,000	35,000	34,200	50,000	39,200	42,000
Administrative Associates	3.120	447,800	0	0	167,588	0	0
Administrative Aides	3.130	968,000	0	5,260	91,865	15,265	21,080
Secretarial / Clerical / Technical	3.140	1,911,400	16,095	8,650	203,991	5,667	34,592
3.300 Purchased Services							
Purchased Services	3.300	126,000	3,000	5,500	37,662	11,934	8,126
3.400 Supplies and Materials							
Supplies & Materials	3.400	164,200	3,500	4,000	33,579	3,950	7,701
3.500 Travel							
Travel	3.500	12,100	3,500	2,000	17,100	1,543	1,600
3.900 Board Expenses							
Board Expenses	3.900	56,200	3,600	3,750	12,949	2,000	3,500
3.000 Series Sub-Total		$3,745,700	$64,695	$63,360	$614,734	$79,559	$118,599
4.000 OPERATION & MAINTENANCE OF PLANT							
4.100 Salaries							
Supervisors	4.110	735,700	0	0	47,609	0	0
Maintenance Personnel	4.120	3,985,000	0	6,000	332,226	35,769	17,767
Custodians	4.130	5,347,400	38,066	23,170	748,963	33,201	71,500
Secretarial / Clerical / Other	4.140	1,466,600	0	0	82,993	300	0
4.300 Purchased Services							
4.310 Heat							
Heat for Bldgs. - Electricity	4.311	30,000	0	0	14,944	0	0
Heat for Bldgs. - Natural Gas	4.312	3,014,000	0	0	338,751	19,500	36,500
Heat for Bldgs. - Propane / Butane	4.313	10,000	20,000	24,500	610	0	0
Heat for Bldgs. - Other	4.314	0	1,000	4,200	0	0	0
Water and Sewage	4.320	610,000	3,600	100	77,506	2,700	6,250
Electricity	4.330	4,545,000	25,350	13,000	543,733	24,500	45,000
Telephone & Telegraph	4.340	900,000	2,600	5,000	126,489	8,500	8,750
Other Purchased Services	4.390	4,035,500	0	12,500	268,266	2,824	21,036
4.400 Supplies and Materials							
General Supplies & Materials	4.400	2,224,700	48,000	19,500	363,654	16,000	18,750
4.500 Travel							
Travel	4.500	31,000	1,000	300	1,400	0	200
4.000 Series Sub-Total		$26,934,900	$139,616	$108,270	$2,947,144	$143,294	$225,753

FINAL APPROVED BUDGET 1983-1984

COUNTY SCHOOL DISTRICT 1983-1984 BUDGETED ADM		Bernalillo Albuquerque 71,737.50	Catron Reserve 362.00	Catron Quemado 212.00	Chaves Roswell 9,101.50	Chaves Hagerman 399.50	Chaves Dexter 680.50
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	8,700,000	49,160	33,589	1,029,395	57,866	94,800
Social Security	5.220	8,437,000	49,900	33,836	984,713	59,502	98,100
Group Insurance	5.230	5,500,000	32,770	20,125	634,797	41,589	74,700
Workmen's Compensation	5.240	0	4,600	2,800	129,610	8,728	10,500
Unemployment Insurance	5.250	208,000	1,020	1,450	25,384	1,800	2,000
Other Employee Benefits	5.290	0	0	0	0	0	22,000
5.300 Purchased Services							
Insurance	5.310	275,500	13,900	14,800	76,944	12,715	18,000
Rent	5.320	30,200	0	1	45,910	1,900	0
5.000 Series Sub-Total		$23,150,700	$151,350	$106,601	$2,926,753	$184,100	$320,100
NET OPERATIONAL SUB-TOTAL 1.000-5.000 SERIES		$177,820,798	$1,029,680	$760,064	$21,047,043	$1,198,700	$1,927,929
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	0	0	5,850	0	10,248	16,002
6.200 Employee Benefits							
Employee Benefits	6.200	0	0	800	0	3,550	2,400
6.300 Purchased Services							
Purchased Services	6.300	0	0	0	0	0	0
6.400 Supplies and Materials							
Food	6.410	0	0	0	0	0	0
Non-Food	6.420	0	0	0	0	0	0
6.500 Travel							
Travel	6.500	0	0	0	0	0	0
6.000 Series Sub-Total		$0	$0	$6,650	$0	$13,798	$18,402
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics	7.910	1,027,000	39,213	20,000	159,357	14,100	27,000
Other Activity Expense	7.990	76,000	9,034	3,500	16,338	2,500	6,000
7.000 Series Sub-Total		$1,103,000	$48,247	$23,500	$175,695	$16,600	$33,000

FINAL APPROVED BUDGET 1983-1984

COUNTY SCHOOL DISTRICT 1983-1984 BUDGETED ADM		Bernalillo Albuquerque 71,737.50	Catron Reserve 362.00	Catron Quemado 212.00	Chaves Roswell 9,101.50	Chaves Hagerman 399.50	Chaves Dexter 680.50
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	0	0	0	0	0	0
Recreation	8.120	0	0	0	0	0	0
Summer School / After School	8.130	260,600	0	0	0	1,600	0
8.200 Employee Benefits							
Employee Benefits	8.200	31,600	0	0	0	141	0
8.300 Purchased Services							
Purchased Services	8.300	10,800	0	0	0	150	0
8.400 Supplies and Materials							
Supplies & Materials	8.400	13,000	0	0	0	200	0
8.500 Travel							
Travel	8.500	0	0	0	0	0	0
8.000 Series Sub-Total		$316,000	$0	$0	$0	$2,091	$0
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	91,700	0	0	5,705	0	0
Bus Drivers	9.120	0	0	0	0	0	4,941
Mechanics & Garage Employees	9.130	0	0	0	0	0	0
Secretarial / Clerical / Other	9.140	464,516	0	3,490	10,530	0	1,925
9.200 Employee Benefits							
Educational Retirement	9.210	19,901	3,775	3,486	2,950	0	3,300
Social Security	9.220	12,833	3,710	3,435	1,140	0	1,761
Group Insurance	9.230	4,508	3,700	1,416	3,827	0	3,280
Workmen's Compensation	9.240	11,650	1,220	2,150	660	0	650
Unemployment Insurance	9.250	159	78	0	52	0	52
Other Employee Benefits	9.290	0	0	0	0	0	0
9.300 Purchased Services							
Public Carriers	9.310	10,000	0	0	0	0	0
Private Operators	9.320	6,725,763	113,570	210,410	875,424	85,261	112,305
Maintenance by Private Garage	9.330	2,500	0	0	0	0	0
Rent	9.340	1,696	0	0	0	0	0
Insurance	9.380	63,035	600	6,469	7,200	780	1,280
Other Purchased Services	9.390	418,014	1,954	2,853	17,115	1,938	1,641
9.400 Supplies and Materials							
Fuel	9.410	4,896	0	0	0	0	3,000
Oil, Grease, Gear Lub.	9.420	0	0	0	0	0	250
Tires & Tubes	9.430	0	0	0	0	0	840
Repair Parts & Supplies	9.440	0	0	0	0	0	3,219
Other Supplies & Materials	9.490	12,000	0	0	0	0	201
9.500 Travel							
Travel	9.500	0	0	0	0	0	0
9.700 Equipment							
Equipment	9.700	11,694	0	0	0	0	0
9.900 Other							
Garage Operation	9.900	0	0	0	0	0	0
9.000 Series Sub-Total		$7,854,865	$128,607	$233,709	$924,603	$87,979	$138,645

FINAL APPROVED BUDGET 1983-1984

COUNTY		Bernalillo	Catron	Catron	Chaves	Chaves	Chaves
SCHOOL DISTRICT		Albuquerque	Reserve	Quemado	Roswell	Hagerman	Dexter
1983-1984 BUDGETED ADM		71,737.50	362.00	212.00	9,101.50	399.50	680.50
10.000 CAPITAL OUTLAY							
Land	10.711	0	1,000	15,000	0	2,045	3,000
Building	10.712	98,400	2,000	22,571	0	28,218	1,893
Equipment	10.713	660,900	46,809	21,850	55,051	59,303	79,152
10.000 Series Sub-Total		$759,300	$49,809	$59,421	$55,051	$89,566	$84,045
11.000 OTHER OPERATIONAL							
Other Operational	11.000	1,390,800	0	0	0	0	0
12.000 OPERATIONAL EMERGENCY							
Emergency	12.000	1,961,968	40,000	38,003	380,924	40,000	50,124
TOTAL OPERATIONAL 1.000-12.000 SERIES		$191,206,731	$1,296,343	$1,121,347	$22,583,316	$1,448,734	$2,252,145
B. OTHER GENERAL FUNDS							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	0	17,345	2,735	0	0	0
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest / Principal	14.800	19,014,500	43,509	0	378,538	106,777	58,025
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	48,338,076	0	0	0	7,295	0
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	15,294,389	0	0	1,078,672	66,821	123,266
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	6,307,574	42,155	33,787	863,015	105,874	185,997
18.000 CAFETERIA							
Cafeteria	18.900	9,446,282	64,158	38,929	928,853	96,273	173,614
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	0	4,555	0	106,922	4,897	0
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	0	0	0	0	0	46,230
16.000-20.000 Sub-Total		$31,048,245	$110,868	$72,716	$2,977,462	$273,865	$529,107
GRAND TOTAL BUDGET		$289,607,552	$1,468,065	$1,196,798	$25,939,316	$1,836,671	$2,839,277

FINAL APPROVED BUDGET 1983-1984

COUNTY		Chaves	Cibola	Colfax	Colfax	Colfax	Colfax
SCHOOL DISTRICT		Lake Arthur	Grants	Cimarron	Raton	Springer	Maxwell
1983-1984 BUDGETED ADM		204.50	4,278.00	386.00	1,784.00	441.00	103.50
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	292,000	3,519,619	524,297	1,800,208	567,450	222,446
Teachers - Special Education	1.145	16,325	463,448	36,542	140,051	58,994	15,757
Teachers - E.C.E.	1.149	10,095	170,811	21,625	59,508	16,173	8,738
1.180 Teacher Aides							
Teacher Aides - Grades 1-12	1.181	0	89,546	11,661	28,845	0	0
Teacher Aides - Special Education	1.185	0	64,032	0	22,397	0	0
Teacher Aides - E.C.E.	1.189	4,350	0	0	26,445	7,884	0
1.190 Substitute Teachers							
Sub. Teachers - Sick Leave	1.191	2,500	50,522	2,435	11,560	2,718	1,200
Sub. Teachers - Other Leave	1.192	1,000	19,000	1,000	8,840	2,082	318
1.300 Purchased Services							
Purchased Services	1.300	0	10,450	3,400	15,000	5,550	0
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	7,438	94,536	9,183	43,548	17,307	2,686
State Instr. Matl. Cash 20%	1.420	3,350	53,588	2,162	9,928	2,989	1,298
Other Textbooks	1.430	250	0	5,000	4,700	0	496
Other Supplies & Matls.	1.490	12,500	167,278	31,906	51,000	29,000	3,922
1.500 Instructional Travel							
Travel	1.500	100	7,000	4,300	6,540	2,400	41
1.000 Series Sub-Total		$349,908	$4,709,830	$653,511	$2,222,570	$712,547	$256,902
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	28,750	372,785	64,956	160,510	66,683	0
Coordinators / Sub. Matter Specialists	2.120	0	0	0	0	0	0
Librarian / Media Specialists	2.130	16,500	58,129	25,363	52,290	11,154	0
Guidance	2.140	10,591	148,613	22,058	71,402	18,682	10,062
Special Ed. Support Personnel	2.150	0	0	0	17,961	19,202	0
Registered Nurses	2.160	3,950	72,407	7,383	23,450	22,308	2,523
Other Professional / Tech. Personnel	2.170	0	104,016	0	12,597	9,911	0
Secretarial / Clerical	2.180	19,050	217,335	20,658	71,004	23,205	3,723
Instructional Support Aides	2.190	0	42,732	13,432	21,523	7,884	5,821
2.300 Purchased Services							
Purchased Services	2.300	18,700	451,612	27,500	62,000	16,138	4,995
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	1,500	44,855	9,300	16,800	5,292	856
Other Supplies & Materials	2.490	1,000	33,025	11,640	10,000	8,365	205
2.500 Travel							
Travel	2.500	500	8,350	2,200	1,890	2,500	283
2.000 Series Sub-Total		$100,541	$1,553,859	$204,490	$521,427	$211,324	$28,468

FINAL APPROVED BUDGET 1983-1984

COUNTY		Chaves	Cibola	Colfax	Colfax	Colfax	Colfax
SCHOOL DISTRICT		Lake Arthur	Grants	Cimarron	Raton	Springer	Maxwell
1983-1984 BUDGETED ADM		204.50	4,278.00	386.00	1,784.00	441.00	103.50
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	31,150	46,223	44,046	42,500	41,310	27,656
Administrative Associates	3.120	0	114,812	0	38,150	0	0
Administrative Aides	3.130	0	72,512	0	20,132	23,965	0
Secretarial / Clerical / Technical	3.140	16,750	162,930	17,772	18,398	0	8,524
3.300 Purchased Services							
Purchased Services	3.300	3,100	36,893	4,000	15,000	9,900	3,041
3.400 Supplies and Materials							
Supplies & Materials	3.400	3,490	16,466	2,500	7,000	3,200	1,486
3.500 Travel							
Travel	3.500	2,500	12,500	3,000	3,000	2,400	1,110
3.900 Board Expenses							
Board Expenses	3.900	625	7,000	2,000	4,000	7,155	1,463
3.000 Series Sub-Total		$57,615	$469,336	$73,318	$148,180	$87,930	$43,280
4.000 OPERATION & MAINTENANCE OF PLANT							
4.100 Salaries							
Supervisors	4.110	0	42,953	0	21,021	0	0
Maintenance Personnel	4.120	17,250	236,444	6,594	56,520	0	10,607
Custodians	4.130	12,850	479,742	40,523	132,277	69,763	10,608
Secretarial / Clerical / Other	4.140	0	30,678	0	0	0	0
4.300 Purchased Services							
4.310 Heat							
Heat for Bldgs. - Electricity	4.311	0	0	0	0	0	0
Heat for Bldgs. - Natural Gas	4.312	17,052	265,095	0	98,202	62,000	15,215
Heat for Bldgs. - Propane / Butane	4.313	0	62,393	34,000	0	0	0
Heat for Bldgs. - Other	4.314	0	0	0	0	0	0
Water and Sewage	4.320	1,500	62,350	3,000	17,383	10,900	694
Electricity	4.330	16,008	224,235	18,000	68,329	16,000	5,514
Telephone & Telegraph	4.340	3,828	60,800	5,500	14,225	5,600	1,452
Other Purchased Services	4.390	9,500	84,693	19,907	67,000	11,400	2,258
4.400 Supplies and Materials							
General Supplies & Materials	4.400	7,500	187,764	18,000	44,000	38,000	3,500
4.500 Travel							
Travel	4.500	400	1,500	0	0	220	0
4.000 Series Sub-Total		$85,888	$1,738,647	$145,524	$518,957	$213,883	$49,848

FINAL APPROVED BUDGET 1983-1984

COUNTY		Chaves	Cibola	Colfax	Colfax	Colfax	Colfax
SCHOOL DISTRICT		Lake Arthur	Grants	Cimarron	Raton	Springer	Maxwell
1983-1984 BUDGETED ADM		204.50	4,278.00	386.00	1,784.00	441.00	103.50
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	32,260	441,859	58,953	191,204	65,266	22,190
Social Security	5.220	33,925	454,855	60,344	195,080	67,956	22,973
Group Insurance	5.230	30,729	457,255	42,000	116,095	54,860	8,848
Workmen's Compensation	5.240	3,200	102,099	7,000	13,434	8,246	4,125
Unemployment Insurance	5.250	825	18,599	1,800	4,500	2,813	725
Other Employee Benefits	5.290	0	0	0	0	11,188	0
5.300 Purchased Services							
Insurance	5.310	9,000	81,916	15,000	23,000	14,264	12,316
Rent	5.320	0	0	0	500	2,350	0
5.000 Series Sub-Total		$109,939	$1,556,583	$185,097	$545,813	$226,943	$71,177
NET OPERATIONAL SUB-TOTAL 1.000-5.000 SERIES		$703,891	$10,028,255	$1,261,940	$3,956,947	$1,452,627	$449,675
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	0	0	10,143	0	0	0
6.200 Employee Benefits							
Employee Benefits	6.200	0	0	3,400	0	0	0
6.300 Purchased Services							
Purchased Services	6.300	0	0	0	1,000	0	0
6.400 Supplies and Materials							
Food	6.410	1,000	0	0	26,000	15,000	0
Non-Food	6.420	0	0	0	3,000	0	0
6.500 Travel							
Travel	6.500	0	0	0	0	0	0
6.000 Series Sub-Total		$1,000	$0	$13,543	$30,000	$15,000	$0
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics	7.910	12,000	165,283	12,018	58,500	14,000	1,836
Other Activity Expense	7.990	1,530	37,137	10,500	12,300	5,500	213
7.000 Series Sub-Total		$13,530	$202,420	$22,518	$70,800	$19,500	$2,049

FINAL APPROVED BUDGET 1983-1984

COUNTY SCHOOL DISTRICT 1983-1984 BUDGETED ADM		Chaves Lake Arthur 204.50	Cibola Grants 4,278.00	Colfax Cimarron 386.00	Colfax Raton 1,784.00	Colfax Springer 441.00	Colfax Maxwell 103.50
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	0	0	0	0	0	0
Recreation	8.120	0	0	0	0	0	0
Summer School / After School	8.130	0	14,917	0	7,500	0	0
8.200 Employee Benefits							
Employee Benefits	8.200	0	2,070	0	1,020	0	0
8.300 Purchased Services							
Purchased Services	8.300	0	0	0	0	0	0
8.400 Supplies and Materials							
Supplies & Materials	8.400	0	6,700	0	0	0	0
8.500 Travel							
Travel	8.500	0	0	0	0	0	0
8.000 Series Sub-Total		$0	$23,687	$0	$8,520	$0	$0
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	0	0	0	0	0	0
Bus Drivers	9.120	0	0	0	0	15,867	0
Mechanics & Garage Employees	9.130	0	0	0	0	762	0
Secretarial / Clerical / Other	9.140	0	11,163	0	2,610	2,745	0
9.200 Employee Benefits							
Educational Retirement	9.210	1,930	1,312	671	178	5,131	783
Social Security	9.220	1,958	1,350	0	181	5,282	771
Group Insurance	9.230	4,033	504	1,576	0	11,493	2,837
Workmen's Compensation	9.240	1,348	1,598	525	11	3,508	474
Unemployment Insurance	9.250	0	87	0	9	232	0
Other Employee Benefits	9.290	0	0	0	0	648	0
9.300 Purchased Services							
Public Carriers	9.310	0	0	0	0	0	0
Private Operators	9.320	47,866	766,688	117,512	209,694	104,312	25,405
Maintenance by Private Garage	9.330	0	0	0	0	9,800	0
Rent	9.340	0	0	0	0	0	0
Insurance	9.380	600	14,350	1,446	1,994	2,186	278
Other Purchased Services	9.390	1,157	19,112	4,178	4,316	3,795	848
9.400 Supplies and Materials							
Fuel	9.410	0	0	0	0	10,800	0
Oil, Grease, Gear Lub.	9.420	0	0	0	0	100	0
Tires & Tubes	9.430	0	0	0	0	2,600	0
Repair Parts & Supplies	9.440	0	0	0	0	0	0
Other Supplies & Materials	9.490	0	0	0	0	200	0
9.500 Travel							
Travel	9.500	0	0	0	0	286	0
9.700 Equipment							
Equipment	9.700	0	0	0	0	0	0
9.900 Other							
Garage Operation	9.900	0	0	0	0	670	0
9.000 Series Sub-Total		$58,892	$816,164	$125,908	$218,993	$180,417	$31,396

FINAL APPROVED BUDGET 1983-1984

COUNTY SCHOOL DISTRICT 1983-1984 BUDGETED ADM		Chaves Lake Arthur 204.50	Cibola Grants 4,278.00	Colfax Cimarron 386.00	Colfax Raton 1,784.00	Colfax Springer 441.00	Colfax Maxwell 103.50
10.000 CAPITAL OUTLAY							
Land	10.711	0	0	0	8,861	0	0
Building	10.712	0	0	0	5,000	0	189,301
Equipment	10.713	0	100,000	76,757	52,679	42,511	15,000
10.000 Series Sub-Total		$0	$100,000	$76,757	$66,540	$42,511	$204,301
11.000 OTHER OPERATIONAL							
Other Operational	11.000	0	0	0	0	26,000	0
12.000 OPERATIONAL EMERGENCY							
Emergency	12.000	29,645	100,000	44,976	89,916	44,255	21,208
TOTAL OPERATIONAL 1.000-12.000 SERIES		$806,958	$11,270,526	$1,545,642	$4,441,716	$1,780,310	$708,629
B. OTHER GENERAL FUNDS							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	19,813	43,852	0	0	0	0
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest / Principal	14.800	37,107	554,822	535,982	0	28,918	15,652
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	0	80,130	2,398,415	0	0	633,282
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	32,037	931,939	0	0	68,501	44,228
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	76,993	524,251	49,177	139,461	103,125	18,091
18.000 CAFETERIA							
Cafeteria	18.900	35,687	607,153	54,090	186,688	124,083	24,629
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	2,508	0	11,760	31,869	8,911	7,049
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	0	0	0	0	29,900	0
16.000-20.000 Sub-Total		$147,225	$2,063,343	$115,027	$358,018	$334,520	$93,997
GRAND TOTAL BUDGET		$1,011,103	$14,012,673	$4,595,066	$4,799,734	$2,143,748	$1,451,560

FINAL APPROVED BUDGET 1983-1984

COUNTY SCHOOL DISTRICT 1983-1984 BUDGETED ADM		Curry Clovis 7,230.00	Curry Texico 385.00	Curry Melrose 244.50	Curry Grady 132.00	De Baca Fort Sumner 398.50	Dona Ana Las Cruces 15,075.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	7,727,076	578,980	380,300	232,576	493,287	13,467,690
Teachers - Special Education	1.145	898,073	59,791	19,200	20,638	42,144	1,613,618
Teachers - E.C.E.	1.149	280,318	10,149	10,400	9,286	23,097	491,972
1.180 Teacher Aides							
Teacher Aides - Grades 1-12	1.181	98,317	0	0	0	11,595	527,628
Teacher Aides - Special Education	1.185	48,540	0	0	0	5,007	300,106
Teacher Aides - E.C.E.	1.189	58,273	2,366	0	0	0	171,488
1.190 Substitute Teachers							
Sub. Teachers - Sick Leave	1.191	70,800	5,000	2,500	1,800	2,500	190,952
Sub. Teachers - Other Leave	1.192	28,100	4,000	2,500	1,800	2,100	66,161
1.300 Purchased Services							
Purchased Services	1.300	53,658	1,000	2,000	2,000	800	38,642
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	180,186	9,749	8,964	2,959	11,791	363,888
State Instr. Matl. Cash 20%	1.420	58,231	2,316	4,131	896	2,774	100,449
Other Textbooks	1.430	0	4,600	0	0	0	1,915
Other Supplies & Matls.	1.490	192,072	18,600	11,000	8,000	16,000	398,793
1.500 Instructional Travel							
Travel	1.500	11,243	5,000	3,000	2,800	2,100	44,101
1.000 Series Sub-Total		$9,704,887	$701,551	$443,995	$282,755	$613,195	$17,777,403
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	693,036	54,078	15,900	0	62,636	988,000
Coordinators / Sub. Matter Specialists	2.120	0	0	20,701	0	0	276,887
Librarian / Media Specialists	2.130	137,183	11,865	10,900	4,469	8,849	261,032
Guidance	2.140	188,773	19,495	4,800	2,207	9,849	631,139
Special Ed. Support Personnel	2.150	102,622	26,245	8,000	0	0	789,688
Registered Nurses	2.160	94,612	19,069	3,700	2,961	5,955	260,388
Other Professional / Tech. Personnel	2.170	86,059	0	0	0	0	93,985
Secretarial / Clerical	2.180	237,673	18,077	24,000	14,966	18,720	693,352
Instructional Support Aides	2.190	180,730	7,258	1,370	0	11,296	293,690
2.300 Purchased Services							
Purchased Services	2.300	55,786	800	1,650	6,600	35,000	170,567
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	13,000	6,000	2,200	2,000	4,500	227,234
Other Supplies & Materials	2.490	12,000	7,000	1,105	925	3,100	151,345
2.500 Travel							
Travel	2.500	10,000	1,800	1,200	600	400	30,278
2.000 Series Sub-Total		$1,811,474	$171,687	$95,526	$34,728	$160,305	$4,867,585

FINAL APPROVED BUDGET 1983-1984

COUNTY SCHOOL DISTRICT 1983-1984 BUDGETED ADM		Curry Clovis 7,230.00	Curry Texico 385.00	Curry Melrose 244.50	Curry Grady 132.00	De Baca Fort Sumner 398.50	Dona Ana Las Cruces 15,075.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	47,566	42,655	33,500	33,368	37,200	46,500
Administrative Associates	3.120	117,822	0	0	0	0	123,997
Administrative Aides	3.130	66,274	0	0	0	0	252,327
Secretarial / Clerical / Technical	3.140	169,707	22,200	17,069	15,637	18,585	421,352
3.300 Purchased Services							
Purchased Services	3.300	20,000	4,800	3,000	3,050	5,000	39,516
3.400 Supplies and Materials							
Supplies & Materials	3.400	20,000	3,200	2,000	2,000	1,200	51,664
3.500 Travel							
Travel	3.500	5,000	1,700	1,500	2,200	1,300	10,918
3.900 Board Expenses							
Board Expenses	3.900	5,000	6,500	1,850	2,500	1,200	12,123
3.000 Series Sub-Total		$451,369	$81,055	$58,919	$58,755	$64,485	$958,397
4.000 OPERATION & MAINTENANCE OF PLANT							
4.100 Salaries							
Supervisors	4.110	46,490	0	0	0	0	97,890
Maintenance Personnel	4.120	260,362	19,878	16,083	3,119	16,558	601,297
Custodians	4.130	658,454	33,121	38,000	12,476	49,754	1,130,699
Secretarial / Clerical / Other	4.140	23,205	0	0	0	0	89,353
4.300 Purchased Services							
4.310 Heat							
Heat for Bldgs. - Electricity	4.311	18,000	0	0	0	0	0
Heat for Bldgs. - Natural Gas	4.312	328,125	35,897	45,000	0	33,121	350,046
Heat for Bldgs. - Propane / Butane	4.313	0	0	0	14,375	0	0
Heat for Bldgs. - Other	4.314	0	0	0	0	0	0
Water and Sewage	4.320	50,000	4,493	5,000	2,000	2,000	265,847
Electricity	4.330	375,219	28,875	35,000	9,500	35,000	1,001,130
Telephone & Telegraph	4.340	60,000	6,000	3,500	2,400	5,500	108,508
Other Purchased Services	4.390	127,733	18,500	5,500	15,524	18,000	399,543
4.400 Supplies and Materials							
General Supplies & Materials	4.400	265,000	13,500	20,000	12,000	13,000	592,497
4.500 Travel							
Travel	4.500	2,000	500	2,000	900	0	59,400
4.000 Series Sub-Total		$2,214,588	$160,764	$170,083	$72,294	$172,933	$4,696,210

FINAL APPROVED BUDGET 1983-1984

COUNTY SCHOOL DISTRICT 1983-1984 BUDGETED ADM		Curry Clovis 7,230.00	Curry Texico 385.00	Curry Melrose 244.50	Curry Grady 132.00	De Baca Fort Sumner 398.50	Dona Ana Las Cruces 15,075.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	834,212	63,500	40,866	24,609	55,792	1,598,032
Social Security	5.220	850,458	62,000	40,265	21,800	56,132	1,589,467
Group Insurance	5.230	488,354	45,000	11,050	17,725	58,990	1,157,104
Workmen's Compensation	5.240	69,594	7,000	6,100	2,900	6,642	115,629
Unemployment Insurance	5.250	19,455	1,500	1,305	590	1,392	39,588
Other Employee Benefits	5.290	0	0	0	0	0	0
5.300 Purchased Services							
Insurance	5.310	59,000	12,500	9,500	10,720	13,560	87,858
Rent	5.320	3,500	0	0	0	0	1,820
5.000 Series Sub-Total		$2,324,573	$191,500	$109,086	$78,344	$192,508	$4,589,498
NET OPERATIONAL SUB-TOTAL 1.000-5.000 SERIES		$16,506,891	$1,306,557	$877,609	$526,876	$1,203,426	$32,889,093
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	0	0	0	4,000	5,939	0
6.200 Employee Benefits							
Employee Benefits	6.200	0	0	0	2,000	1,181	0
6.300 Purchased Services							
Purchased Services	6.300	0	1,000	0	0	0	0
6.400 Supplies and Materials							
Food	6.410	0	0	0	0	0	0
Non-Food	6.420	0	1,200	3,000	0	0	0
6.500 Travel							
Travel	6.500	0	200	0	0	0	0
6.000 Series Sub-Total		$0	$2,400	$3,000	$6,000	$7,120	$0
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics	7.910	97,104	15,000	3,000	2,000	9,855	556,750
Other Activity Expense	7.990	0	4,000	4,000	1,000	1,182	135,719
7.000 Series Sub-Total		$97,104	$19,000	$7,000	$3,000	$11,037	$692,469

FINAL APPROVED BUDGET 1983-1984

COUNTY SCHOOL DISTRICT 1983-1984 BUDGETED ADM		Curry Clovis 7,230.00	Curry Texico 385.00	Curry Melrose 244.50	Curry Grady 132.00	De Baca Fort Sumner 398.50	Dona Ana Las Cruces 15,075.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	0	0	0	0	0	0
Recreation	8.120	0	0	0	0	0	0
Summer School / After School	8.130	19,850	3,000	0	0	0	28,407
8.200 Employee Benefits							
Employee Benefits	8.200	3,340	405	0	0	0	3,836
8.300 Purchased Services							
Purchased Services	8.300	0	0	0	0	0	0
8.400 Supplies and Materials							
Supplies & Materials	8.400	3,187	0	0	0	0	1,138
8.500 Travel							
Travel	8.500	0	0	0	0	0	0
8.000 Series Sub-Total		$26,377	$3,405	$0	$0	$0	$33,381
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	14,114	0	0	0	0	6,939
Bus Drivers	9.120	36,432	0	0	0	8,496	0
Mechanics & Garage Employees	9.130	19,063	0	0	0	0	0
Secretarial / Clerical / Other	9.140	6,410	0	0	0	0	5,420
9.200 Employee Benefits							
Educational Retirement	9.210	5,170	2,091	3,363	1,803	6,086	841
Social Security	9.220	5,200	0	2,542	500	4,966	847
Group Insurance	9.230	4,636	1,800	1,268	2,681	4,459	0
Workmen's Compensation	9.240	2,900	450	2,000	663	2,875	0
Unemployment Insurance	9.250	257	0	0	0	58	0
Other Employee Benefits	9.290	0	0	0	0	0	0
9.300 Purchased Services							
Public Carriers	9.310	0	0	0	0	0	0
Private Operators	9.320	738,686	98,517	145,973	94,539	165,395	1,588,371
Maintenance by Private Garage	9.330	0	0	0	0	2,530	0
Rent	9.340	0	0	0	0	0	0
Insurance	9.380	9,020	774	2,354	773	1,576	9,136
Other Purchased Services	9.390	27,901	2,108	3,906	2,560	3,986	32,587
9.400 Supplies and Materials							
Fuel	9.410	23,337	0	0	0	4,500	0
Oil, Grease, Gear Lub.	9.420	700	0	0	0	300	0
Tires & Tubes	9.430	2,000	0	0	0	960	0
Repair Parts & Supplies	9.440	13,000	0	0	0	1,790	0
Other Supplies & Materials	9.490	0	0	0	0	0	0
9.500 Travel							
Travel	9.500	1,000	0	0	0	0	0
9.700 Equipment							
Equipment	9.700	40,006	0	0	0	0	0
9.900 Other							
Garage Operation	9.900	0	0	0	0	0	0
9.000 Series Sub-Total		$949,832	$105,740	$161,406	$103,519	$207,977	$1,644,141

FINAL APPROVED BUDGET 1983-1984

COUNTY		Curry	Curry	Curry	Curry	De Baca	Dona Ana
SCHOOL DISTRICT		Clovis	Texico	Melrose	Grady	Fort Sumner	Las Cruces
1983-1984 BUDGETED ADM		7,230.00	385.00	244.50	132.00	398.50	15,075.00
10.000 CAPITAL OUTLAY							
Land	10.711	82,928	372	214	0	42,067	0
Building	10.712	10,000	25,000	214	1,866	0	0
Equipment	10.713	207,890	37,104	2,731	4,883	4,000	595,465
10.000 Series Sub-Total		$300,818	$62,476	$3,159	$6,749	$46,067	$595,465
11.000 OTHER OPERATIONAL							
Other Operational	11.000	0	0	0	0	0	9,570
12.000 OPERATIONAL EMERGENCY							
Emergency	12.000	193,341	65,302	35,135	21,568	40,279	334,000
TOTAL OPERATIONAL 1.000-12.000 SERIES		$18,074,363	$1,564,880	$1,087,309	$667,712	$1,515,906	$36,198,119
B. OTHER GENERAL FUNDS							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	0	0	0	2,040	0	0
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest / Principal	14.800	383,875	97,244	61,467	0	73,037	1,536,712
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	55,903	665,704	26,040	0	34,400	5,931,778
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	953,235	124,251	75,929	34,086	89,433	3,479,562
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	886,035	33,316	38,453	68,098	74,130	1,881,843
18.000 CAFETERIA							
Cafeteria	18.900	1,031,286	54,593	58,556	25,017	60,143	2,846,316
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	118,362	15,287	13,945	6,371	14,653	0
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	0	0	0	0	0	0
16.000-20.000 Sub-Total		$2,988,918	$227,447	$186,883	$133,572	$238,359	$8,207,721
GRAND TOTAL BUDGET		$21,503,059	$2,555,275	$1,361,699	$803,324	$1,861,702	$51,874,330

FINAL APPROVED BUDGET 1983-1984

COUNTY SCHOOL DISTRICT 1983-1984 BUDGETED ADM		Dona Ana Hatch 908.00	Dona Ana Gadsden 6,790.00	Eddy Carlsbad 6,873.50	Eddy Loving 315.00	Eddy Artesia 3,333.00	Grant Silver City 3,694.00
I. GENERAL FUNDS A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	948,445	5,882,501	6,037,559	396,493	3,378,963	3,789,157
Teachers - Special Education	1.145	99,567	423,942	719,835	23,309	220,566	636,450
Teachers - E.C.E.	1.149	44,509	235,598	221,498	22,367	164,189	153,959
1.180 Teacher Aides							
Teacher Aides - Grades 1-12	1.181	0	204,790	37,300	0	0	38,040
Teacher Aides - Special Education	1.185	14,581	52,125	57,988	0	39,877	29,456
Teacher Aides - E.C.E.	1.189	0	103,716	72,004	8,697	0	0
1.190 Substitute Teachers							
Sub. Teachers - Sick Leave	1.191	10,500	60,000	65,000	5,000	30,000	40,000
Sub. Teachers - Other Leave	1.192	7,500	20,000	22,500	1,000	3,000	20,000
1.300 Purchased Services							
Purchased Services	1.300	0	23,357	15,300	1,500	7,000	10,500
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	20,291	180,029	249,077	11,095	97,935	126,287
State Instr. Matl. Cash 20%	1.420	9,194	45,007	60,703	3,737	36,622	47,822
Other Textbooks	1.430	9,000	20,000	4,000	0	0	0
Other Supplies & Matls.	1.490	80,000	174,118	97,790	11,000	70,000	78,000
1.500 Instructional Travel							
Travel	1.500	5,000	8,000	13,687	900	2,500	6,500
1.000 Series Sub-Total		$1,248,587	$7,433,183	$7,674,241	$485,098	$4,050,852	$4,976,171
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	95,504	537,913	576,008	49,145	355,355	346,455
Coordinators / Sub. Matter Specialists	2.120	0	52,414	103,264	0	0	31,571
Librarian / Media Specialists	2.130	17,817	101,095	96,637	10,451	73,910	87,062
Guidance	2.140	19,949	303,737	216,465	11,184	115,212	201,091
Special Ed. Support Personnel	2.150	0	189,948	48,341	0	77,929	178,614
Registered Nurses	2.160	26,573	96,870	99,430	0	40,590	62,025
Other Professional / Tech. Personnel	2.170	0	20,420	63,889	0	0	110,199
Secretarial / Clerical	2.180	31,291	218,476	334,636	21,008	105,933	140,839
Instructional Support Aides	2.190	10,001	144,869	145,170	7,442	68,720	86,492
2.300 Purchased Services							
Purchased Services	2.300	41,000	53,985	121,284	7,000	17,000	25,000
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	15,000	68,000	44,022	6,049	25,000	57,718
Other Supplies & Materials	2.490	14,000	41,685	80,991	2,000	5,000	44,000
2.500 Travel							
Travel	2.500	2,500	12,000	10,800	1,000	2,250	6,000
2.000 Series Sub-Total		$273,635	$1,841,412	$1,940,937	$115,279	$886,899	$1,377,066

FINAL APPROVED BUDGET 1983-1984

COUNTY		Dona Ana	Dona Ana	Eddy	Eddy	Eddy	Grant
SCHOOL DISTRICT		Hatch	Gadsden	Carlsbad	Loving	Artesia	Silver City
1983-1984 BUDGETED ADM		908.00	6,790.00	6,873.50	315.00	3,333.00	3,694.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	41,693	49,516	49,835	35,000	60,000	49,275
Administrative Associates	3.120	0	92,801	117,312	0	87,072	118,068
Administrative Aides	3.130	0	52,632	52,752	0	0	0
Secretarial / Clerical / Technical	3.140	41,846	183,291	107,544	19,002	102,965	133,249
3.300 Purchased Services							
Purchased Services	3.300	17,000	42,000	38,046	8,191	8,500	16,912
3.400 Supplies and Materials							
Supplies & Materials	3.400	7,500	25,000	31,950	3,000	8,000	18,034
3.500 Travel							
Travel	3.500	2,500	5,000	12,168	1,000	1,750	5,500
3.900 Board Expenses							
Board Expenses	3.900	3,000	5,500	19,305	3,000	6,200	4,500
3.000 Series Sub-Total		$113,539	$455,740	$428,912	$69,193	$274,487	$345,538
4.000 OPERATION & MAINTENANCE OF PLANT							
4.100 Salaries							
Supervisors	4.110	25,022	25,341	34,137	0	36,707	23,558
Maintenance Personnel	4.120	8,312	222,586	288,391	0	82,213	119,800
Custodians	4.130	71,608	465,708	611,071	48,506	332,339	301,081
Secretarial / Clerical / Other	4.140	0	0	40,413	0	0	0
4.300 Purchased Services							
4.310 Heat							
Heat for Bldgs. - Electricity	4.311	39,964	0	112,092	0	0	0
Heat for Bldgs. - Natural Gas	4.312	56,110	191,000	307,773	20,000	186,000	77,000
Heat for Bldgs. - Propane / Butane	4.313	0	9,000	0	0	5,500	20,800
Heat for Bldgs. - Other	4.314	1,000	0	0	0	0	0
Water and Sewage	4.320	6,000	6,000	39,600	3,000	20,000	32,000
Electricity	4.330	29,838	250,000	448,368	16,000	278,400	320,000
Telephone & Telegraph	4.340	14,000	66,190	49,641	1,800	30,000	39,800
Other Purchased Services	4.390	39,000	145,000	245,355	1,250	84,614	35,000
4.400 Supplies and Materials							
General Supplies & Materials	4.400	45,500	150,083	252,323	5,000	60,000	97,000
4.500 Travel							
Travel	4.500	2,000	5,900	1,980	0	500	2,000
4.000 Series Sub-Total		$338,354	$1,536,808	$2,431,144	$95,556	$1,116,273	$1,068,039

FINAL APPROVED BUDGET 1983-1984

COUNTY		Dona Ana	Dona Ana	Eddy	Eddy	Eddy	Grant
SCHOOL DISTRICT		Hatch	Gadsden	Carlsbad	Loving	Artesia	Silver City
1983-1984 BUDGETED ADM		908.00	6,790.00	6,873.50	315.00	3,333.00	3,694.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	112,206	640,000	706,000	44,704	363,434	449,224
Social Security	5.220	107,200	670,000	710,000	45,361	366,107	407,777
Group Insurance	5.230	118,764	642,000	670,000	38,478	237,010	349,044
Workmen's Compensation	5.240	11,359	109,041	90,000	5,068	35,000	31,223
Unemployment Insurance	5.250	3,000	28,500	17,400	1,049	8,000	10,130
Other Employee Benefits	5.290	19,727	0	0	0	0	0
5.300 Purchased Services							
Insurance	5.310	16,164	74,000	81,793	7,355	55,000	48,828
Rent	5.320	0	0	25,200	0	0	0
5.000 Series Sub-Total		$388,420	$2,163,541	$2,300,393	$142,015	$1,064,551	$1,296,226
NET OPERATIONAL SUB-TOTAL 1.000-5.000 SERIES		$2,362,535	$13,430,684	$14,775,627	$907,141	$7,393,062	$9,063,040
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	0	0	0	0	0	0
6.200 Employee Benefits							
Employee Benefits	6.200	0	0	0	0	0	0
6.300 Purchased Services							
Purchased Services	6.300	0	0	0	0	0	0
6.400 Supplies and Materials							
Food	6.410	0	0	0	0	0	0
Non-Food	6.420	0	0	0	0	0	0
6.500 Travel							
Travel	6.500	0	0	0	0	0	0
6.000 Series Sub-Total		$0	$0	$0	$0	$0	$0
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics	7.910	64,498	235,400	207,987	6,500	70,650	99,250
Other Activity Expense	7.990	6,500	39,227	54,499	600	25,000	25,000
7.000 Series Sub-Total		$70,998	$274,627	$262,486	$7,100	$95,650	$124,250

FINAL APPROVED BUDGET 1983-1984

COUNTY		Dona Ana	Dona Ana	Eddy	Eddy	Eddy	Grant
SCHOOL DISTRICT		Hatch	Gadsden	Carlsbad	Loving	Artesia	Silver City
1983-1984 BUDGETED ADM		908.00	6,790.00	6,873.50	315.00	3,333.00	3,694.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	0	1,000	0	0	0	0
Recreation	8.120	0	15,000	0	0	0	0
Summer School / After School	8.130	4,985	15,000	65,425	1,500	9,000	5,500
8.200 Employee Benefits							
Employee Benefits	8.200	900	2,000	9,600	0	1,233	790
8.300 Purchased Services							
Purchased Services	8.300	0	0	3,150	3,000	0	0
8.400 Supplies and Materials							
Supplies & Materials	8.400	0	0	2,500	50	1,500	1,210
8.500 Travel							
Travel	8.500	0	0	0	0	0	0
8.000 Series Sub-Total		$5,885	$33,000	$80,675	$4,550	$11,733	$7,500
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	0	2,972	16,321	0	0	0
Bus Drivers	9.120	22,214	1,602	0	0	0	0
Mechanics & Garage Employees	9.130	0	0	0	0	0	0
Secretarial / Clerical / Other	9.140	0	3,900	15,697	0	5,000	8,970
9.200 Employee Benefits							
Educational Retirement	9.210	2,955	578	6,916	979	4,080	8,732
Social Security	9.220	2,960	569	2,195	993	1,060	5,878
Group Insurance	9.230	10,518	0	8,509	1,764	5,600	5,512
Workmen's Compensation	9.240	400	50	2,795	1,135	2,050	2,122
Unemployment Insurance	9.250	100	107	307	0	15	98
Other Employee Benefits	9.290	0	0	0	0	0	0
9.300 Purchased Services							
Public Carriers	9.310	0	0	0	0	0	0
Private Operators	9.320	76,978	1,069,832	836,743	28,016	545,452	609,764
Maintenance by Private Garage	9.330	7,762	575	0	0	0	0
Rent	9.340	0	0	0	0	0	0
Insurance	9.380	3,799	7,723	7,000	204	6,325	4,562
Other Purchased Services	9.390	2,651	20,748	18,258	1,181	8,780	8,816
9.400 Supplies and Materials							
Fuel	9.410	18,500	450	0	0	0	0
Oil, Grease, Gear Lub.	9.420	2,700	0	0	0	0	0
Tires & Tubes	9.430	4,500	1,000	0	0	0	0
Repair Parts & Supplies	9.440	4,270	0	0	0	0	0
Other Supplies & Materials	9.490	1,000	0	1,000	0	0	0
9.500 Travel							
Travel	9.500	0	0	750	0	0	0
9.700 Equipment							
Equipment	9.700	0	0	0	0	0	0
9.900 Other							
Garage Operation	9.900	0	0	0	0	0	0
9.000 Series Sub-Total		$161,307	$1,110,106	$916,491	$34,272	$578,362	$654,454

FINAL APPROVED BUDGET 1983-1984

COUNTY SCHOOL DISTRICT 1983-1984 BUDGETED ADM		Dona Ana Hatch 908.00	Dona Ana Gadsden 6,790.00	Eddy Carlsbad 6,873.50	Eddy Loving 315.00	Eddy Artesia 3,333.00	Grant Silver City 3,694.00
10.000 CAPITAL OUTLAY							
Land	10.711	0	0	40,000	32,326	0	0
Building	10.712	0	0	0	0	0	0
Equipment	10.713	77,840	105,068	226,695	69,761	197,088	2,282
10.000 Series Sub-Total		$77,840	$105,068	$266,695	$102,087	$197,088	$2,282
11.000 OTHER OPERATIONAL							
Other Operational	11.000	13,536	0	0	0	0	8,700
12.000 OPERATIONAL EMERGENCY							
Emergency	12.000	38,600	165,715	153,304	45,601	113,071	100,000
TOTAL OPERATIONAL 1.000-12.000 SERIES		$2,730,701	$15,119,200	$16,455,278	$1,100,751	$8,388,966	$9,960,226
B. OTHER GENERAL FUNDS							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	0	0	0	0	0	5,749
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest / Principal	14.800	80,833	887,052	1,182,975	0	0	1,079,171
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	0	3,726,045	82,125	0	0	607,376
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	176,432	923,552	20,918	107,182	1,523,136	216,266
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	437,799	1,099,049	611,858	134,617	513,980	185,576
18.000 CAFETERIA							
Cafeteria	18.900	191,700	1,360,509	1,535,305	73,800	483,268	344,222
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	0	0	105,000	2,450	52,000	57,870
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	11,341	0	0	0	0	0
16.000-20.000 Sub-Total		$817,272	$3,383,110	$2,273,081	$318,049	$2,572,384	$803,934
GRAND TOTAL BUDGET		$3,628,806	$23,115,407	$19,993,459	$1,418,800	$10,961,350	$12,456,456

FINAL APPROVED BUDGET 1983-1984

COUNTY SCHOOL DISTRICT 1983-1984 BUDGETED ADM		Grant Cobre Cons. 1,932.00	Guadalupe Santa Rosa 811.50	Guadalupe Vaughn 187.00	Harding Roy 105.00	Harding Mosquero 53.00	Hidalgo Lordsburg 907.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	2,104,267	737,329	255,956	168,000	108,835	889,000
Teachers - Special Education	1.145	328,600	50,338	29,810	17,540	8,035	115,550
Teachers - E.C.E.	1.149	87,456	50,350	9,291	9,010	8,965	36,942
1.180 Teacher Aides							
Teacher Aides - Grades 1-12	1.181	3,902	33,065	10,425	5,000	0	0
Teacher Aides - Special Education	1.185	29,471	17,405	0	5,000	0	11,117
Teacher Aides - E.C.E.	1.189	1,000	11,398	2,325	0	0	5,038
1.190 Substitute Teachers							
Sub. Teachers - Sick Leave	1.191	29,000	10,000	2,025	1,400	700	6,500
Sub. Teachers - Other Leave	1.192	12,000	4,000	2,520	300	500	3,000
1.300 Purchased Services							
Purchased Services	1.300	38,592	10,000	2,000	1,500	500	2,000
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	47,998	18,259	4,114	2,664	1,322	20,885
State Instr. Matl. Cash 20%	1.420	13,291	9,458	2,067	974	331	8,475
Other Textbooks	1.430	0	3,000	300	0	0	4,500
Other Supplies & Matls.	1.490	60,000	37,800	14,000	2,400	1,600	45,000
1.500 Instructional Travel							
Travel	1.500	10,500	3,000	705	600	200	3,000
1.000 Series Sub-Total		$2,766,077	$995,402	$335,538	$214,388	$130,988	$1,151,007
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	166,016	100,276	25,969	700	0	96,451
Coordinators / Sub. Matter Specialists	2.120	5,971	0	0	0	0	26,442
Librarian / Media Specialists	2.130	52,971	43,812	18,668	9,010	2,351	18,496
Guidance	2.140	61,901	39,977	14,200	0	3,540	42,681
Special Ed. Support Personnel	2.150	19,198	28,000	0	0	0	0
Registered Nurses	2.160	40,650	14,390	0	0	0	13,388
Other Professional / Tech. Personnel	2.170	16,280	0	0	0	0	0
Secretarial / Clerical	2.180	125,610	59,919	9,624	0	0	58,772
Instructional Support Aides	2.190	24,334	13,226	0	0	0	15,869
2.300 Purchased Services							
Purchased Services	2.300	21,000	111,415	53,356	5,890	1,225	35,000
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	13,000	14,730	4,300	600	200	14,000
Other Supplies & Materials	2.490	18,000	10,000	3,000	400	498	13,500
2.500 Travel							
Travel	2.500	4,000	3,500	600	500	100	3,000
2.000 Series Sub-Total		$568,931	$439,245	$129,717	$17,100	$7,914	$337,599

FINAL APPROVED BUDGET 1983-1984

COUNTY SCHOOL DISTRICT 1983-1984 BUDGETED ADM		Grant Cobre Cons. 1,932.00	Guadalupe Santa Rosa 811.50	Guadalupe Vaughn 187.00	Harding Roy 105.00	Harding Mosquero 53.00	Hidalgo Lordsburg 907.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	41,000	39,900	30,461	31,200	25,970	47,223
Administrative Associates	3.120	36,000	34,827	0	0	0	0
Administrative Aides	3.130	124,752	0	0	0	0	0
Secretarial / Clerical / Technical	3.140	5,890	35,200	17,486	12,170	13,419	43,500
3.300 Purchased Services							
Purchased Services	3.300	17,000	35,000	5,928	1,800	3,500	10,000
3.400 Supplies and Materials							
Supplies & Materials	3.400	17,188	8,162	1,790	700	1,800	6,000
3.500 Travel							
Travel	3.500	5,500	4,000	627	1,500	1,000	3,500
3.900 Board Expenses							
Board Expenses	3.900	14,000	9,000	821	1,200	400	5,000
3.000 Series Sub-Total		$261,330	$166,089	$57,113	$48,570	$46,089	$115,223
4.000 OPERATION & MAINTENANCE OF PLANT							
4.100 Salaries							
Supervisors	4.110	21,400	0	0	0	0	13,795
Maintenance Personnel	4.120	89,470	13,860	0	12,875	3,604	0
Custodians	4.130	179,778	103,236	26,515	11,755	17,575	76,819
Secretarial / Clerical / Other	4.140	0	0	0	0	0	0
4.300 Purchased Services							
4.310 Heat							
Heat for Bldgs. - Electricity	4.311	0	0	0	0	0	0
Heat for Bldgs. - Natural Gas	4.312	146,468	0	0	0	0	70,000
Heat for Bldgs. - Propane / Butane	4.313	0	75,000	43,000	15,000	12,294	0
Heat for Bldgs. - Other	4.314	0	15,000	0	0	11,526	0
Water and Sewage	4.320	13,500	7,500	2,800	1,750	600	19,000
Electricity	4.330	135,000	45,369	19,800	6,600	11,964	72,000
Telephone & Telegraph	4.340	13,000	15,000	2,400	1,500	1,200	12,000
Other Purchased Services	4.390	46,908	11,257	13,920	1,000	2,000	40,000
4.400 Supplies and Materials							
General Supplies & Materials	4.400	52,500	43,257	14,000	4,000	3,100	38,000
4.500 Travel							
Travel	4.500	500	660	0	0	120	0
4.000 Series Sub-Total		$698,524	$330,139	$122,435	$54,480	$63,983	$341,614

FINAL APPROVED BUDGET 1983-1984

COUNTY		Grant	Guadalupe	Guadalupe	Harding	Harding	Hidalgo
SCHOOL DISTRICT		Cobre Cons.	Santa Rosa	Vaughn	Roy	Mosquero	Lordsburg
1983-1984 BUDGETED ADM		1,932.00	811.50	187.00	105.00	53.00	907.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	246,839	97,125	30,650	19,676	12,676	103,000
Social Security	5.220	243,209	99,982	30,875	19,387	12,862	101,500
Group Insurance	5.230	191,608	90,412	26,846	20,226	12,375	80,507
Workmen's Compensation	5.240	50,000	14,193	4,042	5,200	3,682	12,000
Unemployment Insurance	5.250	13,000	12,000	2,066	1,000	2,100	2,550
Other Employee Benefits	5.290	0	0	0	0	0	0
5.300 Purchased Services							
Insurance	5.310	40,266	34,000	5,365	13,985	9,926	15,000
Rent	5.320	5	0	0	300	0	6,500
5.000 Series Sub-Total		$784,927	$347,712	$99,844	$79,774	$53,621	$321,057
NET OPERATIONAL SUB-TOTAL 1.000-5.000 SERIES		$5,079,789	$2,278,587	$744,647	$414,312	$302,595	$2,266,500
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	0	9,930	0	5,880	0	0
6.200 Employee Benefits							
Employee Benefits	6.200	0	2,930	0	2,316	0	0
6.300 Purchased Services							
Purchased Services	6.300	0	1,500	0	0	0	360
6.400 Supplies and Materials							
Food	6.410	0	16,127	6,390	0	2,050	640
Non-Food	6.420	0	200	0	0	0	0
6.500 Travel							
Travel	6.500	0	500	0	0	0	500
6.000 Series Sub-Total		$0	$31,187	$6,390	$8,196	$2,050	$1,500
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics	7.910	50,000	19,500	7,310	2,000	2,200	47,500
Other Activity Expense	7.990	20,000	6,500	2,200	500	0	12,500
7.000 Series Sub-Total		$70,000	$26,000	$9,510	$2,500	$2,200	$60,000

FINAL APPROVED BUDGET 1983-1984

COUNTY SCHOOL DISTRICT 1983-1984 BUDGETED ADM		Grant Cobre Cons. 1,932.00	Guadalupe Santa Rosa 811.50	Guadalupe Vaughn 187.00	Harding Roy 105.00	Harding Mosquero 53.00	Hidalgo Lordsburg 907.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	0	0	0	0	0	0
Recreation	8.120	2,000	4,400	0	0	0	0
Summer School / After School	8.130	10,000	0	0	0	0	0
8.200 Employee Benefits							
Employee Benefits	8.200	1,700	0	0	0	0	0
8.300 Purchased Services							
Purchased Services	8.300	0	0	0	0	0	0
8.400 Supplies and Materials							
Supplies & Materials	8.400	1,000	0	2,500	0	0	0
8.500 Travel							
Travel	8.500	0	0	0	0	0	0
8.000 Series Sub-Total		$14,700	$4,400	$2,500	$0	$0	$0
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	0	0	0	0	0	0
Bus Drivers	9.120	0	0	0	0	0	8,370
Mechanics & Garage Employees	9.130	0	0	0	0	0	0
Secretarial / Clerical / Other	9.140	8,408	0	0	0	0	1,206
9.200 Employee Benefits							
Educational Retirement	9.210	600	5,493	1,700	3,050	2,385	3,621
Social Security	9.220	600	5,654	1,700	3,005	2,421	3,567
Group Insurance	9.230	4,640	16,280	1,864	1,529	2,492	0
Workmen's Compensation	9.240	798	6,864	1,800	520	452	1,500
Unemployment Insurance	9.250	188	0	0	0	0	87
Other Employee Benefits	9.290	0	0	0	0	0	0
9.300 Purchased Services							
Public Carriers	9.310	0	0	0	0	0	0
Private Operators	9.320	345,251	232,569	29,239	78,729	59,962	134,836
Maintenance by Private Garage	9.330	0	0	0	0	0	7,000
Rent	9.340	0	0	0	0	0	0
Insurance	9.380	5,152	1,575	325	431	633	1,100
Other Purchased Services	9.390	7,303	5,474	766	993	860	2,970
9.400 Supplies and Materials							
Fuel	9.410	0	0	0	0	0	3,624
Oil, Grease, Gear Lub.	9.420	0	0	0	0	0	500
Tires & Tubes	9.430	0	0	0	0	0	1,000
Repair Parts & Supplies	9.440	0	0	0	0	0	2,000
Other Supplies & Materials	9.490	0	0	0	0	0	508
9.500 Travel							
Travel	9.500	0	0	0	0	0	0
9.700 Equipment							
Equipment	9.700	0	0	0	0	0	0
9.900 Other							
Garage Operation	9.900	0	0	0	0	0	0
9.000 Series Sub-Total		$372,940	$273,909	$37,394	$88,257	$69,205	$171,889

FINAL APPROVED BUDGET 1983-1984

COUNTY SCHOOL DISTRICT 1983-1984 BUDGETED ADM		Grant Cobre Cons. 1,932.00	Guadalupe Santa Rosa 811.50	Guadalupe Vaughn 187.00	Harding Roy 105.00	Harding Mosquero 53.00	Hidalgo Lordsburg 907.00
10.000 CAPITAL OUTLAY							
Land	10.711	0	15,000	25,000	19,104	0	4,233
Building	10.712	0	55,000	29,604	0	0	104,192
Equipment	10.713	38,098	29,986	6,500	0	450	63,318
10.000 Series Sub-Total		$38,098	$99,986	$61,104	$19,104	$450	$171,743
11.000 OTHER OPERATIONAL							
Other Operational	11.000	0	0	0	0	0	163,610
12.000 OPERATIONAL EMERGENCY							
Emergency	12.000	75,000	113,569	25,779	14,784	15,117	67,716
TOTAL OPERATIONAL 1.000-12.000 SERIES		$5,650,527	$2,827,638	$887,324	$547,153	$391,617	$2,902,958
B. OTHER GENERAL FUNDS							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	0	0	3,871	2,000	2,628	0
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest / Principal	14.800	991	155,344	79,343	20,725	19,322	85,975
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	0	0	79,608	21,362	254	0
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	350,371	100,181	41,632	18,933	127	194,092
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	129,419	292,186	38,546	24,355	23,816	141,243
18.000 CAFETERIA							
Cafeteria	18.900	269,942	116,458	29,653	20,612	13,410	128,259
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	25,791	32,829	13,010	7,748	2,793	0
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	0	0	0	0	0	0
16.000-20.000 Sub-Total		$775,523	$541,654	$122,841	$71,648	$40,146	$463,594
GRAND TOTAL BUDGET		$6,427,041	$3,524,636	$1,172,987	$662,888	$453,967	$3,452,527

FINAL APPROVED BUDGET 1983-1984

COUNTY		Hidalgo	Lea	Lea	Lea	Lea	Lea
SCHOOL DISTRICT		Animas	Lovington	Eunice	Hobbs	Jal	Tatum
1983-1984 BUDGETED ADM		602.00	3,368.00	903.00	8,630.00	772.00	450.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	659,387	3,597,045	1,038,104	8,396,551	1,132,081	669,800
Teachers - Special Education	1.145	49,995	395,266	79,192	530,705	68,164	42,160
Teachers - E.C.E.	1.149	53,130	165,495	38,874	387,362	32,895	25,545
1.180 Teacher Aides							
Teacher Aides - Grades 1-12	1.181	14,730	31,056	26,743	188,027	8,843	0
Teacher Aides - Special Education	1.185	6,495	18,020	0	70,693	0	14,300
Teacher Aides - E.C.E.	1.189	8,177	48,404	0	56,901	7,485	0
1.190 Substitute Teachers							
Sub. Teachers - Sick Leave	1.191	6,500	30,000	9,500	90,000	9,000	4,800
Sub. Teachers - Other Leave	1.192	5,000	0	3,016	10,000	3,460	2,400
1.300 Purchased Services							
Purchased Services	1.300	300	55,817	52,490	75,000	13,658	6,500
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	20,456	105,153	31,224	212,654	22,489	12,702
State Instr. Matl. Cash 20%	1.420	3,377	43,299	14,954	50,960	5,238	2,804
Other Textbooks	1.430	3,000	500	0	1,000	100	0
Other Supplies & Matls.	1.490	32,847	70,000	35,464	268,000	35,000	8,897
1.500 Instructional Travel							
Travel	1.500	3,000	4,500	1,529	12,000	400	1,100
1.000 Series Sub-Total		$866,394	$4,564,555	$1,331,090	$10,349,853	$1,338,813	$791,008
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	59,401	336,340	92,460	689,815	113,859	62,094
Coordinators / Sub. Matter Specialists	2.120	0	50,891	0	99,255	0	0
Librarian / Media Specialists	2.130	12,623	75,222	14,936	155,179	31,214	28,446
Guidance	2.140	26,118	126,661	39,538	352,908	24,094	17,833
Special Ed. Support Personnel	2.150	0	26,974	13,547	150,801	12,897	0
Registered Nurses	2.160	0	22,369	0	104,875	0	19,250
Other Professional / Tech. Personnel	2.170	0	14,336	0	84,182	0	0
Secretarial / Clerical	2.180	17,048	77,169	43,538	414,392	39,234	20,715
Instructional Support Aides	2.190	0	56,449	27,272	0	5,370	0
2.300 Purchased Services							
Purchased Services	2.300	30,730	9,000	17,000	57,000	3,000	27,000
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	5,000	35,000	8,550	80,000	2,000	4,000
Other Supplies & Materials	2.490	4,200	40,000	7,712	38,755	3,600	4,000
2.500 Travel							
Travel	2.500	1,000	3,500	2,375	11,280	200	600
2.000 Series Sub-Total		$156,120	$873,911	$266,928	$2,238,442	$235,468	$183,938

FINAL APPROVED BUDGET 1983-1984

COUNTY		Hidalgo	Lea	Lea	Lea	Lea	Lea
SCHOOL DISTRICT		Animas	Lovington	Eunice	Hobbs	Jal	Tatum
1983-1984 BUDGETED ADM		602.00	3,368.00	903.00	8,630.00	772.00	450.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	38,500	52,884	48,468	58,250	50,000	42,950
Administrative Associates	3.120	0	72,931	0	82,943	0	0
Administrative Aides	3.130	0	8,379	13,439	115,976	15,670	24,816
Secretarial / Clerical / Technical	3.140	35,922	61,617	18,722	175,291	13,068	9,126
3.300 Purchased Services							
Purchased Services	3.300	10,000	9,000	8,061	35,600	6,600	4,000
3.400 Supplies and Materials							
Supplies & Materials	3.400	3,500	5,000	4,275	22,500	3,500	1,000
3.500 Travel							
Travel	3.500	2,500	6,000	3,078	7,500	1,700	1,700
3.900 Board Expenses							
Board Expenses	3.900	2,500	6,000	4,322	7,500	1,977	3,700
3.000 Series Sub-Total		$92,922	$221,811	$100,365	$505,560	$92,515	$87,292
4.000 OPERATION & MAINTENANCE OF PLANT							
4.100 Salaries							
Supervisors	4.110	0	27,488	29,381	33,750	18,194	24,458
Maintenance Personnel	4.120	15,821	77,003	25,283	310,668	31,264	0
Custodians	4.130	37,347	340,032	122,820	738,820	113,560	73,000
Secretarial / Clerical / Other	4.140	0	19,417	2,383	32,007	0	0
4.300 Purchased Services							
4.310 Heat							
Heat for Bldgs. - Electricity	4.311	0	43,543	0	0	0	0
Heat for Bldgs. - Natural Gas	4.312	32,000	176,142	68,000	250,763	70,000	39,000
Heat for Bldgs. - Propane / Butane	4.313	0	0	0	0	0	850
Heat for Bldgs. - Other	4.314	0	0	0	0	0	0
Water and Sewage	4.320	2,000	10,000	6,000	25,000	18,000	2,300
Electricity	4.330	32,520	78,453	77,000	511,346	45,000	25,000
Telephone & Telegraph	4.340	8,000	11,500	7,500	40,000	4,800	3,500
Other Purchased Services	4.390	33,501	335,000	26,218	85,000	34,733	12,000
4.400 Supplies and Materials							
General Supplies & Materials	4.400	17,000	100,000	33,782	102,000	39,800	17,949
4.500 Travel							
Travel	4.500	100	4,500	0	1,000	1,200	500
4.000 Series Sub-Total		$178,289	$1,223,078	$398,367	$2,130,354	$376,551	$198,557

FINAL APPROVED BUDGET 1983-1984

COUNTY		Hidalgo	Lea	Lea	Lea	Lea	Lea
SCHOOL DISTRICT		Animas	Lovington	Eunice	Hobbs	Jal	Tatum
1983-1984 BUDGETED ADM		602.00	3,368.00	903.00	8,630.00	772.00	450.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	72,383	388,924	113,926	903,073	117,274	71,200
Social Security	5.220	71,672	352,845	115,517	901,943	18,051	72,000
Group Insurance	5.230	52,000	265,905	75,500	607,342	70,135	43,500
Workmen's Compensation	5.240	12,880	35,700	25,000	136,992	17,000	9,000
Unemployment Insurance	5.250	2,400	9,000	2,400	21,000	2,012	1,600
Other Employee Benefits	5.290	0	0	0	0	10,000	0
5.300 Purchased Services							
Insurance	5.310	27,459	45,000	34,275	85,000	15,167	15,000
Rent	5.320	7,000	4,000	0	20,000	0	0
5.000 Series Sub-Total		$245,794	$1,101,374	$366,618	$2,675,350	$249,639	$212,300
NET OPERATIONAL SUB-TOTAL 1.000-5.000 SERIES		$1,539,519	$7,984,729	$2,463,368	$17,899,559	$2,292,986	$1,473,095
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	12,212	0	0	0	0	0
6.200 Employee Benefits							
Employee Benefits	6.200	2,678	0	0	0	0	0
6.300 Purchased Services							
Purchased Services	6.300	1,500	0	0	0	0	0
6.400 Supplies and Materials							
Food	6.410	0	0	0	0	0	0
Non-Food	6.420	600	0	0	0	0	0
6.500 Travel							
Travel	6.500	100	0	0	0	0	0
6.000 Series Sub-Total		$17,090	$0	$0	$0	$0	$0
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics	7.910	30,000	59,192	21,280	95,000	19,000	17,500
Other Activity Expense	7.990	2,500	2,000	1,057	50,000	3,464	2,200
7.000 Series Sub-Total		$32,500	$61,192	$22,337	$145,000	$22,464	$19,700

FINAL APPROVED BUDGET 1983-1984

COUNTY SCHOOL DISTRICT 1983-1984 BUDGETED ADM		Hidalgo Animas 602.00	Lea Lovington 3,368.00	Lea Eunice 903.00	Lea Hobbs 8,630.00	Lea Jal 772.00	Lea Tatum 450.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	0	0	0	0	0	0
Recreation	8.120	0	0	27,645	0	5,200	575
Summer School / After School	8.130	0	0	0	24,000	0	0
8.200 Employee Benefits							
Employee Benefits	8.200	0	0	1,865	3,312	125	78
8.300 Purchased Services							
Purchased Services	8.300	0	0	5,490	0	0	0
8.400 Supplies and Materials							
Supplies & Materials	8.400	0	0	0	2,700	175	0
8.500 Travel							
Travel	8.500	0	0	0	0	0	0
8.000 Series Sub-Total		$0	$0	$35,000	$30,012	$5,500	$653
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	0	0	0	8,650	6,000	0
Bus Drivers	9.120	0	0	4,678	0	16,346	0
Mechanics & Garage Employees	9.130	0	0	0	0	7,000	0
Secretarial / Clerical / Other	9.140	0	0	1,347	3,678	4,800	0
9.200 Employee Benefits							
Educational Retirement	9.210	1,929	0	1,602	839	2,322	8,808
Social Security	9.220	1,900	0	442	827	2,369	8,679
Group Insurance	9.230	2,546	0	1,580	120	1,650	4,282
Workmen's Compensation	9.240	480	0	250	22	1,600	2,630
Unemployment Insurance	9.250	0	0	140	25	110	0
Other Employee Benefits	9.299	0	0	0	0	0	0
9.300 Purchased Services							
Public Carriers	9.310	0	0	0	0	0	0
Private Operators	9.320	274,327	358,156	82,086	712,916	3,795	223,035
Maintenance by Private Garage	9.330	0	0	933	0	2,362	0
Rent	9.340	0	0	0	0	0	0
Insurance	9.380	3,085	2,179	800	4,386	850	614
Other Purchased Services	9.390	4,155	7,593	2,428	14,970	1,238	2,446
9.400 Supplies and Materials							
Fuel	9.410	0	0	2,000	0	8,000	0
Oil, Grease, Gear Lub.	9.420	0	0	250	0	400	0
Tires & Tubes	9.430	0	0	500	0	1,500	0
Repair Parts & Supplies	9.440	0	0	300	0	1,200	0
Other Supplies & Materials	9.490	0	0	0	0	0	0
9.500 Travel							
Travel	9.500	0	0	0	0	0	0
9.700 Equipment							
Equipment	9.700	0	0	0	0	0	0
9.900 Other							
Garage Operation	9.900	0	0	0	0	0	0
9.000 Series Sub-Total		$288,422	$367,928	$99,336	$746,433	$61,542	$250,494

FINAL APPROVED BUDGET 1983-1984

COUNTY		Hidalgo	Lea	Lea	Lea	Lea	Lea
SCHOOL DISTRICT		Animas	Lovington	Eunice	Hobbs	Jal	Tatum
1983-1984 BUDGETED ADM		602.00	3,368.00	903.00	8,630.00	772.00	450.00
10.000 CAPITAL OUTLAY							
Land	10.711	32,432	25,000	130,000	10,000	0	0
Building	10.712	50,755	50,000	296,826	198,000	80,000	0
Equipment	10.713	43,276	275,283	97,561	78,689	40,000	3,249
10.000 Series Sub-Total		$126,463	$350,283	$524,387	$286,689	$120,000	$3,249
11.000 OTHER OPERATIONAL							
Other Operational	11.000	0	0	0	0	0	0
12.000 OPERATIONAL EMERGENCY							
Emergency	12.000	46,637	200,000	121,939	200,000	114,352	70,000
TOTAL OPERATIONAL 1.000-12.000 SERIES		$2,050,631	$8,964,132	$3,266,367	$19,307,693	$2,616,844	$1,817,191
B. OTHER GENERAL FUNDS							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	11,632	0	36,260	0	0	0
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest / Principal	14.800	343,545	0	0	2,252,957	0	0
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	220,000	0	0	2,302,800	0	860,804
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	0	2,157,904	292,586	998,997	0	0
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	13,642	215,222	45,707	433,911	30,207	51,466
18.000 CAFETERIA							
Cafeteria	18.900	93,688	398,537	95,800	783,682	104,895	83,177
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	20,625	36,457	26,246	128,425	29,742	14,286
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	0	0	0	0	24,257	0
16.000-20.000 Sub-Total		$127,955	$2,808,120	$460,339	$2,345,015	$189,101	$148,929
GRAND TOTAL BUDGET		$2,753,763	$11,772,252	$3,762,966	$26,208,465	$2,805,945	$2,826,924

FINAL APPROVED BUDGET 1983-1984

COUNTY		Lincoln	Lincoln	Lincoln	Lincoln	Lincoln	Los Alamos
SCHOOL DISTRICT		Ruidoso	Carrizozo	Corona	Hondo	Capitan	Los Alamos
1983-1984 BUDGETED ADM		1,683.00	353.50	107.00	172.00	466.00	3,738.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	1,738,675	521,763	180,851	296,171	555,567	4,570,563
Teachers - Special Education	1.145	312,071	58,107	18,417	45,775	42,908	728,212
Teachers - E.C.E.	1.149	76,645	24,488	9,561	15,625	38,708	133,828
1.180 Teacher Aides							
Teacher Aides - Grades 1-12	1.181	63,115	22,200	0	0	16,500	246,812
Teacher Aides - Special Education	1.185	19,566	7,702	0	0	7,500	75,755
Teacher Aides - E.C.E.	1.189	8,093	3,774	0	0	0	0
1.190 Substitute Teachers							
Sub. Teachers - Sick Leave	1.191	15,813	2,000	2,100	1,935	5,000	58,030
Sub. Teachers - Other Leave	1.192	10,500	3,000	1,100	500	3,000	40,687
1.300 Purchased Services							
Purchased Services	1.300	2,000	2,500	7,033	150	22,016	26,172
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	50,189	10,078	2,516	5,527	15,777	83,904
State Instr. Matl. Cash 20%	1.420	15,730	1,897	605	1,387	6,201	20,961
Other Textbooks	1.430	3,000	700	2,700	200	0	50,403
Other Supplies & Matls.	1.490	67,551	13,000	8,120	13,000	35,000	206,588
1.500 Instructional Travel							
Travel	1.500	4,000	3,000	250	900	500	10,622
1.000 Series Sub-Total		$2,386,948	$674,209	$233,253	$381,170	$748,677	$6,252,537
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	148,410	32,028	0	29,275	32,826	434,540
Coordinators / Sub. Matter Specialists	2.120	0	0	0	0	0	159,796
Librarian / Media Specialists	2.130	49,499	25,157	0	11,112	9,596	205,957
Guidance	2.140	50,406	18,626	2,160	10,975	26,127	342,094
Special Ed. Support Personnel	2.150	42,973	0	0	0	0	118,053
Registered Nurses	2.160	22,290	0	0	0	0	96,152
Other Professional / Tech. Personnel	2.170	0	0	0	0	0	0
Secretarial / Clerical	2.180	45,158	16,287	0	10,375	12,915	342,310
Instructional Support Aides	2.190	29,266	3,776	6,300	0	0	76,063
2.300 Purchased Services							
Purchased Services	2.300	75,000	40,000	11,000	19,550	4,000	199,583
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	15,000	3,746	2,200	5,000	5,000	89,730
Other Supplies & Materials	2.490	18,000	3,500	1,262	1,600	3,000	33,807
2.500 Travel							
Travel	2.500	5,000	1,525	100	500	1,500	19,479
2.000 Series Sub-Total		$501,002	$144,645	$23,022	$88,387	$94,964	$2,117,564

FINAL APPROVED BUDGET 1983-1984

COUNTY		Lincoln	Lincoln	Lincoln	Lincoln	Lincoln	Los Alamos
SCHOOL DISTRICT		Ruidoso	Carrizoze	Corona	Hondo	Capitan	Los Alamos
1983-1984 BUDGETED ADM		1,683.00	353.50	107.00	172.00	466.00	3,738.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	46,000	37,028	30,780	35,583	37,946	52,600
Administrative Associates	3.120	42,000	0	0	0	0	129,606
Administrative Aides	3.130	23,664	17,592	7,091	0	18,010	81,700
Secretarial / Clerical / Technical	3.140	42,506	15,260	6,062	15,275	19,850	217,023
3.300 Purchased Services							
Purchased Services	3.300	13,500	9,074	3,200	3,300	5,800	64,539
3.400 Supplies and Materials							
Supplies & Materials	3.400	10,500	3,000	500	900	2,400	38,235
3.500 Travel							
Travel	3.500	8,500	1,400	700	1,900	1,500	9,900
3.900 Board Expenses							
Board Expenses	3.900	6,000	1,887	900	1,487	2,500	7,102
3.000 Series Sub-Total		$192,670	$85,241	$49,233	$58,445	$88,006	$600,705
4.000 OPERATION & MAINTENANCE OF PLANT							
4.100 Salaries							
Supervisors	4.110	25,265	813	0	0	0	67,537
Maintenance Personnel	4.120	31,953	19,554	15,918	0	14,427	418,777
Custodians	4.130	117,849	18,874	11,465	25,550	41,169	526,805
Secretarial / Clerical / Other	4.140	0	0	0	0	0	53,834
4.300 Purchased Services							
4.310 Heat							
Heat for Bldgs. - Electricity	4.311	0	0	0	0	0	0
Heat for Bldgs. - Natural Gas	4.312	112,437	22,680	7,710	0	34,180	277,450
Heat for Bldgs. - Propane / Butane	4.313	1,500	0	0	10,000	0	0
Heat for Bldgs. - Other	4.314	0	0	0	0	0	0
Water and Sewage	4.320	18,000	4,900	5,000	0	4,200	75,393
Electricity	4.330	142,500	20,720	8,400	9,000	25,000	191,731
Telephone & Telegraph	4.340	20,000	6,000	2,400	2,400	6,000	93,700
Other Purchased Services	4.390	55,000	16,000	4,750	6,214	20,000	87,078
4.400 Supplies and Materials							
General Supplies & Materials	4.400	45,000	10,200	8,200	8,000	13,500	236,054
4.500 Travel							
Travel	4.500	0	200	0	600	0	2,900
4.000 Series Sub-Total		$569,504	$119,941	$63,843	$61,764	$158,476	$2,031,259

FINAL APPROVED BUDGET 1983-1984

COUNTY SCHOOL DISTRICT 1983-1984 BUDGETED ADM		Lincoln Ruidoso 1,683.00	Lincoln Carrizozo 353.50	Lincoln Corona 107.00	Lincoln Hondo 172.00	Lincoln Capitan 466.00	Los Alamos Los Alamos 3,738.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	199,921	55,817	20,300	33,548	59,400	611,692
Social Security	5.220	202,870	57,459	19,800	34,363	59,000	622,729
Group Insurance	5.230	163,588	53,065	11,500	28,231	36,646	353,323
Workmen's Compensation	5.240	22,866	4,596	8,000	3,459	5,900	96,876
Unemployment Insurance	5.250	4,814	2,352	700	1,970	1,775	29,141
Other Employee Benefits	5.290	0	0	0	0	0	0
5.300 Purchased Services							
Insurance	5.310	22,976	19,339	9,000	13,000	12,000	39,364
Rent	5.320	5,400	2,613	0	1,000	12,199	0
5.000 Series Sub-Total		$622,435	$195,241	$69,300	$115,571	$186,920	$1,753,125
NET OPERATIONAL SUB-TOTAL 1.000-5.000 SERIES		$4,272,559	$1,219,277	$438,651	$705,337	$1,277,043	$12,755,190
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	0	0	0	8,625	9,300	0
6.200 Employee Benefits							
Employee Benefits	6.200	0	0	0	1,164	1,324	0
6.300 Purchased Services							
Purchased Services	6.300	0	0	0	0	0	0
6.400 Supplies and Materials							
Food	6.410	15,000	9,000	2,300	2,500	0	0
Non-Food	6.420	0	500	200	0	0	0
6.500 Travel							
Travel	6.500	0	0	0	200	0	0
6.000 Series Sub-Total		$15,000	$9,500	$2,500	$12,489	$10,624	$0
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics	7.910	30,000	11,000	6,200	5,960	30,000	252,646
Other Activity Expense	7.990	20,000	3,000	650	8,480	10,000	166,479
7.000 Series Sub-Total		$50,000	$14,000	$6,850	$14,440	$40,000	$419,125

FINAL APPROVED BUDGET 1983-1984

COUNTY		Lincoln	Lincoln	Lincoln	Lincoln	Lincoln	Los Alamos
SCHOOL DISTRICT		Ruidoso	Carrizozo	Corona	Hondo	Capitan	Los Alamos
1983-1984 BUDGETED ADM		1,683.00	353.50	107.00	172.00	466.00	3,738.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	0	0	0	0	0	0
Recreation	8.120	0	0	0	0	0	0
Summer School / After School	8.130	7,378	900	0	0	0	55,353
8.200 Employee Benefits							
Employee Benefits	8.200	996	120	0	0	0	6,730
8.300 Purchased Services							
Purchased Services	8.300	0	5,200	0	0	0	0
8.400 Supplies and Materials							
Supplies & Materials	8.400	0	1,300	0	0	0	6,452
8.500 Travel							
Travel	8.500	0	0	0	0	0	0
8.000 Series Sub-Total		$8,374	$7,520	$0	$0	$0	$68,535
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	0	0	0	0	0	18,263
Bus Drivers	9.120	0	4,941	0	7,183	0	135,745
Mechanics & Garage Employees	9.130	0	0	0	0	0	31,797
Secretarial / Clerical / Other	9.140	5,460	0	0	0	0	14,207
9.200 Employee Benefits							
Educational Retirement	9.210	4,499	2,662	5,309	2,831	686	13,601
Social Security	9.220	4,631	2,740	5,231	2,789	0	13,781
Group Insurance	9.230	4,823	1,327	3,231	5,695	0	12,876
Workmen's Compensation	9.240	4,390	1,717	600	498	430	10,982
Unemployment Insurance	9.250	145	52	0	381	0	1,270
Other Employee Benefits	9.290	0	0	0	0	0	0
9.300 Purchased Services							
Public Carriers	9.310	0	0	0	0	0	0
Private Operators	9.320	316,697	90,844	132,636	59,846	138,869	0
Maintenance by Private Garage	9.330	0	1,500	0	1,100	0	75
Rent	9.340	0	0	0	0	0	0
Insurance	9.380	2,567	803	1,000	1,734	650	9,149
Other Purchased Services	9.390	4,352	2,157	1,408	2,186	2,546	12,114
9.400 Supplies and Materials							
Fuel	9.410	0	4,500	0	5,245	0	42,740
Oil, Grease, Gear Lub.	9.420	0	625	0	400	0	630
Tires & Tubes	9.430	0	50	0	1,000	0	4,970
Repair Parts & Supplies	9.440	0	1,852	0	700	0	13,750
Other Supplies & Materials	9.490	0	550	0	0	0	630
9.500 Travel							
Travel	9.500	0	50	0	0	0	250
9.700 Equipment							
Equipment	9.700	0	17,757	0	16,261	0	91,295
9.900 Other							
Garage Operation	9.900	0	0	0	0	0	5,214
9.000 Series Sub-Total		$347,564	$134,127	$149,415	$107,849	$143,181	$433,339

FINAL APPROVED BUDGET 1983-1984

COUNTY		Lincoln	Lincoln	Lincoln	Lincoln	Lincoln	Los Alamos
SCHOOL DISTRICT		Ruidoso	Carrizozo	Corona	Hondo	Capitan	Los Alamos
1983-1984 BUDGETED ADM		1,683.00	353.50	107.00	172.00	466.00	3,738.00
10.000 CAPITAL OUTLAY							
Land	10.711	50,000	0	0	28,348	0	3,057
Building	10.712	16,600	0	36,068	418,629	30,063	39,590
Equipment	10.713	122,200	7,924	44,483	106,051	15,000	60,748
10.000 Series Sub-Total		$188,800	$7,924	$80,551	$553,028	$45,063	$103,395
11.000 OTHER OPERATIONAL							
Other Operational	11.000	0	0	0	2,967	0	371,430
12.000 OPERATIONAL EMERGENCY							
Emergency	12.000	75,000	31,480	15,000	35,309	40,000	332,792
TOTAL OPERATIONAL 1.000-12.000 SERIES		$4,957,297	$1,423,828	$692,967	$1,431,419	$1,555,911	$14,483,806
B. OTHER GENERAL FUNDS							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	0	0	3,104	0	0	0
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest / Principal	14.800	642,293	60,985	0	48,319	169,742	388,975
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	5,464,842	291,101	0	1,275,000	96,974	807,912
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	328,164	66,911	37,718	34,760	163,552	775,702
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	88,701	48,517	41,596	37,923	36,107	6,317
18.000 CAFETERIA							
Cafeteria	18.900	148,997	44,025	27,869	31,200	66,258	167,571
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	14,999	8,604	3,617	4,234	17,105	0
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	0	0	0	0	0	0
16.000-20.000 Sub-Total		$580,861	$168,057	$110,800	$108,117	$283,022	$949,590
GRAND TOTAL BUDGET		$11,645,293	$1,943,971	$806,871	$2,862,855	$2,105,649	$16,630,283

FINAL APPROVED BUDGET 1983-1984

COUNTY SCHOOL DISTRICT 1983-1984 BUDGETED ADM		Luna Deming 3,330.50	McKinley Gallup 10,906.00	McKinley Zuni 1,531.00	Mora Mora 757.00	Mora Wagon Mound 129.00	Otero Alamogordo 6,869.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	3,318,551	9,921,088	1,400,323	788,335	231,928	6,717,821
Teachers - Special Education	1.145	304,080	1,105,711	180,985	102,268	37,812	693,185
Teachers - E.C.E.	1.149	149,741	364,700	52,650	59,369	12,126	303,152
1.180 Teacher Aides							
Teacher Aides - Grades 1-12	1.181	25,313	123,050	9,900	17,260	0	57,932
Teacher Aides - Special Education	1.185	82,783	83,200	20,000	8,630	0	26,238
Teacher Aides - E.C.E.	1.189	19,319	0	0	0	0	16,448
1.190 Substitute Teachers							
Sub. Teachers - Sick Leave	1.191	30,000	87,380	13,000	6,500	1,500	77,300
Sub. Teachers - Other Leave	1.192	10,000	71,000	7,000	2,200	700	24,100
1.300 Purchased Services							
Purchased Services	1.300	1,200	27,000	10,000	1,500	1,500	123,820
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	106,998	275,553	34,160	18,859	3,716	165,136
State Instr. Matl. Cash 20%	1.420	32,824	80,038	8,540	4,826	865	81,338
Other Textbooks	1.430	0	0	10,000	5,000	1,000	12,000
Other Supplies & Matls.	1.490	126,372	269,517	55,421	30,604	7,794	146,588
1.500 Instructional Travel							
Travel	1.500	1,390	34,000	1,500	1,000	1,000	14,507
1.000 Series Sub-Total		$4,208,571	$12,442,237	$1,803,479	$1,046,351	$299,941	$8,459,565
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	338,185	1,169,378	160,099	56,000	13,250	560,574
Coordinators / Sub. Matter Specialists	2.120	0	248,923	34,848	0	0	103,018
Librarian / Media Specialists	2.130	48,781	178,636	42,400	45,354	12,126	82,521
Guidance	2.140	96,084	464,215	64,559	48,146	9,997	294,382
Special Ed. Support Personnel	2.150	97,040	202,200	68,100	16,139	0	229,827
Registered Nurses	2.160	62,201	112,690	16,100	20,588	0	70,017
Other Professional / Tech. Personnel	2.170	0	28,490	0	9,493	0	0
Secretarial / Clerical	2.180	171,372	600,137	79,833	24,651	10,136	325,074
Instructional Support Aides	2.190	79,471	322,400	18,582	17,260	0	146,499
2.300 Purchased Services							
Purchased Services	2.300	20,776	94,893	5,000	14,000	3,888	40,725
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	20,000	132,995	17,000	7,184	1,500	37,300
Other Supplies & Materials	2.490	25,100	87,000	10,000	5,205	1,500	62,276
2.500 Travel							
Travel	2.500	7,300	16,940	2,000	1,000	600	9,394
2.000 Series Sub-Total		$966,310	$3,658,897	$518,521	$265,020	$52,997	$1,961,607

FINAL APPROVED BUDGET 1983-1984

COUNTY SCHOOL DISTRICT 1983-1984 BUDGETED ADM		Luna Deming 3,330.50	McKinley Gallup 10,906.00	McKinley Zuni 1,531.00	Mora Mora 757.00	Mora Wagon Mound 129.00	Otero Alamogordo 6,869.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	47,414	51,380	48,000	32,500	33,250	51,655
Administrative Associates	3.120	119,173	205,750	35,567	29,500	0	42,116
Administrative Aides	3.130	24,200	143,600	24,500	16,507	0	158,408
Secretarial / Clerical / Technical	3.140	83,143	354,450	61,489	56,657	22,165	262,283
3.300 Purchased Services							
Purchased Services	3.300	20,000	88,669	10,000	7,394	4,000	45,700
3.400 Supplies and Materials							
Supplies & Materials	3.400	8,900	22,000	7,000	4,000	1,500	35,734
3.500 Travel							
Travel	3.500	3,500	10,000	9,000	2,300	2,000	5,300
3.900 Board Expenses							
Board Expenses	3.900	10,000	9,630	10,000	3,000	2,000	10,765
3.000 Series Sub-Total		$316,330	$885,479	$205,556	$151,858	$64,915	$611,961
4.000 OPERATION & MAINTENANCE OF PLANT							
4.100 Salaries							
Supervisors	4.110	24,200	52,830	14,700	17,553	18,268	41,876
Maintenance Personnel	4.120	166,094	499,965	29,600	0	0	190,303
Custodians	4.130	252,701	1,279,574	128,960	122,503	22,280	686,291
Secretarial / Clerical / Other	4.140	0	181,176	0	0	0	66,679
4.300 Purchased Services							
4.310 Heat							
Heat for Bldgs. - Electricity	4.311	0	0	0	0	0	36,729
Heat for Bldgs. - Natural Gas	4.312	70,000	553,485	0	0	31,200	278,649
Heat for Bldgs. - Propane / Butane	4.313	4,500	225,000	130,972	88,329	0	27,132
Heat for Bldgs. - Other	4.314	0	10,000	0	7,600	0	0
Water and Sewage	4.320	22,000	136,800	12,000	3,000	1,200	66,960
Electricity	4.330	157,000	737,100	100,000	48,000	19,500	583,211
Telephone & Telegraph	4.340	48,000	159,850	16,000	8,800	3,900	105,180
Other Purchased Services	4.390	50,000	200,000	63,000	24,000	20,179	151,931
4.400 Supplies and Materials							
General Supplies & Materials	4.400	100,000	460,000	73,000	33,000	11,000	237,965
4.500 Travel							
Travel	4.500	500	500	700	400	300	1,232
4.000 Series Sub-Total		$894,995	$4,496,280	$568,932	$353,185	$127,827	$2,474,138

FINAL APPROVED BUDGET 1983-1984

COUNTY		Luna	McKinley	McKinley	Mora	Mora	Otero
SCHOOL DISTRICT		Deming	Gallup	Zuni	Mora	Wagon Mound	Alamogordo
1983-1984 BUDGETED ADM		3,330.50	10,906.00	1,531.00	757.00	129.00	6,869.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	372,734	1,214,644	168,075	101,550	28,790	771,919
Social Security	5.220	377,238	1,216,065	92,324	98,500	29,000	762,062
Group Insurance	5.230	264,160	618,375	81,000	80,577	28,740	452,396
Workmen's Compensation	5.240	51,920	135,000	18,228	11,400	10,000	79,295
Unemployment Insurance	5.250	8,000	36,000	18,930	27,028	2,200	18,089
Other Employee Benefits	5.290	0	0	0	0	0	0
5.300 Purchased Services							
Insurance	5.310	28,500	183,000	30,000	37,116	18,000	55,969
Rent	5.320	0	7,000	18,412	0	0	46,468
5.000 Series Sub-Total		$1,102,552	$3,410,084	$426,969	$356,171	$116,730	$2,186,198
NET OPERATIONAL SUB-TOTAL 1.000-5.000 SERIES		$7,488,758	$24,892,977	$3,523,457	$2,172,585	$662,410	$15,693,469
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	0	0	0	25,001	0	0
6.200 Employee Benefits							
Employee Benefits	6.200	0	0	0	7,000	0	0
6.300 Purchased Services							
Purchased Services	6.300	0	0	0	0	0	0
6.400 Supplies and Materials							
Food	6.410	0	0	0	0	2,000	0
Non-Food	6.420	0	0	0	0	0	0
6.500 Travel							
Travel	6.500	0	0	0	0	0	0
6.000 Series Sub-Total		$0	$0	$0	$32,001	$2,000	$0
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics	7.910	117,000	170,000	18,000	15,000	3,000	64,742
Other Activity Expense	7.990	20,000	0	14,000	3,000	2,000	44,190
7.000 Series Sub-Total		$137,000	$170,000	$32,000	$18,000	$5,000	$108,932

FINAL APPROVED BUDGET 1983-1984

COUNTY		Luna	McKinley	McKinley	Mora	Mora	Otero
SCHOOL DISTRICT		Deming	Gallup	Zuni	Mora	Wagon Mound	Alamogordo
1983-1984 BUDGETED ADM		3,330.50	10,906.00	1,531.00	757.00	129.00	6,869.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	4,360	0	0	0	0	7,000
Recreation	8.120	0	0	0	2,000	0	0
Summer School / After School	8.130	900	13,500	0	0	0	30,547
8.200 Employee Benefits							
Employee Benefits	8.200	711	1,500	0	0	0	7,594
8.300 Purchased Services							
Purchased Services	8.300	0	0	0	0	0	0
8.400 Supplies and Materials							
Supplies & Materials	8.400	550	0	0	0	0	3,360
8.500 Travel							
Travel	8.500	0	0	0	0	0	0
8.000 Series Sub-Total		$6,521	$15,000	$0	$2,000	$0	$48,501
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	0	52,390	0	0	0	14,110
Bus Drivers	9.120	10,107	429,100	13,200	0	17,793	0
Mechanics & Garage Employees	9.130	0	133,740	2,000	0	0	0
Secretarial / Clerical / Other	9.140	0	37,075	0	0	0	2,786
9.200 Employee Benefits							
Educational Retirement	9.210	2,131	43,245	1,034	7,286	1,917	4,128
Social Security	9.220	678	44,197	1,041	7,178	1,970	3,474
Group Insurance	9.230	1,167	15,350	0	15,771	310	7,227
Workmen's Compensation	9.240	515	29,285	785	6,102	360	3,220
Unemployment Insurance	9.250	32	1,850	564	0	344	180
Other Employee Benefits	9.290	0	0	0	0	0	0
9.300 Purchased Services							
Public Carriers	9.310	0	0	0	0	0	0
Private Operators	9.320	499,453	188,616	7,245	182,235	25,308	658,965
Maintenance by Private Garage	9.330	5,000	25,000	1,000	0	5,800	0
Rent	9.340	0	10,000	0	0	0	0
Insurance	9.380	5,370	30,000	2,000	2,750	3,500	5,267
Other Purchased Services	9.390	6,569	40,039	1,467	6,174	1,397	16,756
9.400 Supplies and Materials							
Fuel	9.410	5,301	298,226	10,500	0	13,778	0
Oil, Grease, Gear Lub.	9.420	750	10,000	200	0	2,200	0
Tires & Tubes	9.430	2,575	40,000	1,000	0	6,000	0
Repair Parts & Supplies	9.440	3,230	163,257	2,000	0	2,500	0
Other Supplies & Materials	9.490	0	2,000	1,000	0	2,000	0
9.500 Travel							
Travel	9.500	0	1,000	150	0	500	0
9.700 Equipment							
Equipment	9.700	0	368,686	500	0	2,000	0
9.900 Other							
Garage Operation	9.900	0	29,000	0	0	0	0
9.000 Series Sub-Total		$542,878	$1,992,056	$45,686	$227,496	$87,677	$716,113

FINAL APPROVED BUDGET 1983-1984

COUNTY SCHOOL DISTRICT 1983-1984 BUDGETED ADM		Luna Deming 3,330.50	McKinley Gallup 10,906.00	McKinley Zuni 1,531.00	Mora Mora 757.00	Mora Wagon Mound 129.00	Otero Alamogordo 6,869.00
10.000 CAPITAL OUTLAY							
Land	10.711	0	0	0	4,378	0	0
Building	10.712	0	21,672	82,000	5,402	9,149	0
Equipment	10.713	155,697	324,235	0	390	0	102,576
10.000 Series Sub-Total		$155,697	$345,907	$82,000	$10,170	$9,149	$102,576
11.000 OTHER OPERATIONAL							
Other Operational	11.000	0	402,070	0	0	0	65,081
12.000 OPERATIONAL EMERGENCY							
Emergency	12.000	146,436	300,000	50,000	50,000	24,418	338,080
TOTAL OPERATIONAL 1.000-12.000 SERIES		$8,477,290	$28,118,010	$3,733,143	$2,512,252	$790,654	$17,072,752
B. OTHER GENERAL FUNDS							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	0	253,593	112,061	0	0	0
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest / Principal	14.800	216,493	2,308,337	6,259	37,610	22,200	553,769
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	0	10,821,839	2,047,071	339,823	0	3,195,779
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	362,545	1,546,726	312,903	101,732	43,070	1,267,339
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	285,860	4,155,967	661,606	351,045	85,838	593,564
18.000 CAFETERIA							
Cafeteria	18.900	434,110	2,121,238	268,921	141,737	19,850	773,277
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	0	188,504	18,973	27,719	8,897	53,316
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	0	0	0	0	0	0
16.000-20.000 Sub-Total		$1,082,515	$8,012,435	$1,262,403	$622,233	$157,655	$2,687,495
GRAND TOTAL BUDGET		$9,776,298	$49,514,214	$7,160,937	$3,511,918	$970,509	$23,509,795

FINAL APPROVED BUDGET 1983-1984

COUNTY SCHOOL DISTRICT 1983-1984 BUDGETED ADM		Otero Tularosa 1,247.00	Otero Cloudcroft 279.00	Quay Tucumcari 1,760.50	Quay House 80.00	Quay Logan 254.00	Quay San Jon 127.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	1,369,289	378,103	1,686,884	162,558	351,621	225,095
Teachers - Special Education	1.145	145,440	22,434	147,767	7,700	21,818	17,175
Teachers - E.C.E.	1.149	60,458	9,862	56,996	7,700	10,661	8,868
1.180 Teacher Aides							
Teacher Aides - Grades 1-12	1.181	18,460	0	0	0	0	0
Teacher Aides - Special Education	1.185	13,662	0	14,286	0	4,707	0
Teacher Aides - E.C.E.	1.189	0	0	21,252	0	0	0
1.190 Substitute Teachers							
Sub. Teachers - Sick Leave	1.191	10,000	3,100	22,000	1,000	1,787	1,500
Sub. Teachers - Other Leave	1.192	7,000	2,700	9,000	1,000	2,000	700
1.300 Purchased Services							
Purchased Services	1.300	52,505	2,200	23,000	0	2,730	0
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	30,869	7,110	44,405	2,353	7,920	5,992
State Instr. Matl. Cash 20%	1.420	9,182	2,774	15,666	937	1,524	1,329
Other Textbooks	1.430	0	2,137	1,200	0	0	0
Other Supplies & Matls.	1.490	39,075	16,000	49,450	2,200	15,073	3,500
1.500 Instructional Travel							
Travel	1.500	3,600	3,400	4,000	800	1,000	1,000
1.000 Series Sub-Total		$1,759,540	$449,820	$2,095,906	$186,248	$420,841	$265,159
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	134,152	49,084	197,627	0	31,123	0
Coordinators / Sub. Matter Specialists	2.120	0	0	0	0	0	0
Librarian / Media Specialists	2.130	67,461	11,711	45,582	2,856	14,100	3,060
Guidance	2.140	41,673	10,028	73,766	0	12,017	1,974
Special Ed. Support Personnel	2.150	29,737	2,493	31,812	0	0	0
Registered Nurses	2.160	15,936	0	19,915	0	0	0
Other Professional / Tech. Personnel	2.170	5,813	0	0	0	0	0
Secretarial / Clerical	2.180	66,808	5,126	71,010	8,670	12,445	12,330
Instructional Support Aides	2.190	8,268	11,151	36,884	0	18,122	11,120
2.300 Purchased Services							
Purchased Services	2.300	3,000	10,200	56,000	3,900	10,196	3,500
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	9,000	4,000	17,500	1,500	7,200	500
Other Supplies & Materials	2.490	13,997	4,000	14,000	1,200	1,800	700
2.500 Travel							
Travel	2.500	2,300	900	3,900	0	1,200	0
2.000 Series Sub-Total		$398,145	$108,693	$567,996	$18,126	$108,203	$33,184

FINAL APPROVED BUDGET 1983-1984

COUNTY SCHOOL DISTRICT 1983-1984 BUDGETED ADM		Otero Tularosa 1,247.00	Otero Cloudcroft 279.00	Quay Tucumcari 1,760.50	Quay House 80.00	Quay Logan 254.00	Quay San Jon 127.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	43,000	37,432	42,400	27,540	35,198	29,951
Administrative Associates	3.120	0	0	38,152	0	0	0
Administrative Aides	3.130	0	0	0	0	0	0
Secretarial / Clerical / Technical	3.140	71,199	25,049	74,531	12,900	12,352	17,096
3.300 Purchased Services							
Purchased Services	3.300	22,500	3,000	22,300	2,300	2,900	2,807
3.400 Supplies and Materials							
Supplies & Materials	3.400	14,685	3,500	7,000	1,400	2,430	800
3.500 Travel							
Travel	3.500	4,000	1,600	3,800	1,700	2,600	2,000
3.900 Board Expenses							
Board Expenses	3.900	4,250	3,000	2,650	800	4,805	700
3.000 Series Sub-Total		$159,634	$73,581	$190,833	$46,640	$60,277	$53,354
4.000 OPERATION & MAINTENANCE OF PLANT							
4.100 Salaries							
Supervisors	4.110	0	15,597	0	0	0	0
Maintenance Personnel	4.120	24,105	18,000	45,721	11,965	8,834	15,990
Custodians	4.130	127,390	24,500	176,579	0	38,712	11,560
Secretarial / Clerical / Other	4.140	0	0	0	0	0	0
4.300 Purchased Services							
4.310 Heat							
Heat for Bldgs. - Electricity	4.311	0	0	0	0	0	0
Heat for Bldgs. - Natural Gas	4.312	40,000	0	68,384	0	0	0
Heat for Bldgs. - Propane / Butane	4.313	28,000	55,000	0	10,690	27,297	4,300
Heat for Bldgs. - Other	4.314	0	0	0	0	0	14,000
Water and Sewage	4.320	7,500	4,000	20,000	0	3,500	900
Electricity	4.330	64,000	27,000	73,812	12,000	10,800	12,250
Telephone & Telegraph	4.340	12,500	5,200	18,000	1,800	4,900	900
Other Purchased Services	4.390	42,000	35,590	75,062	2,000	10,000	6,000
4.400 Supplies and Materials							
General Supplies & Materials	4.400	32,500	26,000	80,000	2,668	17,400	9,445
4.500 Travel							
Travel	4.500	0	0	650	500	150	0
4.000 Series Sub-Total		$377,995	$210,887	$558,208	$41,623	$121,593	$75,545

FINAL APPROVED BUDGET 1983-1984

COUNTY SCHOOL DISTRICT 1983-1984 BUDGETED ADM		Otero Tularosa 1,247.00	Otero Cloudcroft 279.00	Quay Tucumcari 1,760.50	Quay House 80.00	Quay Logan 254.00	Quay San Jon 127.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	152,567	42,199	189,113	16,532	39,046	23,527
Social Security	5.220	157,054	43,143	186,332	16,776	37,978	24,440
Group Insurance	5.230	118,065	24,143	162,000	19,196	27,687	30,000
Workmen's Compensation	5.240	13,750	6,767	24,954	1,565	7,043	3,000
Unemployment Insurance	5.250	4,000	1,175	4,150	425	1,200	700
Other Employee Benefits	5.290	0	0	0	0	0	0
5.300 Purchased Services							
Insurance	5.310	34,000	13,500	32,000	7,491	7,085	7,500
Rent	5.320	0	0	2,400	0	540	0
5.000 Series Sub-Total		$479,436	$130,927	$600,949	$61,985	$120,579	$89,167
NET OPERATIONAL SUB-TOTAL 1.000-5.000 SERIES		$3,174,750	$973,908	$4,013,892	$354,622	$831,493	$516,409
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	0	0	8,254	5,500	1,000	3,171
6.200 Employee Benefits							
Employee Benefits	6.200	0	0	1,186	700	180	343
6.300 Purchased Services							
Purchased Services	6.300	0	0	0	0	1,000	0
6.400 Supplies and Materials							
Food	6.410	0	0	0	0	4,020	0
Non-Food	6.420	0	0	1,400	0	0	0
6.500 Travel							
Travel	6.500	0	0	0	300	100	0
6.000 Series Sub-Total		$0	$0	$10,840	$6,500	$6,300	$3,514
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics	7.910	30,000	21,000	52,000	4,000	10,600	1,500
Other Activity Expense	7.990	15,000	3,000	3,500	2,700	4,400	800
7.000 Series Sub-Total		$45,000	$24,000	$55,500	$6,700	$15,000	$2,300

FINAL APPROVED BUDGET 1983-1984

COUNTY SCHOOL DISTRICT 1983-1984 BUDGETED ADM		Otero Tularosa 1,247.00	Otero Cloudcroft 279.00	Quay Tucumcari 1,760.50	Quay House 80.00	Quay Logan 254.00	Quay San Jon 127.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	0	0	0	0	0	0
Recreation	8.120	17,289	0	0	0	0	1,700
Summer School / After School	8.130	2,500	0	0	0	0	0
8.200 Employee Benefits							
Employee Benefits	8.200	2,600	0	0	0	0	0
8.300 Purchased Services							
Purchased Services	8.300	0	0	0	0	0	0
8.400 Supplies and Materials							
Supplies & Materials	8.400	10,000	0	0	0	0	1,000
8.500 Travel							
Travel	8.500	0	0	0	0	0	0
8.000 Series Sub-Total		$32,389	$0	$0	$0	$0	$2,700
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	0	0	19,921	0	0	0
Bus Drivers	9.120	0	0	73,400	0	0	0
Mechanics & Garage Employees	9.130	0	0	19,106	0	0	0
Secretarial / Clerical / Other	9.140	4,200	0	0	0	0	0
9.200 Employee Benefits							
Educational Retirement	9.210	3,932	3,373	7,596	3,025	4,382	3,846
Social Security	9.220	3,846	1,493	7,484	3,055	3,986	3,903
Group Insurance	9.230	2,850	2,603	23,400	7,623	5,648	6,820
Workmen's Compensation	9.240	1,240	1,474	6,482	3,511	1,283	3,100
Unemployment Insurance	9.250	28	0	344	0	0	0
Other Employee Benefits	9.290	0	0	0	0	0	0
9.300 Purchased Services							
Public Carriers	9.310	0	0	0	0	0	0
Private Operators	9.320	229,007	106,374	15,403	74,132	112,621	94,260
Maintenance by Private Garage	9.330	0	0	5,000	0	0	0
Rent	9.340	0	0	0	0	0	0
Insurance	9.380	2,800	625	4,765	605	750	500
Other Purchased Services	9.390	4,597	2,195	5,597	3,388	2,232	1,814
9.400 Supplies and Materials							
Fuel	9.410	0	0	53,000	0	0	0
Oil, Grease, Gear Lub.	9.420	0	0	4,000	0	0	0
Tires & Tubes	9.430	0	0	13,000	0	0	0
Repair Parts & Supplies	9.440	0	0	22,999	0	0	0
Other Supplies & Materials	9.490	0	0	0	0	0	0
9.500 Travel							
Travel	9.500	0	0	200	0	0	0
9.700 Equipment							
Equipment	9.700	0	0	20,479	0	0	0
9.900 Other							
Garage Operation	9.900	0	0	5,000	0	0	0
9.000 Series Sub-Total		$252,500	$118,137	$307,176	$95,339	$130,902	$114,243

FINAL APPROVED BUDGET 1983-1984

COUNTY		Otero	Otero	Quay	Quay	Quay	Quay
SCHOOL DISTRICT		Tularosa	Cloudcroft	Tucumcari	House	Logan	San Jon
1983-1984 BUDGETED ADM		1,247.00	279.00	1,760.50	80.00	254.00	127.00
10.000 CAPITAL OUTLAY							
Land	10.711	3,000	55,400	42,983	0	3,389	0
Building	10.712	10,600	271,703	0	0	14,111	0
Equipment	10.713	79,060	79,093	60,636	2,667	18,070	0
10.000 Series Sub-Total		$92,660	$406,196	$103,619	$2,667	$35,570	$0
11.000 OTHER OPERATIONAL							
Other Operational	11.000	0	0	0	0	0	0
12.000 OPERATIONAL EMERGENCY							
Emergency	12.000	51,995	38,231	79,598	15,070	24,666	15,000
TOTAL OPERATIONAL 1.000-12.000 SERIES		$3,649,294	$1,560,472	$4,570,625	$480,898	$1,043,931	$654,166
B. OTHER GENERAL FUNDS							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	6,917	0	0	0	0	0
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest / Principal	14.800	124,504	124,297	0	35,218	23,191	29,033
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	204,539	19,006	0	637,832	1	0
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	333,916	84,671	0	23,207	77,613	22,816
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	427,696	15,708	161,557	27,255	46,413	19,581
18.000 CAFETERIA							
Cafeteria	18.900	168,000	28,037	219,138	18,277	46,842	15,571
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	18,729	8,858	27,263	2,761	11,272	9,033
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	0	0	0	0	0	0
16.000-20.000 Sub-Total		$948,341	$137,274	$407,958	$71,500	$182,140	$67,001
GRAND TOTAL BUDGET		$4,933,595	$1,841,049	$4,978,583	$1,225,448	$1,249,263	$750,200

FINAL APPROVED BUDGET 1983-1984

COUNTY		Rio Arriba	Rio Arriba	Rio Arriba	Rio Arriba	Roosevelt	Roosevelt
SCHOOL DISTRICT		Chama	Dulce	Espanola	Jemez Mtn.	Portales	Elida
1983-1984 BUDGETED ADM		704.00	576.50	5,304.00	553.00	2,498.00	137.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	675,485	595,480	4,785,065	629,581	2,566,203	217,282
Teachers - Special Education	1.145	100,394	99,300	452,754	57,220	254,201	15,284
Teachers - E.C.E.	1.149	34,766	40,000	273,932	38,951	109,896	7,343
1.180 Teacher Aides							
Teacher Aides - Grades 1-12	1.181	4,132	0	130,301	20,789	23,603	0
Teacher Aides - Special Education	1.185	8,004	8,900	76,862	6,750	13,871	0
Teacher Aides - E.C.E.	1.189	0	0	0	6,677	7,830	0
1.190 Substitute Teachers							
Sub. Teachers - Sick Leave	1.191	7,000	6,100	72,523	6,500	24,510	1,800
Sub. Teachers - Other Leave	1.192	3,000	5,743	43,530	5,400	12,000	1,000
1.300 Purchased Services							
Purchased Services	1.300	6,043	200	11,800	0	10,000	700
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	20,152	17,654	117,876	17,273	56,454	4,776
State Instr. Matl. Cash 20%	1.420	3,928	3,013	38,336	5,279	22,529	852
Other Textbooks	1.430	2,882	0	12,401	5,000	0	300
Other Supplies & Matls.	1.490	14,405	24,500	130,607	34,000	76,042	7,000
1.500 Instructional Travel							
Travel	1.500	4,000	1,700	3,307	3,500	7,000	2,000
1.000 Series Sub-Total		$884,191	$802,590	$6,149,294	$836,920	$3,184,139	$258,337
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	85,650	58,600	618,882	81,160	238,400	0
Coordinators / Sub. Matter Specialists	2.120	21,980	0	31,000	0	53,935	0
Librarian / Media Specialists	2.130	50,091	23,735	145,320	16,830	49,068	3,437
Guidance	2.140	44,053	25,948	309,939	25,355	111,374	0
Special Ed. Support Personnel	2.150	0	0	35,269	0	77,997	0
Registered Nurses	2.160	0	16,400	73,473	0	19,608	1,600
Other Professional / Tech. Personnel	2.170	0	12,700	78,709	0	0	0
Secretarial / Clerical	2.180	51,838	25,300	221,724	29,960	104,826	6,500
Instructional Support Aides	2.190	30,482	15,850	119,984	9,975	46,261	0
2.300 Purchased Services							
Purchased Services	2.300	119,586	69,691	193,511	108,466	26,000	11,000
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	4,323	4,800	47,938	6,000	21,000	4,000
Other Supplies & Materials	2.490	4,000	9,500	36,851	3,000	24,000	1,000
2.500 Travel							
Travel	2.500	4,000	2,800	4,000	4,000	5,000	220
2.000 Series Sub-Total		$416,003	$265,324	$1,916,600	$284,746	$777,469	$27,757

FINAL APPROVED BUDGET 1983-1984

COUNTY		Rio Arriba	Rio Arriba	Rio Arriba	Rio Arriba	Roosevelt	Roosevelt
SCHOOL DISTRICT		Chama	Dulce	Espanola	Jemez Mtn.	Portales	Elida
1983-1984 BUDGETED ADM		704.00	576.50	5,304.00	553.00	2,498.00	137.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	36,414	35,686	40,727	33,930	48,000	30,000
Administrative Associates	3.120	48,289	19,700	82,162	0	81,200	0
Administrative Aides	3.130	13,236	0	85,201	5,600	0	0
Secretarial / Clerical / Technical	3.140	37,130	36,856	125,514	37,300	72,950	15,000
3.300 Purchased Services							
Purchased Services	3.300	25,000	14,184	67,597	8,000	17,956	3,000
3.400 Supplies and Materials							
Supplies & Materials	3.400	24,000	5,900	35,170	2,000	16,000	3,200
3.500 Travel							
Travel	3.500	8,000	1,814	5,399	5,000	4,200	1,500
3.900 Board Expenses							
Board Expenses	3.900	7,500	6,000	9,944	9,000	5,000	1,000
3.000 Series Sub-Total		$199,569	$120,140	$451,714	$100,830	$245,306	$53,700
4.000 OPERATION & MAINTENANCE OF PLANT							
4.100 Salaries							
Supervisors	4.110	0	0	18,082	0	23,730	0
Maintenance Personnel	4.120	19,556	16,348	195,817	33,900	71,800	12,775
Custodians	4.130	110,081	57,100	568,388	72,000	215,621	9,000
Secretarial / Clerical / Other	4.140	0	0	49,824	0	0	0
4.300 Purchased Services							
4.310 Heat							
Heat for Bldgs. - Electricity	4.311	0	0	0	0	0	0
Heat for Bldgs. - Natural Gas	4.312	18,850	38,000	218,546	15,000	129,268	0
Heat for Bldgs. - Propane / Butane	4.313	85,690	0	24,846	68,000	0	22,000
Heat for Bldgs. - Other	4.314	2,500	0	0	0	0	0
Water and Sewage	4.320	5,000	4,000	36,491	2,000	17,000	2,156
Electricity	4.330	53,000	27,500	260,576	43,000	112,112	15,000
Telephone & Telegraph	4.340	15,656	5,500	74,738	10,000	26,200	3,720
Other Purchased Services	4.390	35,000	18,500	275,348	22,500	55,000	4,000
4.400 Supplies and Materials							
General Supplies & Materials	4.400	30,000	15,950	137,588	30,000	78,000	8,000
4.500 Travel							
Travel	4.500	1,500	1,500	0	3,500	0	660
4.000 Series Sub-Total		$376,833	$184,398	$1,860,244	$299,900	$728,731	$77,311

FINAL APPROVED BUDGET 1983-1984

COUNTY SCHOOL DISTRICT 1983-1984 BUDGETED ADM		Rio Arriba Chama 704.00	Rio Arriba Dulce 576.50	Rio Arriba Espanola 5,304.00	Rio Arriba Jemez Mtn. 553.00	Roosevelt Portales 2,498.00	Roosevelt Elida 137.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	93,271	75,047	573,114	76,170	283,245	23,569
Social Security	5.220	91,899	77,040	585,238	77,588	289,493	24,263
Group Insurance	5.230	99,618	45,721	802,149	63,296	138,791	14,645
Workmen's Compensation	5.240	19,065	10,180	72,837	13,000	26,000	3,099
Unemployment Insurance	5.250	16,748	6,670	28,500	10,000	6,000	650
Other Employee Benefits	5.290	0	0	0	0	0	0
5.300 Purchased Services							
Insurance	5.310	20,460	28,000	117,125	44,100	36,000	17,126
Rent	5.320	17,000	3,900	4,095	0	7,000	0
5.000 Series Sub-Total		$358,061	$246,558	$2,183,058	$284,154	$786,529	$83,352
NET OPERATIONAL SUB-TOTAL 1.000-5.000 SERIES		$2,234,657	$1,619,010	$12,560,910	$1,806,550	$5,722,174	$500,457
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	13,424	0	18,207	0	0	7,000
6.200 Employee Benefits							
Employee Benefits	6.200	0	0	3,481	0	0	1,205
6.300 Purchased Services							
Purchased Services	6.300	0	0	0	0	0	0
6.400 Supplies and Materials							
Food	6.410	0	0	0	0	0	0
Non-Food	6.420	2,500	0	1,000	0	0	0
6.500 Travel							
Travel	6.500	0	0	500	1,500	0	300
6.000 Series Sub-Total		$15,924	$0	$23,188	$1,500	$0	$8,505
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics	7.910	15,000	12,000	75,932	13,000	52,000	8,000
Other Activity Expense	7.990	4,194	0	30,922	8,000	16,500	1,200
7.000 Series Sub-Total		$19,194	$12,000	$106,854	$21,000	$68,500	$9,200

FINAL APPROVED BUDGET 1983-1984

COUNTY SCHOOL DISTRICT 1983-1984 BUDGETED ADM		Rio Arriba Chama 704.00	Rio Arriba Dulce 576.50	Rio Arriba Espanola 5,304.00	Rio Arriba Jemez Mtn. 553.00	Roosevelt Portales 2,498.00	Roosevelt Elida 137.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	0	0	0	0	0	0
Recreation	8.120	0	0	0	0	0	0
Summer School / After School	8.130	0	0	4,423	0	6,000	0
8.200 Employee Benefits							
Employee Benefits	8.200	0	0	1,872	0	810	0
8.300 Purchased Services							
Purchased Services	8.300	0	0	0	0	0	0
8.400 Supplies and Materials							
Supplies & Materials	8.400	600	0	0	0	0	0
8.500 Travel							
Travel	8.500	500	0	0	0	0	0
8.000 Series Sub-Total		$1,100	$0	$6,295	$0	$6,810	$0
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	0	0	0	0	0	0
Bus Drivers	9.120	16,326	10,422	5,076	0	0	0
Mechanics & Garage Employees	9.130	0	0	0	0	0	0
Secretarial / Clerical / Other	9.140	3,364	1,660	23,500	0	0	0
9.200 Employee Benefits							
Educational Retirement	9.210	6,176	822	35,676	8,100	218	3,924
Social Security	9.220	6,084	827	32,350	7,985	0	2,454
Group Insurance	9.230	11,241	2,829	61,333	18,096	998	1,045
Workmen's Compensation	9.240	7,108	469	5,331	3,600	0	1,500
Unemployment Insurance	9.250	1,168	345	5,851	0	0	0
Other Employee Benefits	9.290	0	0	0	0	0	0
9.300 Purchased Services							
Public Carriers	9.310	0	0	0	0	0	0
Private Operators	9.320	133,388	0	1,009,913	400,766	332,517	154,468
Maintenance by Private Garage	9.330	0	6,667	0	0	0	0
Rent	9.340	0	0	0	0	0	0
Insurance	9.380	2,418	910	14,500	4,000	2,681	1,072
Other Purchased Services	9.390	4,561	1,235	23,820	7,574	6,220	2,018
9.400 Supplies and Materials							
Fuel	9.410	8,430	5,100	4,571	0	0	0
Oil, Grease, Gear Lub.	9.420	650	120	500	0	0	0
Tires & Tubes	9.430	3,500	0	500	0	0	0
Repair Parts & Supplies	9.440	14,345	400	1,000	0	0	0
Other Supplies & Materials	9.490	0	0	0	0	0	0
9.500 Travel							
Travel	9.500	0	0	1,015	0	0	0
9.700 Equipment							
Equipment	9.700	0	0	0	0	0	0
9.900 Other							
Garage Operation	9.900	0	0	0	0	0	0
9.000 Series Sub-Total		$218,759	$31,806	$1,224,936	$450,121	$342,634	$166,481

FINAL APPROVED BUDGET 1983-1984

COUNTY SCHOOL DISTRICT 1983-1984 BUDGETED ADM		Rio Arriba Chama 704.00	Rio Arriba Dulce 576.50	Rio Arriba Espanola 5,304.00	Rio Arriba Jemez Mtn. 553.00	Roosevelt Portales 2,498.00	Roosevelt Elida 137.00
10.000 CAPITAL OUTLAY							
Land	10.711	44,405	150,584	23,219	4,000	0	0
Building	10.712	10,000	5,000	20,165	30,940	0	20,000
Equipment	10.713	30,000	22,000	92,265	51,000	119,212	19,782
10.000 Series Sub-Total		$84,405	$177,584	$135,649	$85,940	$119,212	$39,782
11.000 OTHER OPERATIONAL							
Other Operational	11.000	0	0	0	0	0	0
12.000 OPERATIONAL EMERGENCY							
Emergency	12.000	50,000	49,033	126,756	50,000	170,049	21,965
TOTAL OPERATIONAL 1.000-12.000 SERIES		$2,624,039	$1,889,433	$14,184,588	$2,415,111	$6,429,379	$746,390
B. OTHER GENERAL FUNDS							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	29,094	65,632	0	35,109	0	3,943
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest / Principal	14.800	72,157	633,375	340,133	338,775	0	79,123
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	309,724	421,244	438,583	2,199	81,151	219,698
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	171,289	0	829,497	0	429,672	0
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	224,527	320,069	915,590	249,670	368,309	5,850
18.000 CAFETERIA							
Cafeteria	18.900	136,099	129,633	736,287	113,476	380,469	28,192
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	22,312	30,009	20,676	7,734	26,875	7,759
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	0	0	0	0	0	0
16.000-20.000 Sub-Total		$554,227	$479,711	$2,502,050	$370,880	$1,205,325	$41,801
GRAND TOTAL BUDGET		$3,589,241	$3,489,395	$17,465,354	$3,162,074	$7,715,855	$1,090,955

FINAL APPROVED BUDGET 1983-1984

COUNTY		Roosevelt	Roosevelt	Sandoval	Sandoval	Sandoval	San Juan
SCHOOL DISTRICT		Floyd	Dora	Bernalillo	Cuba	Jemez Spgs.	Aztec
1983-1984 BUDGETED ADM		175.00	189.00	2,948.00	635.00	438.00	2,616.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	290,000	280,224	2,559,933	731,449	417,596	2,581,229
Teachers - Special Education	1.145	19,000	18,600	498,107	98,972	63,288	274,101
Teachers - E.C.E.	1.149	9,000	9,500	133,984	19,359	15,184	120,620
1.180 Teacher Aides							
Teacher Aides - Grades 1-12	1.181	0	0	58,400	16,006	0	48,057
Teacher Aides - Special Education	1.185	0	0	128,066	7,038	26,430	11,826
Teacher Aides - E.C.E.	1.189	0	0	68,945	0	10,488	0
1.190 Substitute Teachers							
Sub. Teachers - Sick Leave	1.191	3,000	1,200	30,328	9,000	4,500	20,000
Sub. Teachers - Other Leave	1.192	1,500	800	13,000	1,000	5,100	11,000
1.300 Purchased Services							
Purchased Services	1.300	1,000	2,500	23,518	5,000	600	29,025
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	3,809	4,919	81,986	14,736	11,272	68,416
State Instr. Matl. Cash 20%	1.420	1,150	2,913	38,224	3,646	3,556	39,207
Other Textbooks	1.430	5,000	0	0	2,000	400	0
Other Supplies & Matls.	1.490	13,000	5,500	74,696	54,659	16,350	96,585
1.500 Instructional Travel							
Travel	1.500	2,000	3,000	6,133	3,000	500	5,500
1.000 Series Sub-Total		$348,459	$329,156	$3,715,320	$965,865	$575,264	$3,305,566
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	22,770	10,892	228,378	65,479	60,972	270,508
Coordinators / Sub. Matter Specialists	2.120	0	8,120	42,630	0	0	15,864
Librarian / Media Specialists	2.130	2,379	10,920	79,394	50,457	18,144	83,929
Guidance	2.140	0	0	178,152	41,870	20,142	82,020
Special Ed. Support Personnel	2.150	0	0	275,795	12,461	0	147,864
Registered Nurses	2.160	0	2,992	78,025	0	0	23,651
Other Professional / Tech. Personnel	2.170	0	0	12,600	0	0	0
Secretarial / Clerical	2.180	8,304	15,100	152,424	54,443	20,520	113,109
Instructional Support Aides	2.190	15,500	0	57,256	3,864	0	31,171
2.300 Purchased Services							
Purchased Services	2.300	21,148	17,000	25,000	131,836	82,214	21,934
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	15,000	1,750	20,381	10,534	7,000	19,000
Other Supplies & Materials	2.490	1,200	1,425	29,074	7,000	3,500	8,050
2.500 Travel							
Travel	2.500	500	0	3,858	3,000	500	3,650
2.000 Series Sub-Total		$86,801	$68,199	$1,182,967	$380,944	$212,992	$820,750

FINAL APPROVED BUDGET 1983-1984

COUNTY SCHOOL DISTRICT 1983-1984 BUDGETED ADM		Roosevelt Floyd 175.00	Roosevelt Dora 189.00	Sandoval Bernalillo 2,948.00	Sandoval Cuba 635.00	Sandoval Jemez Spgs. 438.00	San Juan Aztec 2,616.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	32,779	31,240	43,000	38,003	37,968	55,000
Administrative Associates	3.120	0	0	33,844	18,000	0	43,008
Administrative Aides	3.130	0	0	29,506	21,574	0	39,483
Secretarial / Clerical / Technical	3.140	8,303	7,850	132,592	27,524	43,116	75,270
3.300 Purchased Services							
Purchased Services	3.300	2,450	3,000	34,000	15,000	16,814	23,000
3.400 Supplies and Materials							
Supplies & Materials	3.400	1,300	1,600	11,500	7,700	7,800	10,000
3.500 Travel							
Travel	3.500	1,600	1,600	3,300	3,000	2,500	6,000
3.900 Board Expenses							
Board Expenses	3.900	1,600	1,315	14,000	3,000	3,638	7,000
3.000 Series Sub-Total		$48,032	$46,605	$301,742	$133,801	$111,836	$258,761
4.000 OPERATION & MAINTENANCE OF PLANT							
4.100 Salaries							
Supervisors	4.110	0	0	20,270	16,719	18,648	43,707
Maintenance Personnel	4.120	27,000	13,750	59,977	14,243	10,008	88,293
Custodians	4.130	0	12,650	289,055	89,728	58,260	203,580
Secretarial / Clerical / Other	4.140	0	0	0	0	0	13,196
4.300 Purchased Services							
4.310 Heat							
Heat for Bldgs. - Electricity	4.311	0	0	0	0	0	0
Heat for Bldgs. - Natural Gas	4.312	22,000	0	143,000	67,079	0	151,027
Heat for Bldgs. - Propane / Butane	4.313	0	32,500	0	0	48,490	0
Heat for Bldgs. - Other	4.314	0	0	0	0	0	0
Water and Sewage	4.320	2,400	3,000	14,000	8,100	450	30,000
Electricity	4.330	20,000	19,375	180,989	50,482	36,884	117,608
Telephone & Telegraph	4.340	2,400	2,500	34,000	22,000	11,354	30,000
Other Purchased Services	4.390	15,000	13,000	80,809	15,500	12,000	50,000
4.400 Supplies and Materials							
General Supplies & Materials	4.400	10,000	13,500	82,000	25,000	7,972	59,000
4.500 Travel							
Travel	4.500	400	0	12,000	2,500	0	300
4.000 Series Sub-Total		$99,200	$110,275	$916,100	$311,351	$204,066	$786,711

FINAL APPROVED BUDGET 1983-1984

COUNTY		Roosevelt	Roosevelt	Sandoval	Sandoval	Sandoval	San Juan
SCHOOL DISTRICT		Floyd	Dora	Bernalillo	Cuba	Jemez Spgs.	Aztec
1983-1984 BUDGETED ADM		175.00	189.00	2,948.00	635.00	438.00	2,616.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	30,600	30,000	351,012	90,115	57,876	293,500
Social Security	5.220	30,150	29,935	353,593	88,800	57,069	298,300
Group Insurance	5.230	24,000	24,375	290,000	70,000	54,940	211,070
Workmen's Compensation	5.240	3,100	4,000	30,000	11,000	11,215	32,000
Unemployment Insurance	5.250	850	1,500	11,000	3,000	12,546	6,300
Other Employee Benefits	5.290	0	0	0	0	0	0
5.300 Purchased Services							
Insurance	5.310	15,000	21,875	34,500	30,000	16,500	25,000
Rent	5.320	0	0	9,200	0	0	0
5.000 Series Sub-Total		$103,700	$111,685	$1,079,305	$292,915	$210,146	$866,170
NET OPERATIONAL SUB-TOTAL 1.000-5.000 SERIES		$686,192	$665,920	$7,195,434	$2,084,876	$1,314,304	$6,037,958
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	6,168	6,462	0	0	13,104	0
6.200 Employee Benefits							
Employee Benefits	6.200	1,500	2,400	0	0	3,570	0
6.300 Purchased Services							
Purchased Services	6.300	0	0	0	0	0	0
6.400 Supplies and Materials							
Food	6.410	0	0	0	0	8,326	0
Non-Food	6.420	350	0	0	0	0	0
6.500 Travel							
Travel	6.500	0	0	0	0	0	0
6.000 Series Sub-Total		$8,018	$8,862	$0	$0	$25,000	$0
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics	7.910	10,000	4,000	43,000	5,000	22,000	62,000
Other Activity Expense	7.990	3,000	800	14,000	5,000	4,500	23,000
7.000 Series Sub-Total		$13,000	$4,800	$57,000	$10,000	$26,500	$85,000

FINAL APPROVED BUDGET 1983-1984

COUNTY SCHOOL DISTRICT 1983-1984 BUDGETED ADM		Roosevelt Floyd 175.00	Roosevelt Dora 189.00	Sandoval Bernalillo 2,948.00	Sandoval Cuba 635.00	Sandoval Jemez Spgs. 438.00	San Juan Aztec 2,616.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	0	0	0	0	0	0
Recreation	8.120	0	0	0	0	0	9,200
Summer School / After School	8.130	0	0	0	0	0	15,720
8.200 Employee Benefits							
Employee Benefits	8.200	0	0	0	0	0	2,000
8.300 Purchased Services							
Purchased Services	8.300	0	0	0	0	0	0
8.400 Supplies and Materials							
Supplies & Materials	8.400	0	0	0	0	0	1,600
8.500 Travel							
Travel	8.500	0	0	0	0	0	0
8.000 Series Sub-Total		$0	$0	$0	$0	$0	$28,520
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	0	0	25,222	0	0	18,783
Bus Drivers	9.120	0	0	181,211	0	30,168	115,123
Mechanics & Garage Employees	9.130	0	0	28,041	0	6,672	32,624
Secretarial / Clerical / Other	9.140	0	0	9,228	0	0	13,074
9.200 Employee Benefits							
Educational Retirement	9.210	399	2,675	15,369	3,531	2,505	12,722
Social Security	9.220	0	0	15,482	3,290	2,470	12,882
Group Insurance	9.230	1,224	0	13,000	4,720	5,350	15,923
Workmen's Compensation	9.240	140	1,725	10,332	2,000	1,955	6,692
Unemployment Insurance	9.250	0	0	4,200	0	828	710
Other Employee Benefits	9.290	0	0	0	0	0	2,000
9.300 Purchased Services							
Public Carriers	9.310	0	0	0	0	0	0
Private Operators	9.320	76,071	125,097	18,007	452,585	16,467	8,926
Maintenance by Private Garage	9.330	0	0	2,600	0	1,850	3,024
Rent	9.340	0	0	0	0	0	0
Insurance	9.380	690	1,750	12,000	3,700	5,712	6,340
Other Purchased Services	9.390	3,306	3,325	13,008	6,943	2,966	7,154
9.400 Supplies and Materials							
Fuel	9.410	0	0	79,984	0	23,564	58,930
Oil, Grease, Gear Lub.	9.420	0	0	8,500	0	415	3,500
Tires & Tubes	9.430	0	0	17,776	0	3,900	7,500
Repair Parts & Supplies	9.440	0	0	46,864	0	5,768	36,066
Other Supplies & Materials	9.490	0	0	5,639	0	0	1,250
9.500 Travel							
Travel	9.500	0	0	0	0	250	761
9.700 Equipment							
Equipment	9.700	0	0	44,712	0	0	52,200
9.900 Other							
Garage Operation	9.900	0	0	5,740	0	0	0
9.000 Series Sub-Total		$81,830	$134,572	$556,915	$476,769	$110,840	$416,184

FINAL APPROVED BUDGET 1983-1984

COUNTY SCHOOL DISTRICT 1983-1984 BUDGETED ADM		Roosevelt Floyd 175.00	Roosevelt Dora 189.00	Sandoval Bernalillo 2,948.00	Sandoval Cuba 635.00	Sandoval Jemez Spgs. 438.00	San Juan Aztec 2,616.00
10.000 CAPITAL OUTLAY							
Land	10.711	30,000	60,000	15,500	0	0	0
Building	10.712	58,000	36,987	0	49,012	0	0
Equipment	10.713	66,605	27,685	76,997	23,164	4,857	25,000
10.000 Series Sub-Total		$154,605	$124,672	$92,497	$72,176	$4,857	$25,000
11.000 OTHER OPERATIONAL							
Other Operational	11.000	0	0	7,000	0	0	27,864
12.000 OPERATIONAL EMERGENCY							
Emergency	12.000	33,688	33,287	100,000	50,000	65,716	79,757
TOTAL OPERATIONAL 1.000-12.000 SERIES		$977,333	$972,113	$8,008,846	$2,693,821	$1,547,217	$6,700,283
B. OTHER GENERAL FUNDS							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	0	3,222	40,000	22,872	9,191	0
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest / Principal	14.800	18,024	0	344,304	273,085	293,332	1,715,263
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	37,228	0	4,030,952	156,529	70,677	1,646,874
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	37,799	48,121	637,158	98,872	153,832	1,161,439
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	7,200	7,409	822,495	367,881	173,817	112,072
18.000 CAFETERIA							
Cafeteria	18.900	29,289	29,596	500,328	129,050	60,624	389,713
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	7,903	7,855	39,319	16,252	19,500	0
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	0	0	0	0	0	0
16.000-20.000 Sub-Total		$82,191	$92,981	$1,999,300	$612,055	$407,773	$1,663,224
GRAND TOTAL BUDGET		$1,114,776	$1,068,316	$14,423,402	$3,758,362	$2,328,190	$11,725,644

FINAL APPROVED BUDGET 1983-1984

COUNTY		San Juan	San Juan	San Juan	San Miguel	San Miguel	San Miguel
SCHOOL DISTRICT		Farmington	Bloomfield	Central Cons	Las Vegas W.	Las Vegas E.	Pecos
1983-1984 BUDGETED ADM		7,900.00	3,100.00	5,453.00	1,740.00	2,210.00	700.C0
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	7,790,908	3,019,371	5,191,704	1,870,576	2,093,435	791,728
Teachers - Special Education	1.145	1,102,587	402,277	599,850	220,600	355,278	104,961
Teachers - E.C.E.	1.149	338,452	82,435	223,350	40,149	83,945	55,285
1.180 Teacher Aides							
Teacher Aides - Grades 1-12	1.181	0	58,021	31,200	58,019	55,205	33,551
Teacher Aides - Special Education	1.185	81,721	57,543	64,000	37,260	17,796	5,346
Teacher Aides - E.C.E.	1.189	93,299	18,974	0	14,238	20,227	0
1.190 Substitute Teachers							
Sub. Teachers - Sick Leave	1.191	105,450	28,000	60,000	17,500	13,500	3,000
Sub. Teachers - Other Leave	1.192	56,980	10,000	35,000	8,000	14,500	4,000
1.300 Purchased Services							
Purchased Services	1.300	73,319	38,000	60,000	32,000	8,037	3,000
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	203,724	87,578	132,834	41,275	58,618	14,762
State Instr. Matl. Cash 20%	1.420	51,092	21,008	51,580	10,366	29,654	3,690
Other Textbooks	1.430	3,000	0	0	17,000	11,685	0
Other Supplies & Matls.	1.490	149,720	67,000	180,000	73,313	62,432	19,000
1.500 Instructional Travel							
Travel	1.500	8,500	7,500	6,000	6,000	4,610	2,000
1.000 Series Sub-Total		$10,058,752	$3,897,707	$6,635,518	$2,446,296	$2,828,922	$1,040,323
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	663,540	255,344	402,625	191,175	225,929	53,919
Coordinators / Sub. Matter Specialists	2.120	0	121,006	25,451	9,190	32,428	0
Librarian / Media Specialists	2.130	135,840	82,768	153,925	91,319	62,831	23,985
Guidance	2.140	324,903	121,752	190,435	111,241	110,004	38,328
Special Ed. Support Personnel	2.150	314,549	83,553	265,858	78,652	67,098	0
Registered Nurses	2.160	127,307	37,662	95,100	19,010	19,012	10,532
Other Professional / Tech. Personnel	2.170	0	11,752	50.843	0	1,350	0
Secretarial / Clerical	2.180	236,212	189,498	267,450	77,135	95,299	28,615
Instructional Support Aides	2.190	108,058	43,034	108,265	22,110	33,367	6,663
2.300 Purchased Services							
Purchased Services	2.300	116,930	42,267	80,000	26,605	63,707	58,000
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	44,550	23,429	60,000	12,000	12,687	3,000
Other Supplies & Materials	2.490	27,314	25,500	35,000	6,000	19,735	3,000
2.500 Travel							
Travel	2.500	10,500	9,100	12,000	3,000	5,070	1,000
2.000 Series Sub-Total		$2,109,703	$1,046,665	$1,746,952	$647,437	$748,517	$227,042

FINAL APPROVED BUDGET 1983-1984

COUNTY SCHOOL DISTRICT 1983-1984 BUDGETED ADM		San Juan Farmington 7,900.00	San Juan Bloomfield 3,100.00	San Juan Central Cons 5,453.00	San Miguel Las Vegas W. 1,740.00	San Miguel Las Vegas E. 2,210.00	Sar Miguel Pecos 700.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	52,250	51,300	54,500	36,500	38,497	35,470
Administrative Associates	3.120	161,404	42,092	131,000	33,500	61,862	26,167
Administrative Aides	3.130	134,232	27,780	29,570	35,320	23,997	0
Secretarial / Clerical / Technical	3.140	206,764	77,891	135,868	78,525	63,557	21,041
3.300 Purchased Services							
Purchased Services	3.300	45,269	19,300	75,000	40,000	14,203	15,500
3.400 Supplies and Materials							
Supplies & Materials	3.400	17,700	7,500	20,000	7,428	20,148	3,000
3.500 Travel							
Travel	3.500	14,652	7,000	6,500	8,700	6,000	4,500
3.900 Board Expenses							
Board Expenses	3.900	10,741	9,512	12,000	3,000	8,650	5,000
3.000 Series Sub-Total		$643,012	$242,375	$464,438	$242,973	$236,914	$110,678
4.000 OPERATION & MAINTENANCE OF PLANT							
4.100 Salaries							
Supervisors	4.110	51,700	44,925	37,057	17,000	31,883	0
Maintenance Personnel	4.120	149,746	94,741	210,650	87,686	126,158	0
Custodians	4.130	673,525	234,214	604,425	190,175	213,219	90,000
Secretarial / Clerical / Other	4.140	20,218	12,227	44,850	25,777	0	0
4.300 Purchased Services							
4.310 Heat							
Heat for Bldgs. - Electricity	4.311	0	0	0	35,000	0	0
Heat for Bldgs. - Natural Gas	4.312	339,225	116,510	373,107	149,605	165,317	0
Heat for Bldgs. - Propane / Butane	4.313	0	0	120,000	27,000	6,000	78,211
Heat for Bldgs. - Other	4.314	0	0	0	5,500	3,000	0
Water and Sewage	4.320	82,585	35,540	120,000	33,901	22,130	7,300
Electricity	4.330	546,482	159,400	425,039	110,000	100,000	40,000
Telephone & Telegraph	4.340	77,150	27,000	46,000	27,355	24,000	4,500
Other Purchased Services	4.390	27,850	62,535	100,000	10,500	41,800	22,000
4.400 Supplies and Materials							
General Supplies & Materials	4.400	182,150	63,000	110,000	28,000	83,019	18,000
4.500 Travel							
Travel	4.500	0	100	33,000	7,000	400	2,000
4.000 Series Sub-Total		$2,150,631	$850,192	$2,224,128	$754,499	$816,926	$262,011

FINAL APPROVED BUDGET 1983-1984

COUNTY		San Juan	San Juan	San Juan	San Miguel	San Miguel	San Miguel
SCHOOL DISTRICT		Farmington	Bloomfield	Central Cons	Las Vegas W.	Las Vegas E.	Pecos
1983-1984 BUDGETED ADM		7,900.00	3,100.00	5,453.00	1,740.00	2,210.00	700.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	868,171	351,571	620,000	228,800	259,444	87,125
Social Security	5.220	879,661	346,401	600,000	229,800	262,992	80,000
Group Insurance	5.230	669,951	216,306	350,000	233,070	138,713	62,000
Workmen's Compensation	5.240	52,594	40,000	80,000	26,000	44,800	7,000
Unemployment Insurance	5.250	20,115	7,652	22,000	65,000	13,110	14,212
Other Employee Benefits	5.290	0	0	0	0	0	0
5.300 Purchased Services							
Insurance	5.310	59,011	30,000	75,000	42,800	34,000	45,000
Rent	5.320	2,508	0	0	5,000	30,394	0
5.000 Series Sub-Total		$2,552,011	$991,930	$1,747,000	$830,470	$783,453	$295,337
NET OPERATIONAL SUB-TOTAL 1.000-5.000 SERIES		$17,514,109	$7,028,869	$12,818,036	$4,921,675	$5,414,732	$1,935,391
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	0	0	15,300	14,000	37,103	10,317
6.200 Employee Benefits							
Employee Benefits	6.200	0	0	0	5,000	6,308	2,724
6.300 Purchased Services							
Purchased Services	6.300	0	0	0	0	0	0
6.400 Supplies and Materials							
Food	6.410	0	0	0	0	0	0
Non-Food	6.420	0	0	0	0	0	0
6.500 Travel							
Travel	6.500	0	0	0	1,500	0	0
6.000 Series Sub-Total		$0	$0	$15,300	$20,500	$43,411	$13,041
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics	7.910	115,930	62,500	120,000	25,000	67,500	11,500
Other Activity Expense	7.990	42,255	22,000	20,000	10,000	15,020	10,394
7.000 Series Sub-Total		$158,185	$84,500	$140,000	$35,000	$82,520	$21,894

FINAL APPROVED BUDGET 1983-1984

COUNTY SCHOOL DISTRICT 1983-1984 BUDGETED ADM		San Juan Farmington 7,900.00	San Juan Bloomfield 3,100.00	San Juan Central Cons 5,453.00	San Miguel Las Vegas W. 1,740.00	San Miguel Las Vegas E. 2,210.00	San Miguel Pecos 700.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	0	0	0	0	0	0
Recreation	8.120	0	18,000	0	0	0	0
Summer School / After School	8.130	25,440	0	0	0	715	0
8.200 Employee Benefits							
Employee Benefits	8.200	3,434	800	0	0	97	0
8.300 Purchased Services							
Purchased Services	8.300	2,160	0	0	0	0	0
8.400 Supplies and Materials							
Supplies & Materials	8.400	3,500	0	0	0	0	0
8.500 Travel							
Travel	8.500	0	0	0	0	0	0
8.000 Series Sub-Total		$34,534	$18,800	$0	$0	$812	$0
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	25,850	33,284	29,120	10,000	0	0
Bus Drivers	9.120	146,958	154,353	264,283	30,735	28,791	0
Mechanics & Garage Employees	9.130	65,801	48,000	121,587	0	9,925	0
Secretarial / Clerical / Other	9.140	22,785	21,600	34,135	0	1,500	0
9.200 Employee Benefits							
Educational Retirement	9.210	17,971	17,186	28,418	9,893	7,837	344
Social Security	9.220	18,148	16,264	27,869	9,680	8,068	0
Group Insurance	9.230	10,120	8,800	13,420	27,982	2,596	1,320
Workmen's Compensation	9.240	8,577	13,755	23,149	8,100	8,180	250
Unemployment Insurance	9.250	710	1,177	1,021	4,000	300	0
Other Employee Benefits	9.290	1,160	0	0	0	0	0
9.300 Purchased Services							
Public Carriers	9.310	0	0	0	0	0	0
Private Operators	9.320	15,075	98,927	1,978	200,668	182,762	156,968
Maintenance by Private Garage	9.330	15,000	5,000	0	0	2,000	0
Rent	9.340	0	0	0	0	0	0
Insurance	9.380	9,526	9,597	10,700	9,000	4,846	1,000
Other Purchased Services	9.390	17,954	16,743	22,748	8,858	5,980	2,805
9.400 Supplies and Materials							
Fuel	9.410	90,781	100,843	155,629	22,924	14,500	524
Oil, Grease, Gear Lub.	9.420	3,000	8,200	9,108	4,500	850	0
Tires & Tubes	9.430	12,000	11,676	41,692	9,200	2,500	0
Repair Parts & Supplies	9.440	37,180	42,000	88,108	7,200	7,283	0
Other Supplies & Materials	9.490	2,724	3,250	800	0	968	0
9.500 Travel							
Travel	9.500	500	1,500	1,200	0	0	0
9.700 Equipment							
Equipment	9.700	145,056	94,888	56,584	31,170	0	0
9.900 Other							
Garage Operation	9.900	12,903	7,000	4,400	0	0	0
9.000 Series Sub-Total		$679,779	$714,043	$935,949	$393,910	$288,886	$163,211

FINAL APPROVED BUDGET 1983-1984

COUNTY		San Juan	San Juan	San Juan	San Miguel	San Miguel	San Miguel
SCHOOL DISTRICT		Farmington	Bloomfield	Central Cons	Las Vegas W.	Las Vegas E.	Pecos
1983-1984 BUDGETED ADM		7,900.00	3,100.00	5,453.00	1,740.00	2,210.00	700.00
10.000 CAPITAL OUTLAY							
Land	10.711	0	0	80,749	0	114,400	0
Building	10.712	0	5,000	40,000	0	73,840	8,022
Equipment	10.713	74,114	13,000	140,748	0	83,638	0
10.000 Series Sub-Total		$74,114	$18,000	$261,497	$0	$271,878	$8,022
11.000 OTHER OPERATIONAL							
Other Operational	11.000	31,575	0	0	0	0	0
12.000 OPERATIONAL EMERGENCY							
Emergency	12.000	169,064	118,857	150,000	60,000	120,528	42,424
TOTAL OPERATIONAL 1.000-12.000 SERIES		$18,661,360	$7,983,069	$14,320,782	$5,431,085	$6,222,767	$2,183,983
B. OTHER GENERAL FUNDS							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	0	0	369,337	0	0	0
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest / Principal	14.800	1,216,406	1,759,929	2,738,590	283,955	374,532	54,298
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	11,316,744	2,934,763	24,079,624	850,246	2,603,181	58,739
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	1,284,981	4,929	2,407,900	421,760	356,354	100,262
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	505,568	495,682	2,739,203	799,971	243,739	125,185
18.000 CAFETERIA							
Cafeteria	18.900	729,806	378,800	1,099,161	389,173	351,100	175,100
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	81,003	32,238	0	24,026	0	15,500
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	0	0	0	0	0	0
16.000-20.000 Sub-Total		$2,601,358	$911,649	$6,246,264	$1,634,930	$951,193	$416,047
GRAND TOTAL BUDGET		$33,795,868	$13,589,410	$47,754,597	$8,200,216	$10,151,673	$2,713,067

FINAL APPROVED BUDGET 1983-1984

COUNTY SCHOOL DISTRICT 1983-1984 BUDGETED ADM		Santa Fe Santa Fe 10,860.00	Santa Fe Pojoaque 1,350.50	Sierra T. or C. 1,281.00	Socorro Socorro 1,752.00	Socorro Magdalena 449.00	Taos Taos 2,894.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	10,425,253	1,407,347	1,324,397	1,686,652	486,376	2,786,655
Teachers - Special Education	1.145	1,502,708	129,372	116,048	307,930	53,054	292,866
Teachers - E.C.E.	1.149	380,045	37,609	49,118	52,785	21,514	93,949
1.160 Teacher Aides							
Teacher Aides - Grades 1-12	1.181	228,965	56,221	0	8,255	27,253	105,532
Teacher Aides - Special Education	1.185	167,552	3,899	0	32,613	0	33,034
Teacher Aides - E.C.E.	1.189	155,842	13,870	0	14,375	0	50,395
1.190 Substitute Teachers							
Sub. Teachers - Sick Leave	1.191	89,925	12,500	17,460	20,800	5,000	22,000
Sub. Teachers - Other Leave	1.192	61,258	9,000	5,400	9,889	2,455	8,000
1.300 Purchased Services							
Purchased Services	1.300	39,201	12,900	0	12,300	1,500	64,000
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	264,452	39,676	29,438	57,769	9,945	70,674
State Instr. Matl. Cash 20%	1.420	96,225	10,592	12,298	11,064	2,807	22,315
Other Textbooks	1.430	0	0	0	0	0	2,000
Other Supplies & Matls.	1.490	235,817	47,650	47,000	74,800	13,621	80,670
1.500 Instructional Travel							
Travel	1.500	8,800	5,750	2,850	1,500	0	8,000
1.000 Series Sub-Total		$13,656,043	$1,786,386	$1,604,009	$2,290,732	$623,525	$3,640,090
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	949,927	119,005	104,657	130,647	25,304	281,303
Coordinators / Sub. Matter Specialists	2.120	121,251	0	0	40,961	16,314	0
Librarian / Media Specialists	2.130	133,094	64,040	46,916	64,739	10,952	80,829
Guidance	2.140	346,216	75,590	79,909	84,677	19,368	190,570
Special Ed. Support Personnel	2.150	541,948	10,545	0	29,861	0	112,302
Registered Nurses	2.160	198,506	16,618	17,942	24,518	19,760	64,560
Other Professional / Tech. Personnel	2.170	81,617	0	0	0	0	0
Secretarial / Clerical	2.180	420,689	86,013	37,043	86,946	37,632	137,392
Instructional Support Aides	2.190	200,473	13,635	14,186	27,853	15,898	40,861
2.300 Purchased Services							
Purchased Services	2.300	167,896	34,535	6,000	163,646	26,730	64,459
2.400 Supplies and Materials							
Library & Audio-Visual	2.436	120,000	16,500	17,000	28,750	7,000	64,000
Other Supplies & Materials	2.490	66,295	13,800	6,500	16,484	6,000	22,000
2.500 Travel							
Travel	2.500	18,025	5,900	1,000	2,100	0	8,000
2.000 Series Sub-Total		$3,365,937	$456,181	$331,153	$701,182	$184,958	$1,066,276

FINAL APPROVED BUDGET 1983-1984

COUNTY SCHOOL DISTRICT 1983-1984 BUDGETED ADM		Santa Fe Santa Fe 10,860.00	Santa Fe Pojoaque 1,350.50	Sierra T. or C. 1,281.00	Socorro Socorro 1,752.00	Socorro Magdalena 449.00	Taos Taos 2,894.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	52,700	40,977	41,200	40,927	33,600	45,177
Administrative Associates	3.120	151,839	65,056	37,000	35,643	0	152,539
Administrative Aides	3.130	133,343	0	0	0	18,480	0
Secretarial / Clerical / Technical	3.140	305,708	73,271	38,633	59,031	23,194	157,321
3.300 Purchased Services							
Purchased Services	3.300	48,372	17,539	16,422	27,598	17,332	102,293
3.400 Supplies and Materials							
Supplies & Materials	3.400	42,000	9,687	5,921	8,775	8,378	14,000
3.500 Travel							
Travel	3.500	4,000	6,220	2,100	1,950	1,500	6,700
3.900 Board Expenses							
Board Expenses	3.900	10,490	9,000	3,200	2,840	2,000	9,000
3.000 Series Sub-Total		$748,452	$221,750	$144,476	$176,764	$104,484	$487,030
4.000 OPERATION & MAINTENANCE OF PLANT							
4.100 Salaries							
Supervisors	4.110	42,400	0	18,494	0	0	17,002
Maintenance Personnel	4.120	399,434	31,626	21,729	35,438	11,386	55,442
Custodians	4.130	1,041,814	105,976	98,073	158,024	40,496	305,694
Secretarial / Clerical / Other	4.140	161,398	0	0	0	0	0
4.300 Purchased Services							
4.310 Heat							
Heat for Bldgs. - Electricity	4.311	0	0	0	0	0	117,500
Heat for Bldgs. - Natural Gas	4.312	398,160	50,000	39,855	149,900	0	121,500
Heat for Bldgs. - Propane / Butane	4.313	0	1,452	0	18,662	5,500	18,000
Heat for Bldgs. - Other	4.314	0	0	0	0	33,000	0
Water and Sewage	4.320	130,000	0	14,400	26,876	4,000	46,500
Electricity	4.330	682,000	49,553	33,600	73,337	13,000	102,100
Telephone & Telegraph	4.340	164,300	17,031	11,200	14,600	8,000	40,750
Other Purchased Services	4.390	305,870	29,000	22,000	34,037	300	40,000
4.400 Supplies and Materials							
General Supplies & Materials	4.400	200,000	38,500	35,600	40,110	3,300	70,000
4.500 Travel							
Travel	4.500	500	2,500	150	900	0	4,200
4.000 Series Sub-Total		$3,525,876	$325,638	$295,101	$551,884	$118,982	$938,688

FINAL APPROVED BUDGET 1983-1984

COUNTY SCHOOL DISTRICT 1983-1984 BUDGETED ADM		Santa Fe Santa Fe 10,860.00	Santa Fe Pojoaque 1,350.50	Sierra T. or C. 1,281.00	Socorro Socorro 1,752.00	Socorro Magdalena 449.00	Taos Taos 2,894.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	1,233,537	162,793	139,100	199,025	56,760	345,837
Social Security	5.220	1,251,676	169,492	141,130	196,098	58,429	340,869
Group Insurance	5.230	936,149	89,369	110,416	174,320	45,048	295,300
Workmen's Compensation	5.240	209,600	15,500	15,000	13,000	4,825	62,000
Unemployment Insurance	5.250	30,240	7,980	3,660	4,800	5,301	52,983
Other Employee Benefits	5.290	0	0	0	0	0	0
5.300 Purchased Services							
Insurance	5.310	107,210	28,033	16,758	35,429	31,330	67,000
Rent	5.320	26,654	10,000	0	28,900	0	0
5.000 Series Sub-Total		$3,795,066	$483,167	$426,064	$651,572	$201,693	$1,163,989
NET OPERATIONAL SUB-TOTAL 1.000-5.000 SERIES		$25,091,374	$3,273,122	$2,800,803	$4,372,134	$1,233,642	$7,296,073
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	18,600	22,030	0	20,661	0	18,970
6.200 Employee Benefits							
Employee Benefits	6.200	2,600	3,440	0	6,210	0	33,000
6.300 Purchased Services							
Purchased Services	6.300	0	1,000	0	0	0	0
6.400 Supplies and Materials							
Food	6.410	0	0	0	0	0	0
Non-Food	6.420	0	3,200	0	1,800	0	0
6.500 Travel							
Travel	6.500	0	600	0	700	0	950
6.000 Series Sub-Total		$21,200	$30,270	$0	$29,371	$0	$52,920
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics	7.910	80,100	30,999	57,329	44,151	5,000	114,000
Other Activity Expense	7.990	19,900	4,000	18,300	933	2,000	38,000
7.000 Series Sub-Total		$100,000	$34,999	$75,629	$45,084	$7,000	$152,000

FINAL APPROVED BUDGET 1983-1984

COUNTY SCHOOL DISTRICT 1983-1984 BUDGETED ADM		Santa Fe Santa Fe 10,860.00	Santa Fe Pojoaque 1,350.50	Sierra T. or C. 1,281.00	Socorro Socorro 1,752.00	Socorro Magdalena 449.00	Taos Taos 2,894.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	1,800	0	0	0	0	0
Recreation	8.120	12,600	1,000	0	0	0	8,000
Summer School / After School	8.130	48,600	7,500	0	0	0	918
8.200 Employee Benefits							
Employee Benefits	8.200	10,000	1,170	0	0	0	125
8.300 Purchased Services							
Purchased Services	8.300	2,000	0	0	0	0	0
8.400 Supplies and Materials							
Supplies & Materials	8.400	695	0	0	0	0	82
8.500 Travel							
Travel	8.500	0	0	0	0	0	0
8.000 Series Sub-Total		$75,695	$9,670	$0	$0	$0	$9,125
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	51,530	0	0	6,322	0	0
Bus Drivers	9.120	320,348	0	12,063	25,211	0	0
Mechanics & Garage Employees	9.130	82,264	0	0	700	0	0
Secretarial / Clerical / Other	9.140	35,980	4,482	0	1,848	0	15,598
9.200 Employee Benefits							
Educational Retirement	9.210	32,564	305	8,001	6,249	0	10,223
Social Security	9.220	33,014	301	7,883	6,139	0	10,072
Group Insurance	9.230	30,000	378	5,739	19,558	0	16,327
Workmen's Compensation	9.240	24,655	180	5,862	2,608	0	2,783
Unemployment Insurance	9.250	2,000	19	362	308	0	1,265
Other Employee Benefits	9.290	0	0	0	0	0	0
9.300 Purchased Services							
Public Carriers	9.310	0	0	0	0	0	0
Private Operators	9.320	144,220	322,822	340,293	131,812	103,261	434,270
Maintenance by Private Garage	9.330	11,948	0	1,950	13,789	0	0
Rent	9.340	0	0	0	0	0	0
Insurance	9.380	35,205	2,190	2,839	4,535	1,500	6,956
Other Purchased Services	9.390	24,934	5,441	4,531	3,867	0	10,513
9.400 Supplies and Materials							
Fuel	9.410	181,633	0	6,681	17,500	0	0
Oil, Grease, Gear Lub.	9.420	4,000	0	644	2,000	0	0
Tires & Tubes	9.430	44,611	0	3,394	3,200	0	0
Repair Parts & Supplies	9.440	49,029	0	3,905	8,500	0	0
Other Supplies & Materials	9.490	9,057	0	0	800	0	284
9.500 Travel							
Travel	9.500	2,500	0	0	815	0	500
9.700 Equipment							
Equipment	9.700	132,860	0	0	0	0	0
9.900 Other							
Garage Operation	9.900	23,625	0	0	2,500	0	0
9.000 Series Sub-Total		$1,275,977	$336,118	$404,147	$258,261	$104,761	$508,791

FINAL APPROVED BUDGET 1983-1984

COUNTY		Santa Fe	Santa Fe	Sierra	Socorro	Socorro	Taos
SCHOOL DISTRICT		Santa Fe	Pojoaque	T. or C.	Socorro	Magdalena	Taos
1983-1984 BUDGETED ADM		10,860.00	1,350.50	1,281.00	1,752.00	449.00	2,894.00
10.000 CAPITAL OUTLAY							
Land	10.711	0	44,544	0	10,750	0	17,000
Building	10.712	2,000	82,000	0	80,000	4,000	0
Equipment	10.713	123,000	53,995	43,461	83,347	29,941	55,000
10.000 Series Sub-Total		$125,000	$180,539	$43,461	$174,097	$33,941	$72,000
11.000 OTHER OPERATIONAL							
Other Operational	11.000	22,000	0	8,143	20,575	0	0
12.000 OPERATIONAL EMERGENCY							
Emergency	12.000	234,105	50,000	97,197	70,531	61,663	139,026
TOTAL OPERATIONAL 1.000-12.000 SERIES		$26,945,351	$3,914,718	$3,429,380	$4,970,053	$1,441,007	$8,229,935
B. OTHER GENERAL FUNDS							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	0	0	0	0	0	0
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest / Principal	14.800	2,195,321	141,833	333,908	187,520	48,557	308,245
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	1,115,335	1,266,320	600,000	24	1,970,231	2,055,498
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	1,532,278	356,939	132,599	287,938	58,457	351,940
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	1,072,946	170,363	185,591	373,307	87,727	740,512
18.000 CAFETERIA							
Cafeteria	18.900	1,124,980	205,554	191,965	259,743	65,717	464,873
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	96,029	45,649	0	30,741	2,670	0
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	0	0	0	0	0	0
16.000-20.000 Sub-Total		$3,826,233	$778,505	$510,155	$951,729	$214,571	$1,557,325
GRAND TOTAL BUDGET		$34,082,240	$6,101,376	$4,873,443	$6,109,326	$3,674,366	$12,151,003

FINAL APPROVED BUDGET 1983-1984

COUNTY		Taos	Taos	Taos	Torrance	Torrance	Torrance
SCHOOL DISTRICT		Penasco	Ojo Caliente	Questa	Estancia	Moriarty	Mountainair
1983-1984 BUDGETED ADM		743.00	446.00	754.00	590.00	1,623.00	340.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	663,285	462,422	826,178	723,422	1,373,719	400,526
Teachers - Special Education	1.145	68,380	65,496	37,444	64,322	81,619	37,697
Teachers - E.C.E.	1.149	18,590	33,109	22,729	34,007	54,219	16,390
1.180 Teacher Aides							
Teacher Aides - Grades 1-12	1.181	18,320	0	11,485	0	21,756	0
Teacher Aides - Special Education	1.185	3,791	0	0	6,530	5,340	7,106
Teacher Aides - E.C.E.	1.189	7,417	0	11,086	0	0	7,645
1.190 Substitute Teachers							
Sub. Teachers - Sick Leave	1.191	5,000	6,600	12,000	6,250	10,500	4,000
Sub. Teachers - Other Leave	1.192	4,500	5,300	5,976	2,500	3,200	2,200
1.300 Purchased Services							
Purchased Services	1.300	5,286	4,000	5,593	700	6,000	400
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	22,498	10,861	18,952	14,322	58,650	7,780
State Instr. Matl. Cash 20%	1.420	7,649	2,700	8,987	4,964	10,175	2,289
Other Textbooks	1.430	100	4,600	5,000	400	0	3,000
Other Supplies & Matls.	1.490	19,492	26,000	41,000	34,000	53,159	17,000
1.500 Instructional Travel							
Travel	1.500	1,200	1,500	7,000	3,300	4,000	500
1.000 Series Sub-Total		$845,508	$622,588	$1,013,430	$894,717	$1,682,337	$506,533
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	60,857	33,484	63,562	67,836	162,000	57,010
Coordinators / Sub. Matter Specialists	2.120	0	2,282	22,652	0	0	0
Librarian / Media Specialists	2.130	11,793	15,954	18,821	23,760	48,126	10,161
Guidance	2.140	30,751	24,796	28,645	22,227	27,000	17,634
Special Ed. Support Personnel	2.150	0	0	0	0	29,116	0
Registered Nurses	2.160	18,457	8,464	18,083	0	9,398	0
Other Professional / Tech. Personnel	2.170	0	10,000	0	0	36,960	0
Secretarial / Clerical	2.180	31,874	20,209	45,881	18,530	50,829	21,609
Instructional Support Aides	2.190	18,804	16,641	19,214	24,480	25,019	7,106
2.300 Purchased Services							
Purchased Services	2.300	46,765	22,500	36,466	39,701	17,000	31,500
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	6,000	12,000	10,000	3,950	7,500	2,000
Other Supplies & Materials	2.490	7,300	2,500	15,000	4,100	6,500	2,000
2.500 Travel							
Travel	2.500	1,200	550	6,000	700	2,400	400
2.000 Series Sub-Total		$233,801	$169,380	$284,324	$205,284	$421,848	$149,420

FINAL APPROVED BUDGET 1983-1984

COUNTY SCHOOL DISTRICT 1983-1984 BUDGETED ADM		Taos Penasco 743.00	Taos Ojo Caliente 446.00	Taos Questa 754.00	Torrance Estancia 590.00	Torrance Moriarty 1,623.00	Torrance Mountainair 340.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	36,449	32,000	38,267	39,116	40,000	33,564
Administrative Associates	3.120	22,738	22,000	34,340	0	33,000	0
Administrative Aides	3.130	20,317	11,933	27,465	0	0	0
Secretarial / Clerical / Technical	3.140	25,375	22,836	35,563	28,334	49,556	27,203
3.300 Purchased Services							
Purchased Services	3.300	13,715	15,000	30,466	4,210	25,100	3,500
3.400 Supplies and Materials							
Supplies & Materials	3.400	4,140	5,500	12,500	6,826	5,000	1,907
3.500 Travel							
Travel	3.500	3,837	3,900	11,000	1,200	3,000	1,250
3.900 Board Expenses							
Board Expenses	3.900	12,532	10,000	14,350	1,700	8,000	1,800
3.000 Series Sub-Total		$139,103	$123,169	$203,951	$81,386	$163,656	$69,224
4.000 OPERATION & MAINTENANCE OF PLANT							
4.100 Salaries							
Supervisors	4.110	0	14,198	0	0	20,000	0
Maintenance Personnel	4.120	29,211	3,370	0	10,566	24,889	0
Custodians	4.130	71,897	75,381	98,384	59,596	110,921	34,409
Secretarial / Clerical / Other	4.140	0	0	0	0	0	0
4.300 Purchased Services							
4.310 Heat							
Heat for Bldgs. - Electricity	4.311	16,800	0	40,000	0	0	0
Heat for Bldgs. - Natural Gas	4.312	0	0	35,400	51,740	150,000	24,291
Heat for Bldgs. - Propane / Butane	4.313	50,000	60,000	32,800	0	0	0
Heat for Bldgs. - Other	4.314	0	0	0	0	0	0
Water and Sewage	4.320	4,900	1,237	6,000	3,245	16,000	2,850
Electricity	4.330	34,500	28,942	23,350	33,692	125,000	19,000
Telephone & Telegraph	4.340	6,500	12,752	17,480	6,500	13,500	4,000
Other Purchased Services	4.390	18,170	13,230	23,000	10,950	28,000	14,782
4.400 Supplies and Materials							
General Supplies & Materials	4.400	26,000	12,281	36,167	22,195	43,000	11,500
4.500 Travel							
Travel	4.500	700	2,889	3,000	0	3,000	0
4.000 Series Sub-Total		$258,678	$224,280	$315,581	$198,484	$534,310	$110,832

FINAL APPROVED BUDGET 1983-1984

COUNTY SCHOOL DISTRICT 1983-1984 BUDGETED ADM		Taos Penasco 743.00	Taos Ojo Caliente 446.00	Taos Questa 754.00	Torrance Estancia 590.00	Torrance Moriarty 1,623.00	Torrance Mountainair 340.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	78,780	60,135	93,500	76,037	150,000	48,000
Social Security	5.220	79,938	61,363	88,245	77,191	153,000	50,000
Group Insurance	5.230	73,246	68,005	80,000	51,891	142,800	33,760
Workmen's Compensation	5.240	8,268	10,800	14,400	7,937	16,481	6,000
Unemployment Insurance	5.250	13,065	16,960	30,000	3,341	3,498	2,000
Other Employee Benefits	5.290	0	0	0	0	0	0
5.300 Purchased Services							
Insurance	5.310	20,587	26,685	14,021	14,091	40,000	8,750
Rent	5.320	350	8,826	0	2,136	27,236	0
5.000 Series Sub-Total		$274,234	$252,774	$320,166	$232,624	$533,015	$148,510
NET OPERATIONAL SUB-TOTAL 1.000-5.000 SERIES		$1,751,324	$1,392,191	$2,137,452	$1,612,495	$3,335,166	$984,519
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	0	15,466	15,310	0	0	4,000
6.200 Employee Benefits							
Employee Benefits	6.200	0	3,200	3,000	0	0	1,000
6.300 Purchased Services							
Purchased Services	6.300	0	0	0	0	0	907
6.400 Supplies and Materials							
Food	6.410	0	0	0	10,000	6,000	0
Non-Food	6.420	0	0	1,250	500	2,000	0
6.500 Travel							
Travel	6.500	0	0	0	0	0	0
6.000 Series Sub-Total		$0	$18,666	$19,560	$10,500	$8,000	$5,907
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics	7.910	14,962	18,000	35,059	5,680	15,000	17,000
Other Activity Expense	7.990	2,548	500	2,000	2,700	6,000	2,246
7.000 Series Sub-Total		$17,510	$18,500	$37,059	$8,380	$21,000	$19,246

FINAL APPROVED BUDGET 1983-1984

COUNTY		Taos	Taos	Taos	Torrance	Torrance	Torrance
SCHOOL DISTRICT		Penasco	Ojo Caliente	Questa	Estancia	Moriarty	Mountainair
1983-1984 BUDGETED ADM		743.00	446.00	754.00	590.00	1,623.00	340.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	0	0	0	0	0	0
Recreation	8.120	0	0	0	0	0	0
Summer School / After School	8.130	0	0	0	0	0	0
8.200 Employee Benefits							
Employee Benefits	8.200	0	0	0	0	0	0
8.300 Purchased Services							
Purchased Services	8.300	0	0	0	0	0	0
8.400 Supplies and Materials							
Supplies & Materials	8.400	0	0	0	0	0	0
8.500 Travel							
Travel	8.500	0	0	0	0	0	0
8.000 Series Sub-Total		$0	$0	$0	$0	$0	$0
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	0	2,928	0	0	0	0
Bus Drivers	9.120	0	25,740	0	0	5,625	0
Mechanics & Garage Employees	9.130	0	5,324	0	0	0	0
Secretarial / Clerical / Other	9.140	2,488	0	0	0	0	0
9.200 Employee Benefits							
Educational Retirement	9.210	5,582	4,202	7,128	5,646	7,009	3,200
Social Security	9.220	5,648	4,140	7,023	4,970	4,201	1,056
Group Insurance	9.230	3,290	12,964	8,700	9,790	5,000	5,056
Workmen's Compensation	9.240	2,150	2,200	1,940	3,027	2,826	1,200
Unemployment Insurance	9.250	0	2,240	0	0	55	0
Other Employee Benefits	9.290	0	0	0	0	0	0
9.300 Purchased Services							
Public Carriers	9.310	0	0	0	0	0	0
Private Operators	9.320	160,344	106,902	177,977	195,101	642,865	154,300
Maintenance by Private Garage	9.330	0	1,000	0	0	0	0
Rent	9.340	0	0	0	0	0	0
Insurance	9.380	2,500	2,885	1,600	1,596	5,421	1,200
Other Purchased Services	9.390	4,872	5,979	3,285	3,696	12,593	2,901
9.400 Supplies and Materials							
Fuel	9.410	0	15,000	0	0	5,404	0
Oil, Grease, Gear Lub.	9.420	0	400	0	0	160	0
Tires & Tubes	9.430	0	2,884	0	0	250	0
Repair Parts & Supplies	9.440	0	6,000	0	0	200	0
Other Supplies & Materials	9.490	0	0	0	0	0	0
9.500 Travel							
Travel	9.500	0	300	0	0	0	0
9.700 Equipment							
Equipment	9.700	0	0	0	0	0	0
9.900 Other							
Garage Operation	9.900	0	0	0	0	0	0
9.000 Series Sub-Total		$186,874	$201,088	$207,653	$223,826	$691,609	$168,913

FINAL APPROVED BUDGET 1983-1984

COUNTY SCHOOL DISTRICT 1983-1984 BUDGETED ADM		Taos Penasco 743.00	Taos Ojo Caliente 446.00	Taos Questa 754.00	Torrance Estancia 590.00	Torrance Moriarty 1,623.00	Torrance Mountainair 340.00
10.000 CAPITAL OUTLAY							
Land	10.711	35,000	22,763	23,000	0	0	2,000
Building	10.712	122,250	35,000	50,000	0	0	3,680
Equipment	10.713	30,878	49,265	130,104	21,246	37,500	9,475
10.000 Series Sub-Total		$188,128	$107,028	$203,104	$21,246	$37,500	$15,155
11.000 OTHER OPERATIONAL							
Other Operational	11.000	5,154	16,800	0	0	0	0
12.000 OPERATIONAL EMERGENCY							
Emergency	12.000	57,966	46,032	51,000	53,073	53,159	43,269
TOTAL OPERATIONAL 1.000-12.000 SERIES		$2,206,956	$1,800,305	$2,655,828	$1,929,520	$4,146,434	$1,237,009
B. OTHER GENERAL FUNDS							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	0	0	4,252	0	0	0
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest / Principal	14.800	26,449	117,978	0	182,181	555,000	5,799
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	1,128,243	525,733	1,022	0	2,309,609	0
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	85,412	82,653	173,073	113,052	309,843	71,494
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	191,778	576,293	114,228	108,903	100,695	67,606
18.000 CAFETERIA							
Cafeteria	18.900	188,221	82,063	107,870	81,577	148,919	59,661
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	26,048	11,419	16,572	13,095	12,508	6,213
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	0	0	0	0	0	0
16.000-20.000 Sub-Total		$491,459	$752,428	$411,743	$316,627	$571,965	$204,974
GRAND TOTAL BUDGET		$3,853,107	$3,196,444	$3,072,845	$2,428,328	$7,583,008	$1,447,782

FINAL APPROVED BUDGET 1983-1984

COUNTY SCHOOL DISTRICT 1983-1984 BUDGETED ADM		Torrance Encino 0.00	Union Clayton 855.00	Union Des Moines 139.00	Valencia Los Lunas 3,711.00	Valencia Belen 3,493.00	State Totals 256,735.50
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	0	1,038,349	254,182	2,882,000	3,346,240	243,185,110
Teachers - Special Education	1.145	0	108,147	11,081	352,011	349,712	36,365,029
Teachers - E.C.E.	1.149	0	32,224	8,263	141,142	108,234	9,680,508
1.180 Teacher Aides							
Teacher Aides - Grades 1-12	1.181	0	11,539	0	74,467	47,200	4,799,466
Teacher Aides - Special Education	1.185	0	19,300	6,615	72,764	45,200	4,905,265
Teacher Aides - E.C.E.	1.189	0	2,385	0	34,529	27,200	2,030,229
1.190 Substitute Teachers							
Sub. Teachers - Sick Leave	1.191	0	7,600	2,500	40,000	52,529	3,153,771
Sub. Teachers - Other Leave	1.192	0	3,250	2,000	17,000	7,500	1,410,399
1.300 Purchased Services							
Purchased Services	1.300	0	200	600	4,000	1,500	1,403,699
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	0	35,286	6,153	84,509	80,701	6,478,293
State Instr. Matl. Cash 20%	1.420	0	8,209	1,725	29,408	20,041	2,047,250
Other Textbooks	1.430	0	0	500	0	0	288,669
Other Supplies & Matls.	1.490	0	30,000	13,000	116,363	75,000	8,531,522
1.500 Instructional Travel							
Travel	1.500	0	5,569	1,500	2,000	3,500	567,176
1.000 Series Sub-Total		$0	$1,302,058	$308,119	$3,850,193	$4,164,557	$324,846,386
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	0	97,306	0	291,079	261,600	22,587,177
Coordinators / Sub. Matter Specialists	2.120	0	0	0	64,928	54,534	5,164,877
Librarian / Media Specialists	2.130	0	51,954	0	97,475	53,917	6,615,071
Guidance	2.140	0	26,957	11,362	151,546	113,826	11,976,268
Special Ed. Support Personnel	2.150	0	0	0	107,263	123,146	9,631,768
Registered Nurses	2.160	0	16,714	3,564	71,237	17,706	4,156,664
Other Professional / Tech. Personnel	2.170	0	0	0	29,132	0	3,002,833
Secretarial / Clerical	2.180	0	33,739	8,951	151,980	182,480	14,987,847
Instructional Support Aides	2.190	0	9,728	6,615	5,682	102,600	4,320,358
2.300 Purchased Services							
Purchased Services	2.300	0	72,411	19,417	40,000	193,000	6,309,542
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	0	9,500	2,000	31,000	26,000	2,561,187
Other Supplies & Materials	2.490	0	7,500	550	35,000	21,311	1,783,880
2.500 Travel							
Travel	2.500	0	2,200	1,400	5,000	3,000	547,483
2.000 Series Sub-Total		$0	$328,009	$53,859	$1,081,322	$1,153,120	$93,644,955

FINAL APPROVED BUDGET 1983-1984

COUNTY		Torrance	Union	Union	Valencia	Valencia	State
SCHOOL DISTRICT		Encino	Clayton	Des Moines	Los Lunas	Belen	Totals
1983-1984 BUDGETED ADM		0.00	855.00	139.00	3,711.00	3,493.00	256,735.50
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	0	38,198	30,000	46,421	44,336	3,610,044
Administrative Associates	3.120	0	0	0	104,614	71,726	3,806,710
Administrative Aides	3.130	0	0	0	0	0	3,117,405
Secretarial / Clerical / Technical	3.140	0	46,066	16,616	118,373	111,372	7,809,420
3.300 Purchased Services							
Purchased Services	3.300	1,802	5,700	3,500	30,000	18,000	1,767,465
3.400 Supplies and Materials							
Supplies & Materials	3.400	0	4,370	2,000	16,756	7,000	1,021,225
3.500 Travel							
Travel	3.500	0	1,400	2,500	3,000	4,000	372,016
3.900 Board Expenses							
Board Expenses	3.900	1,500	2,400	1,800	13,000	14,000	548,328
3.000 Series Sub-Total		$3,302	$98,134	$56,416	$332,164	$270,434	$22,052,613
4.000 OPERATION & MAINTENANCE OF PLANT							
4.100 Salaries							
Supervisors	4.110	0	21,973	0	0	14,680	2,056,001
Maintenance Personnel	4.120	0	21,230	0	135,110	153,647	10,599,356
Custodians	4.130	0	94,200	23,100	328,011	308,000	22,859,896
Secretarial / Clerical / Other	4.140	0	0	0	29,806	14,018	2,460,352
4.300 Purchased Services							
4.310 Heat							
Heat for Bldgs. - Electricity	4.311	0	0	0	0	0	504,572
Heat for Bldgs. - Natural Gas	4.312	0	66,592	0	230,000	180,000	11,288,907
Heat for Bldgs. - Propane / Butane	4.313	0	4,433	27,193	0	0	1,691,019
Heat for Bldgs. - Other	4.314	0	2,351	0	0	0	110,677
Water and Sewage	4.320	200	13,509	1,785	24,000	18,500	2,465,781
Electricity	4.330	600	34,400	9,411	170,000	185,000	15,609,007
Telephone & Telegraph	4.340	400	12,983	3,048	38,000	42,000	3,023,130
Other Purchased Services	4.390	0	1,000	8,500	74,000	65,000	8,729,425
4.400 Supplies and Materials							
General Supplies & Materials	4.400	0	10,970	8,823	80,000	75,000	8,079,216
4.500 Travel							
Travel	4.500	0	1,100	1,000	10,000	8,000	233,211
4.000 Series Sub-Total		$1,200	$284,741	$82,860	$1,118,927	$1,063,845	$89,710,550

FINAL APPROVED BUDGET 1983-1984

COUNTY		Torrance	Union	Union	Valencia	Valencia	State
SCHOOL DISTRICT		Encino	Clayton	Des Moines	Los Lunas	Belen	Totals
1983-1984 BUDGETED ADM		0.00	855.00	139.00	3,711.00	3,493.00	256,735.50
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	0	114,574	23,870	349,582	378,000	29,889,401
Social Security	5.220	0	113,495	24,178	359,422	383,000	29,451,475
Group Insurance	5.230	0	95,327	15,713	390,000	356,856	21,405,180
Workmen's Compensation	5.240	0	9,241	3,822	34,000	60,000	2,590,970
Unemployment Insurance	5.250	550	2,788	3,782	17,118	16,000	1,094,521
Other Employee Benefits	5.290	0	0	0	10,000	15,000	87,915
5.300 Purchased Services							
Insurance	5.310	1,378	29,751	7,271	35,000	40,000	3,168,707
Rent	5.320	0	0	0	16,000	0	444,417
5.000 Series Sub-Total		$1,928	$365,176	$78,636	$1,211,122	$1,248,856	$88,132,586
NET OPERATIONAL SUB-TOTAL 1.000-5.000 SERIES		$6,430	$2,378,118	$579,890	$7,593,728	$7,900,812	$618,387,090
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	0	0	6,851	0	11,394	415,422
6.200 Employee Benefits							
Employee Benefits	6.200	0	0	2,081	0	2,500	116,371
6.300 Purchased Services							
Purchased Services	6.300	0	0	0	0	0	8,267
6.400 Supplies and Materials							
Food	6.410	0	8,000	0	0	3,000	137,353
Non-Food	6.420	0	697	0	0	0	23,397
6.500 Travel							
Travel	6.500	0	0	300	0	0	8,250
6.000 Series Sub-Total		$0	$8,697	$9,232	$0	$16,894	$709,060
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics	7.910	0	15,955	11,000	30,000	15,000	5,365,028
Other Activity Expense	7.990	0	9,180	4,250	7,000	3,000	1,254,741
7.000 Series Sub-Total		$0	$25,135	$15,250	$37,000	$18,000	$6,619,769

FINAL APPROVED BUDGET 1983-1984

COUNTY SCHOOL DISTRICT 1983-1984 BUDGETED ADM		Torrance Encino 0.00	Union Clayton 855.00	Union Des Moines 139.00	Valencia Los Lunas 3,711.00	Valencia Belen 3,493.00	State Totals 256,735.50
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	0	0	0	0	0	14,160
Recreation	8.120	0	500	0	28,500	14,000	167,609
Summer School / After School	8.130	0	2,683	0	12,000	9,000	715,361
8.200 Employee Benefits							
Employee Benefits	8.200	0	475	0	3,000	2,500	110,549
8.300 Purchased Services							
Purchased Services	8.300	0	0	0	2,500	0	34,450
8.400 Supplies and Materials							
Supplies & Materials	8.400	0	0	0	3,000	0	67,999
8.500 Travel							
Travel	8.500	0	0	0	0	0	500
8.000 Series Sub-Total		$0	$3,658	$0	$49,000	$25,500	$1,110,628
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	0	0	0	8,533	14,680	483,337
Bus Drivers	9.120	0	0	0	114,000	176,300	2,473,148
Mechanics & Garage Employees	9.130	0	0	0	44,528	62,000	720,934
Secretarial / Clerical / Other	9.140	0	0	0	12,260	38,000	867,045
9.200 Employee Benefits							
Educational Retirement	9.210	0	11,923	5,436	13,196	20,000	549,273
Social Security	9.220	0	11,748	5,357	14,418	20,100	502,695
Group Insurance	9.230	0	13,092	3,572	28,160	42,800	642,048
Workmen's Compensation	9.240	0	4,500	2,790	8,500	13,000	315,208
Unemployment Insurance	9.250	0	0	0	1,000	2,000	36,910
Other Employee Benefits	9.290	0	0	0	500	3,000	7,308
9.300 Purchased Services							
Public Carriers	9.310	0	0	0	0	0	10,000
Private Operators	9.320	0	444,134	151,200	119,464	18,806	27,892,242
Maintenance by Private Garage	9.330	0	0	0	10,000	8,000	160,765
Rent	9.340	0	0	0	0	0	11,696
Insurance	9.380	0	3,537	1,999	9,000	10,500	443,334
Other Purchased Services	9.390	0	13,366	3,197	8,000	11,768	1,054,748
9.400 Supplies and Materials							
Fuel	9.410	0	0	0	83,000	98,745	1,486,140
Oil, Grease, Gear Lub.	9.420	0	0	0	1,000	3,000	74,552
Tires & Tubes	9.430	0	0	0	8,000	8,000	264,078
Repair Parts & Supplies	9.440	0	0	0	24,000	25,000	638,915
Other Supplies & Materials	9.490	0	0	0	691	7,000	53,552
9.500 Travel							
Travel	9.500	0	0	0	3,600	3,000	20,127
9.700 Equipment							
Equipment	9.700	0	0	0	91,790	90,402	1,308,340
9.900 Other							
Garage Operation	9.900	0	0	0	1,000	35,091	132,143
9.000 Series Sub-Total		$0	$502,300	$173,551	$604,640	$711,192	$40,148,538

FINAL APPROVED BUDGET 1983-1984

COUNTY		Torrance	Union	Union	Valencia	Valencia	State
SCHOOL DISTRICT		Encino	Clayton	Des Moines	Los Lunas	Belen	Totals
1983-1984 BUDGETED ADM		0.00	855.00	139.00	3,711.00	3,493.00	256,735.50
10.000 CAPITAL OUTLAY							
Land	10.711	0	67,381	17,327	0	0	1,441,759
Building	10.712	0	20,249	15,000	0	0	2,975,572
Equipment	10.713	0	62,450	70,977	0	16,022	6,282,787
10.000 Series Sub-Total		$0	$150,080	$103,304	$0	$16,022	$10,700,118
11.000 OTHER OPERATIONAL							
Other Operational	11.000	0	0	0	0	0	2,592,875
12.000 OPERATIONAL EMERGENCY							
Emergency	12.000	0	50,000	20,000	110,522	100,000	9,603,570
TOTAL OPERATIONAL 1.000-12.000 SERIES		$6,430	$3,117,988	$901,227	$8,394,890	$8,788,420	$689,871,648
B. OTHER GENERAL FUNDS							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	0	0	0	0	0	1,106,252
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest / Principal	14.800	0	63,555	26,170	487,772	716,693	49,837,885
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	0	0	0	1,428,777	5,045,868	157,977,932
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	0	187,149	62,107	351,408	515,550	47,917,759
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	0	137,499	26,865	266,355	213,127	35,863,257
18.000 CAFETERIA							
Cafeteria	18.900	0	139,101	24,222	577,123	405,500	36,637,170
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	0	42,176	7,359	29,500	44,232	2,069,417
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	0	0	0	20,521	41,209	173,458
16.000-20.000 Sub-Total		$0	$505,925	$120,553	$1,244,907	$1,219,618	$122,661,061
GRAND TOTAL BUDGET		$6,430	$3,687,468	$1,047,950	$11,556,346	$15,770,599	1021454778

SUPPORTING INFORMATION
FINAL APPROVED BUDGETS
11. SERIES SPECIAL PROJECTS (OPERATIONAL)
1983-1984

SCHOOL DISTRICTS	EXPENDITURE IDENTIFICATION	AMOUNT
BERNALILLO COUNTY		
Albuquerque	Workmen's Compensation	887,000
	Conservancy	20,000
	Television Program	156,000
	ECIA Chapter I, Evaluation Prog.	148,000
	Community Education	179,800
COLFAX COUNTY		
Springer	Co-op Ancillary Services	26,000
DONA ANA COUNTY		
Las Cruces	Reimbursement Activity	8,000
	Farm Expense	1,570
Hatch	Summer Recreation	13,536
GRANT COUNTY		
Silver City	Co-op Ancillary Services	5,750
	Co-op Special Ed.	2,950
HIDALGO COUNTY		
Lordsburg	Out-of-State Tuition	163,610
LINCOLN COUNTY		
Hondo	Annual Leave	2,967
LOS ALAMOS COUNTY		
Los Alamos	Civic Activities	208,220
	Operation of Leased Facilities	163,210
McKINLEY COUNTY		
Gallup	Out-of-State Tuition	402,070
OTERO COUNTY		
Alamogordo	Out-of-State Tuition	58,000
	Co-op Ancillary Services	5,446
	Annual Leave	1,635
SANDOVAL COUNTY		
Bernalillo	Conservancy	7,000
SAN JUAN COUNTY		
Aztec	Out-of-State Tuition	10,553
	JOM Parental Services	17,311
Farmington	Crosswalk Patrol	31,575
SANTA FE COUNTY		
Santa Fe	Crossing Guards	22,000
SIERRA COUNTY		
Truth or Cons.	Retirees Group Insurance	8,143
SOCORRO COUNTY		
Socorro	Retirees Group Insurance	19,260
	Crossing Guards	1,260
	Conservancy	55
TAOS COUNTY		
Penasco	New Telephone System	5,154
Ojo Caliente	Out-of-State Tuition	16,800
TOTAL		$2,592,875

SUPPORTING INFORMATION
FINAL APPROVED BUDGETS
17. SERIES FEDERAL PROJECTS (NON-OPERATIONAL)
1983-1984

SCHOOL DISTRICTS	ECIA CHAPTER I BASIC & MIGRANT	SAFA LRH	ECIA CHAPTER II BLOCK GRANT	ESEA TITLE VII BILINGUAL	ADULT BASIC EDUC.	TITLE IV IND. ED.	HEADSTART	JOHNSON O'MALLEY	CETA	* MISC. FEDERAL PROJECTS	** MISC. SPECIAL PROJECTS	TOTALS
BERNALILLO COUNTY												
Albuquerque	4,645,951		71,469	682,145		325,994		8,394	393,847	179,774(abc)		6,307,574
CATRON COUNTY												
Reserve	30,923		11,232									42,155
Quemado	18,696		15,091									33,787
CHAVES COUNTY												
Roswell	807,279		55,736									863,015
Hagerman	96,137		9,737									105,874
Dexter	172,300		13,697									185,997
Lake Arthur	61,198		2,000				13,795					76,993
CIBOLA COUNTY												
Grants	349,619		53,159			121,473						524,251
COLFAX COUNTY												
Cimarron	49,109		68									49,177
Raton	133,101						6,360					139,461
Springer	81,795	292	14,395				6,643					103,125
Maxwell	12,681	122	5,288									18,091
CURRY COUNTY												
Clovis	733,317	138	17,372	130,244						4,964(a)		886,035
Texico	33,316											33,316
Melrose	29,855		8,598									38,453
Grady	68,098											68,098
DE BACA COUNTY												
Fort Sumner	57,675		16,455									74,130
DONA ANA COUNTY												
Las Cruces	1,756,232	1,174	104,950				19,487					1,881,843
Hatch	418,491		18,603				705					437,799
Gadsden	1,002,232		39,602	49,708			7,507					1,099,049
EDDY COUNTY												
Carlsbad	471,569		40,261		58,000		42,028					611,858
Loving	122,609						12,008					134,617
Artesia	503,980				10,000							513,980
GRANT COUNTY												
Silver City	156,622		28,954									185,576
Cobre Cons.	108,376		19,012		2,031							129,419

SUPPORTING INFORMATION
FINAL APPROVED BUDGETS
17. SERIES FEDERAL PROJECTS (NON-OPERATIONAL)
1983-1984

SCHOOL DISTRICTS	ECIA CHAPTER I BASIC & MIGRANT	SAFA LRH	ECIA CHAPTER II BLOCK GRANT	ESEA TITLE VII BILINGUAL	ADULT BASIC EDUC.	TITLE IV IND. ED.	HEADSTART	JOHNSON O'MALLEY	CETA	* MISC. FEDERAL PROJECTS	** MISC. SPECIAL PROJECTS	TOTALS
GUADALUPE COUNTY												
Santa Rosa	218,841		14,822	58,523								292,186
Vaughn	30,812		7,734									38,546
HARDING COUNTY												
Roy	19,500		4,855									24,355
Mosquero	20,292		3,524									23,816
HIDALGO COUNTY												
Lordsburg	137,529	489	3,225									141,243
Animas			13,642									13,642
LEA COUNTY												
Lovington	193,117		22,105									215,222
Eunice	30,140		15,567									45,707
Hobbs	414,919		599		18,393							433,911
Jal	15,241		14,966									30,207
Tatum	40,489		10,977									51,466
LINCOLN COUNTY												
Ruidoso	42,509		13,841			25,093		7,258				88,701
Carrizozo	28,718		11,300		4,500				3,999			48,517
Corona	36,095		5,501									41,596
Hondo	30,969		6,954									37,923
Capitan	26,234		9,873									36,107
LOS ALAMOS COUNTY												
Los Alamos			6,317									6,317
LUNA COUNTY												
Deming	259,761		26,099									285,860
McKINLEY COUNTY												
Gallup	1,676,019		139,928			1,097,235		1,242,785				4,155,967
Zuni	377,206		1,017	39,427		229,512		14,444				661,606
MORA COUNTY												
Mora	190,643		548	148,242			11,612					351,045
Wagon Mound	78,940	425	6,473									85,838
OTERO COUNTY												
Alamogordo	465,860		71,916		55,788							593,564
Tularosa	177,007			157,552		67,259		25,878				427,696
Cloudcroft	15,051		657									15,708

SUPPORTING INFORMATION
FINAL APPROVED BUDGETS
17. SERIES FEDERAL PROJECTS (NON-OPERATIONAL)
1983-1984

SCHOOL DISTRICTS	ECIA CHAPTER I BASIC & MIGRANT	SAFA LRH	ECIA CHAPTER II BLOCK GRANT	ESEA TITLE VII BILINGUAL	ADULT BASIC EDUC.	TITLE IV IND. ED.	HEADSTART	JOHNSON O'MALLEY	CETA	* MISC. FEDERAL PROJECTS	** MISC. SPECIAL PROJECTS	TOTALS
QUAY COUNTY												
Tucumcari	144,942		16,615									161,557
House	23,075		4,180									27,255
Logan	33,615		12,798									46,413
San Jon	13,000		6,581									19,581
RIO ARRIBA COUNTY												
Chama	182,869		23,405	18,253								224,527
Dulce	47,554		12,084	184,297		76,134						320,069
Espanola	616,341		45,552	142,569		55,202		14,518	71	41,337(d)		915,590
Jemez Mountain	217,317		21,407			4,197		6,749				249,670
ROOSEVELT COUNTY												
Portales	349,150		19,159									368,309
Elida			5,850									5,850
Floyd			7,200									7,200
Dora			7,409									7,409
SANDOVAL COUNTY												
Bernalillo	370,740	795	25,966	235,371		189,623						822,495
Cuba	210,778		12,820	53,705		52,467	893	37,218				367,881
Jemez Springs	144,234		1,496			28,087						173,817
SAN JUAN COUNTY												
Aztec	92,824		19,248									112,072
Farmington	192,042		71,461			166,430		75,635				505,568
Bloomfield	180,517		22,396	96,277		118,336		78,156				495,682
Central Cons.	1,115,947		37,111	236,667		726,063		623,415				2,739,203
SAN MIGUEL COUNTY												
West Las Vegas	525,184	696	25,190	165,940			61,502			20,762(e)	697(A)	799,971
Las Vegas City	214,735	485	27,498				389				632(A)	243,739
Pecos	115,310						9,875					125,185
SANTA FE COUNTY												
Santa Fe	846,396	751	80,221			95,414	33,596			16,568(f)		1,072,946
Pojoaque	139,626		797			29,940						170,363
SIERRA COUNTY												
Truth or Cons.	170,429		15,162									185,591
SOCORRO COUNTY												
Socorro	175,893		21,095	166,344	9,975							373,307
Magdalena	63,370		10,286					14,071				87,727

SUPPORTING INFORMATION
FINAL APPROVED BUDGETS
17. SERIES FEDERAL PROJECTS (NON-OPERATIONAL)
1983-1984

SCHOOL DISTRICTS	ECIA CHAPTER I BASIC & MIGRANT	SAFA LRN	ECIA CHAPTER II BLOCK GRANT	ESEA TITLE VII BILINGUAL	ADULT BASIC EDUC.	TITLE IV IND. ED.	HEADSTART	JOHNSON O'MALLEY	CETA	* MISC. FEDERAL PROJECTS	** MISC. SPECIAL PROJECTS	TOTALS
TAOS COUNTY												
Taos	477,503	838	27,651	208,999				25,521				740,512
Penasco	187,232		4,546									191,778
Ojo Caliente	101,629		14,279	174,816			285,569					576,293
Questa	95,581		18,647									114,228
TORRANCE COUNTY												
Estancia	98,279		10,624									108,903
Moriarty	78,660		22,035									100,695
Mountainair	56,068		11,538									67,606
Encino												-0-
UNION COUNTY												
Clayton	120,393		17,106									137,499
Des Moines	19,767		7,098									26,865
VALENCIA COUNTY												
Los Lunas	207,577		27,224			30,938		616				266,355
Belen	213,127											213,127
GRAND TOTALS:	24,288,757	6,205	1,671,854	2,949,079	158,687	3,439,397	511,969	2,174,658	397,917	263,405	1,329	35,863,257

***Misc. Federal Projects Include:**

(a) Refugee Assistance Program	83,766
(b) BIA, P.L. 93-638	100,727
(c) Title XX, Child Abuse & Neglect	245
(d) Title VI, Pregnancy Program	41,337
(e) Day Care	20,762
(f) Title III, Library Services and Construction Act	16,568
TOTAL	263,405

****Misc. Special Projects Include:**

(A) Medical Services (Local)	1,329
TOTAL	1,329

RECONCILIATION OF ESTIMATED REVENUE AND BUDGET
1983-1984

	OPERATIONAL FUND	TEACH-ERAGE	DEBT SERVICE	CAPITAL PROJECTS	CAPITAL IMPROVEMENTS	FEDERAL PROJECTS	**** MISC. PROJECTS	CAFETERIA	ATHLETICS	DEFERRED SICK LEAVE PAYMENT	TOTALS
CASH BALANCE 7/1/83	36,860,472	472,803	24,967,391	123,727,663	19,321,709		17,217	4,732,451	506,924	85,758	210,692,388
REVENUE:											
*Local	15,654,508	733,800	45,709,654	18,669,808	16,039,771		1,220	10,105,139	1,563,830	87,700	108,565,430
State	613,939,979			15,783,794	12,556,279						642,280,052
Federal	27,841,102***			158,974		35,861,928		21,861,667			85,723,671
Total Revenue	657,435,589	733,800	45,709,654	34,612,576	28,596,050	35,861,928	1,220	31,966,806	1,563,830	87,700	836,569,153
Total Funds Available	694,296,061	1,206,603	70,677,045	158,340,239	47,917,759	** 35,861,928	18,437	36,699,257	2,070,754	173,458	1,047,261,541
BUDGET:											
Direct Instruction	324,846,386										324,846,386
Instructional Support	93,644,955										93,644,955
Administration	22,052,613										22,052,613
Operation & Maintenance of Plant	89,710,550										89,710,550
Fixed Charges	88,132,586										88,132,586
Food Services	709,060							36,637,170			37,346,230
Non-Instructional Student Support	6,619,769								2,069,417		8,689,186
Community Services	1,110,628										1,110,628
Pupil Transportation Services	40,148,538										40,148,538
Capital Outlay	10,700,118			157,977,932	47,917,759						216,595,809
Special Projects	2,592,875	1,106,252	49,837,885			35,861,928	1,329			173,458	89,573,727
Total Budgeted	680,268,078	1,106,252	49,837,885	157,977,932	47,917,759	35,861,928	1,329	36,637,170	2,069,417	173,458	1,011,851,208
Emergency Budget	9,603,570										9,603,570
Unbudgeted June 1983 Credits	3,503,063										3,503,063
Unbudgeted/Non-Restricted	921,350	100,351	20,839,160	362,307	-0-	-0-	17,108	62,087	1,337	-0-	22,303,700

***Includes Non-Revenue Sources:**

60.00 Incoming Transfers $92,531

****Includes Cash Balance**

*****Includes $986,874 Federal Indirect**

******Misc. Special Projects Include:**

Medical Services $18,437

ASSESSED VALUATIONS

BONDED INDEBTEDNESS INFORMATION

COMPARISON OF ACTUAL ASSESSED VALUATIONS
LOCAL, CORPORATE AND OIL AND GAS
ACTUAL 1981 TO ACTUAL 1982

COUNTY AND SCHOOL DISTRICT	1981 LOCAL ASSESSED	1982 LOCAL ASSESSED	PERCENT INCREASE/ (DECREASE)	1981 CORPORATE ASSESSED	1982 CORPORATE ASSESSED	PERCENT INCREASE/ (DECREASE)	1981 OIL AND GAS	1982 OIL AND GAS	PERCENT INCREASE/ (DECREASE)	1981 TOTAL DISTRICT VALUATION	1982 TOTAL DISTRICT VALUATION	PERCENT INCREASE/ (DECREASE)
BERNALILLO COUNTY												
Albuquerque #12	1,472,286,848	1,526,047,420	3.7	186,779,991	213,656,924	14.4						
+ #2A Sandoval	8,807,304	9,943,795	12.9	3,740,260	4,379,875	17.1						
+ #RR Sandoval	58,495,378	62,141,077	6.2	11,918	2,577,407	21526.2				1,730,121,699	1,818,746,498	5.1
CATRON COUNTY												
Reserve #1	4,714,061	4,613,059	(2.1)	5,538,128	7,870,533	42.1				10,252,189	12,483,592	21.8
Quemado #2	5,004,808	4,430,217	(11.5)	3,807,679	3,981,995	4.6						
+ Q-M-02 Cibola	320,964	310,076	(3.4)	526,887	762,696	44.8				9,660,338	9,484,984	(1.8)
CHAVES COUNTY												
Roswell #1	91,424,392	95,279,589	4.2	24,579,722	31,361,934	27.6	58,730,054	127,849,846	117.7	174,734,168	254,491,369	45.6
Hagerman #6	3,306,943	3,206,800	(3.0)	1,316,171	1,382,513	5.0	6,027,671	5,784,072	(4.0)	10,650,785	10,373,385	(2.6)
Dexter #8	3,963,462	4,350,050	9.8	2,040,454	1,991,404	(2.4)	1,980,337	1,589,492	(19.7)	7,984,253	7,930,946	(.7)
Lake Arthur #20	1,233,964	1,282,779	4.0	1,385,721	1,325,594	(4.3)	9,831,180	12,262,798	24.7	12,450,865	14,871,171	19.4
CIBOLA COUNTY												
Grants #1	34,786,676	46,760,665	34.4	67,028,376	50,545,876	(24.6)				101,815,052	97,306,541	(4.4)
COLFAX COUNTY												
Cimarron #3	26,014,329	29,537,173	13.5	22,582,971	21,619,316	(4.3)				48,597,300	51,156,489	5.3
Raton #11	18,681,538	19,785,419	5.9	2,184,709	2,411,929	10.4				20,866,247	22,197,348	6.4
Springer #24	4,050,064	4,656,664	15.0	1,947,422	1,867,992	(4.1)						
+ #49 Union	224,436	194,640	(13.3)	13,700	15,789	15.2				6,235,622	6,735,085	8.0
Maxwell #26	1,255,856	1,302,750	3.7	778,216	736,048	(5.4)				2,034,072	2,038,798	.2
CURRY COUNTY												
Clovis #1	85,923,439	112,668,614	31.1	14,265,025	14,473,970	1.5				100,188,464	127,142,584	26.9
Texico #2	6,090,582	7,009,975	15.1	1,562,594	1,520,987	(2.7)						
+ #3 Roosevelt	653,042	673,003	3.1	602,316	1,010,351	67.7				8,908,534	10,214,316	14.7
Melrose #12	4,603,594	5,498,266	19.4	1,434,557	1,331,765	(7.2)						
+ #9 Roosevelt	313,067	316,141	1.0	516,507	432,545	(16.3)						
+ #53 Quay	1,229,392	1,320,515	7.4	254,365	299,381	17.7				8,351,482	9,198,613	10.1
Grady #61	3,341,677	3,638,225	8.9	392,206	517,521	32.0						
+ #23/47 Quay	414,433	438,220	5.7	16,235	25,170	55.0				4,164,551	4,619,136	10.9
DE BACA COUNTY												
Fort Sumner #20	8,602,635	9,014,759	4.8	3,877,126	3,465,300	(10.6)				12,479,761	12,480,059	.0
DONA ANA COUNTY												
Las Cruces #2	236,923,921	249,414,433	5.3	22,353,915	25,432,325	13.8				259,277,836	274,846,758	6.0
Hatch #11	8,434,937	8,613,995	2.1	2,138,059	2,239,923	4.8				10,572,996	10,853,918	2.7
Gadsden #16	58,059,120	58,832,046	1.3	20,914,146	20,687,874	(1.1)				78,973,266	79,519,920	.7
EDDY COUNTY												
Carlsbad #C	82,318,385	87,792,060	6.6	117,922,104	128,444,980	8.9	143,954,117	147,377,578	2.4	344,194,606	363,614,618	5.6
Loving #10	2,364,770	2,502,120	5.8	2,439,448	2,421,058	(.8)	18,458,466	18,749,576	1.6	23,262,684	23,672,754	1.8
Artesia #16	40,943,650	44,987,615	9.9	52,289,616	60,089,747	14.9	326,877,979	274,731,440	(16.0)			
+ #14 Chaves	1,454,895	1,466,859	.8	325,685	345,302	6.0				421,891,825	381,620,963	(9.5)

COMPARISON OF ACTUAL ASSESSED VALUATIONS
LOCAL, CORPORATE AND OIL AND GAS
ACTUAL 1981 TO ACTUAL 1982

COUNTY AND SCHOOL DISTRICT	1981 LOCAL ASSESSED	1982 LOCAL ASSESSED	PERCENT INCREASE/ (DECREASE)	1981 CORPORATE ASSESSED	1982 CORPORATE ASSESSED	PERCENT INCREASE/ (DECREASE)	1981 OIL AND GAS	1982 OIL AND GAS	PERCENT INCREASE/ (DECREASE)	1981 TOTAL DISTRICT VALUATION	1982 TOTAL DISTRICT VALUATION	PERCENT INCREASE/ (DECREASE)
GRANT COUNTY												
Silver City #1	35,744,116	66,007,056	84.7	56,170,359	40,991,937	(27.0)				91,914,475	106,998,993	16.4
Cobre Cons. #2	8,363,271	19,759,796	136.3	42,882,034	67,558,530	57.5				51,245,305	87,318,326	70.4
GUADALUPE COUNTY												
Santa Rosa #8	8,940,601	9,235,151	3.3	3,390,500	3,597,313	6.1						
+ #50 San Miguel	119,089	166,365	39.7	12,705	13,983	10.1				12,462,895	13,012,812	4.4
Vaughn #33	2,147,665	2,181,572	1.6	2,044,307	2,040,819	(.2)				4,191,972	4,222,391	.7
HARDING COUNTY												
Roy #3	2,203,139	2,279,820	3.5	273,487	193,548	(29.2)	14,550	14,408	(1.0)	2,491,176	2,487,876	(.1)
Mosquero #5	3,298,597	3,680,378	11.6	190,943	154,263	(19.2)	94,479	106,861	13.1	3,584,019	3,941,502	10.0
HIDALGO COUNTY												
Lordsburg #1	7,969,332	11,123,577	39.6	10,620,029	10,597,615	(.2)				18,589,361	21,721,192	16.8
Animas #6	5,388,531	6,917,646	28.4	65,244,436	61,173,173	(6.2)				70,632,967	68,090,819	(3.6)
LEA COUNTY												
Lovington #1	30,660,809	36,459,054	18.9	19,095,452	18,627,008	(2.5)	433,800,997	463,777,364	6.9	483,557,258	518,863,426	7.3
Eunice #8	8,972,445	8,711,019	(2.9)	16,021,820	18,408,861	14.9	288,164,753	261,403,775	(9.3)	313,159,018	288,523,655	(7.9)
Hobbs #16	65,343,776	76,717,403	17.4	49,750,506	43,574,792	(12.4)	260,805,051	240,819,608	(7.7)	375,899,333	361,111,803	(3.9)
Jal #19	3,153,546	3,676,481	16.6	27,430,109	31,146,178	13.5	155,919,282	147,643,905	(5.3)	186,502,937	182,466,554	(2.2)
Tatum #28	4,794,595	6,116,719	27.6	7,347,300	7,376,404	.4	82,857,555	75,184,881	(9.3)			
+ #1L Chaves	16,137	16,137	.0							95,015,587	88,694,141	(6.7)
LINCOLN COUNTY												
Ruidoso #3	50,638,176	56,651,627	11.9	4,184,151	7,495,630	79.1				54,822,327	64,147,257	17.0
Carrizozo #7	3,518,249	3,686,612	4.8	1,682,071	1,355,623	(19.4)						
+ #7L Socorro	88,309	72,002	(18.5)	44,858	47,167	5.1				5,333,487	5,161,404	(3.2)
Corona #13	2,110,196	2,168,091	2.7	5,818,480	3,155,210	(45.8)						
+ #13L Socorro	303,274	261,756	(13.7)	650,094	687,257	5.7						
+ #20/35 Torrance	601,157	594,151	(1.2)	389,207	332,182	(14.7)				9,872,408	7,198,647	(27.1)
Hondo #20	3,444,767	3,505,252	1.8	2,273,578	2,582,964	13.6				5,718,345	6,088,216	6.5
Capitan #28	16,297,689	19,054,940	16.9	2,050,538	2,385,127	16.3				18,348,227	21,440,067	16.9
LOS ALAMOS COUNTY												
Los Alamos	103,201,046	107,467,169	4.1	5,144,871	5,766,478	12.1				108,345,917	113,233,647	4.5
LUNA COUNTY												
Deming #1	48,034,598	74,925,131	56.0	18,233,513	18,872,880	3.5				66,268,111	93,798,011	41.5
McKINLEY COUNTY												
Gallup #1	74,620,140	92,216,950	23.6	191,042,006	206,805,952	8.3	15,947,857	14,469,305	(9.3)	281,610,003	313,492,207	11.3
Zuni	77,045	105,150	36.5	1,932,577	1,909,710	(1.2)				2,009,622	2,014,860	.3
MORA COUNTY												
Mora #1	5,851,507	6,405,616	9.5	805,915	996,771	23.7				6,657,422	7,402,387	11.2
Wagon Mound #12	2,392,523	2,566,959	7.3	1,345,355	1,410,438	4.8				3,737,878	3,977,397	6.4

COMPARISON OF ACTUAL ASSESSED VALUATIONS
LOCAL, CORPORATE AND OIL AND GAS
ACTUAL 1981 TO ACTUAL 1982

COUNTY AND SCHOOL DISTRICT	1981 LOCAL ASSESSED	1982 LOCAL ASSESSED	PERCENT INCREASE/ (DECREASE)	1981 CORPORATE ASSESSED	1982 CORPORATE ASSESSED	PERCENT INCREASE/ (DECREASE)	1981 OIL AND GAS	1982 OIL AND GAS	PERCENT INCREASE/ (DECREASE)	1981 TOTAL DISTRICT VALUATION	1982 TOTAL DISTRICT VALUATION	PERCENT INCREASE/ (DECREASE)
OTERO COUNTY												
Alamogordo #1	115,867,051	124,250,172	7.2	12,310,843	13,685,719	11.2				128,177,894	137,935,891	7.6
Tularosa #4	13,113,741	5,762,511	(56.1)	1,956,593	1,646,471	(15.9)				15,070,334	7,408,982	(50.8)
Cloudcroft #11	17,508,845	17,185,165	(1.8)	1,347,661	1,474,678	9.4				18,856,506	18,659,843	(1.0)
QUAY COUNTY												
Tucumcari #1	17,657,532	18,644,570	5.6	5,861,480	5,579,803	(4.8)				23,519,012	24,224,373	3.0
House #19	1,967,278	2,124,693	8.0	332,725	343,292	3.2						
+ #9A/74 Roosevelt	273,319	273,893	.2							2,573,322	2,741,878	6.6
Logan #32	2,130,841	2,652,365	24.5	760,987	1,123,046	47.6						
+ #24/25 Harding	281,074	280,617	(.2)	41,299	100,729	143.9				3,214,201	4,156,757	29.3
San Jon #34	3,625,564	3,189,348	(12.0)	1,008,023	742,839	(26.3)				4,633,587	3,932,187	(15.1)
RIO ARRIBA COUNTY												
Chama #19	5,902,710	6,857,120	16.2	1,456,500	1,537,758	5.6				7,359,210	8,394,878	14.1
Dulce #21	1,669,930	947,078	(43.3)	6,787,307	11,109,061	63.7	99,546,969	100,670,951	1.1	108,004,206	112,727,090	4.4
Espanola #45	14,778,167	13,211,276	(10.6)	5,663,441	6,956,745	22.8						
+ #18 Santa Fe	5,133,216	7,516,918	46.4	524,897	445,699	(15.1)				26,099,721	28,130,638	7.8
Jemez Mountain #53	2,213,432	1,551,521	(29.9)	13,388,954	15,434,992	15.3	147,097,022	142,553,413	(3.1)	162,699,408	159,539,926	(1.9)
ROOSEVELT COUNTY												
Portales #1	24,997,389	25,418,744	1.7	4,669,231	4,815,404	3.1				29,666,620	30,234,148	1.9
Elida #2	2,404,058	2,397,761	(.3)	1,524,796	1,446,455	(5.1)	16,440,489	13,734,123	(15.5)			
+ #27 Chaves	181,137	196,155	8.3	102,762	102,762	.0						
+ #28 Chaves	80,938	89,544	10.6	107,249	203,733	90.0	5,414,968	5,240,773	(3.2)	26,256,397	23,411,306	(10.8)
Floyd #5	2,505,943	2,555,092	2.0	719,101	760,508	5.8				3,225,044	3,315,600	2.8
Dora #39	5,773,724	5,839,284	1.1	2,094,849	2,263,895	8.1	15,545,148	15,319,423	(1.5)	23,413,721	23,422,602	.0
SANDOVAL COUNTY												
Bernalillo #1	19,036,853	19,617,850	3.1	6,769,580	9,893,870	46.2				25,806,433	29.511,720	14.4
Cuba #20	3,486,737	3,530,529	1.3	12,907,727	6,278,387	(51.4)	11,381,857	11,836,917	4.0	27,776,321	21,645,833	(22.1)
Jemez Springs #31	30,509,751	30,901,512	1.3	6,206,814	6,441,436	3.8				36,716,565	37,342,948	1.7
SAN JUAN COUNTY												
Aztec #2	16,874,890	24,790,993	46.9	7,834,597	8,540,437	9.0	190,478,645	152,017,792	(20.2)	215,188,132	185,349,222	(13.9)
Farmington #5	115,017,692	162,918,081	41.6	26,996,068	29,578,088	9.6	62,895,373	65,334,449	3.9	204,909,133	257,830,618	25.8
Bloomfield #6	19,784,768	25,435,823	28.6	33,264,126	37,265,468	12.0	227,469,466	212,673,020	(6.5)	280,518,360	275,374,311	(1.8)
Central Cons. #22	8,334,776	12,874,329	54.5	419,242,331	531,050,655	26.7	12,209,792	9,698,112	(20.6)	439,786,899	553,623,096	25.9
SAN MIGUEL COUNTY												
West Las Vegas #1	22,995,392	20,634,664	(10.3)	4,681,802	4,870,494	4.0				27,677,194	25,505,158	(7.8)
Las Vegas City #2	26,189,265	26,781,535	2.3	4,369,930	5,017,742	14.8						
+ #12C Mora	302,063	300,643	(.5)	227,777	242,461	6.4				31,089,035	32,342,381	4.0
Pecos #21	4,250,864	4,285,860	.8	1,025,979	1,125,830	9.7				5,276,843	5,412,690	2.6
SANTA FE COUNTY												
Santa Fe #C	171,098,817	223,090,475	30.4	31,987,866	39,347,572	23.1				203,066,683	262,438,047	29.2
Pojoaque #1	5,809,989	9,315,540	60.3	2,018,027	2,262,753	12.1				7,828,016	11,578,293	47.9

COMPARISON OF ACTUAL ASSESSED VALUATIONS
LOCAL, CORPORATE AND OIL AND GAS
ACTUAL 1982 TO ACTUAL 1982

COUNTY AND SCHOOL DISTRICT	1981 LOCAL ASSESSED	1982 LOCAL ASSESSED	PERCENT INCREASE/ (DECREASE)	1981 CORPORATE ASSESSED	1982 CORPORATE ASSESSED	PERCENT INCREASE/ (DECREASE)	1981 OIL AND GAS	1982 OIL AND GAS	PERCENT INCREASE/ (DECREASE)	1981 TOTAL DISTRICT VALUATION	1982 TOTAL DISTRICT VALUATION	PERCENT INCREASE/ (DECREASE)
SIERRA COUNTY												
Truth of Cons. #6	22,900,701	23,795,126	3.9	9,024,139	29,103,433	222.5				31,924,840	52,898,559	65.7
SOCORRO COUNTY												
Socorro #1	15,140,749	15,937,285	5.3	9,055,573	8,922,979	(1.5)				24,196,322	24,860,264	2.7
Magdalena #12	2,478,109	1,926,030	(22.3)	1,809,698	2,424,150	34.0				4,287,807	4,350,180	1.5
TAOS COUNTY												
Taos #1	26,887,010	28,018,730	4.2	5,373,814	6,017,923	12.0				32,260,824	34,036,653	5.5
Penasco #4	2,222,145	2,323,070	4.5	636,426	736,167	15.7				3,047,474	3,289,165	7.9
+ #32 Rio Arriba	169,539	204,310	20.5	19,364	25,618	32.3						
Ojo Caliente #6	4,171,265	4,189,725	.4	5,842,316	6,567,804	12.4				11,837,695	13,270,872	12.1
+ #6T Rio Arriba	1,283,434	1,933,350	50.6	540,680	579,993	7.3						
Questa #9	10,792,690	12,206,490	13.1	21,510,869	36,903,943	71.6				32,303,559	49,110,433	52.0
TORRANCE COUNTY												
Estancia #7	10,091,630	11,269,462	11.7	2,894,085	2,496,595	(13.7)				12,985,715	13,766,057	6.0
Moriarty #8	11,381,648	13,387,035	17.6	1,927,513	3,307,511	71.6				21,451,992	24,682,431	15.1
+ #8 Bernalillo	1,358,591	783,718	(42.3)	36,560	40,103	9.7						
+ #24 Bernalillo	1,766,432	1,300,610	(26.4)	105,966	118,345	11.7						
+ #8T Santa Fe	3,919,385	4,563,544	16.4	955,897	1,181,565	23.6						
Mountainair #13	3,255,108	3,826,332	17.5	4,178,861	3,607,352	(13.7)				8,411,457	8,413,764	.0
+ #13T Socorro	166,790	186,463	11.8	810,698	793,617	(2.1)						
Encino #16	1,904,212	2,023,551	6.3	2,205,666	1,890,150	(14.3)				4,109,878	3,913,701	(4.8)
UNION COUNTY												
Clayton #1	15,335,654	16,379,522	6.8	2,296,464	2,909,210	26.7				19,166,169	21,101,111	10.1
+ #33 Quay	1,164,952	1,169,814	.4	369,099	642,565	74.1						
Des Moines #22	2,834,410	2,833,286	.0	1,529,277	2,659,323	73.9				4,486,328	5,618,559	25.2
+ #35 Colfax	115,440	117,216	1.5	7,201	8,734	21.3						
VALENCIA COUNTY												
Los Lunas #1	34,035,117	37,928,242	11.4	7,719,294	7,514,265	(2.7)				41,754,411	45,442,507	8.8
Belen #2	77,595,229	81,717,437	5.3	8,331,845	8,013,184	(3.8)				97,228,684	100,809,600	3.7
+ #5 Socorro	9,096,019	8,611,994	(5.3)	2,205,591	2,466,985	11.9						
GRAND TOTALS:	**3,716,360,892**	**4,112,813,602**	**10.7**	**1,809,195,648**	**2,049,104,233**	**13.3**	**2,591,944,057**	**2,520,843,882**	**(2.7)**	**8,117,500,597**	**8,682,761,717**	**7.0**

1981 and 1982 Local and Corporate Values certified by Property Tax Division.
1981 and 1982 Oil and Gas Values (production and equipment) certified by the Oil and Gas Accounting Division.

DISTRICT TAX RATES AND STATEWIDE AVERAGE TAX RATES
1983-1984

	DISTRICT OPERATIONAL LEVY	DEBT SERVICE LEVY	CAPITAL IMPRVTS. SB 9 LEVY	TOTAL SCHOOL RATE
	PER $1,000 ASSESSED VALUE			
BERNALILLO COUNTY				
Albuquerque #12	.500	6.739	2.000	9.239
from Sandoval #2A	.500	6.739	2.000	9.239
from Sandoval #RR	.500	6.739	2.000	9.239
CATRON COUNTY				
Reserve #1	.500	2.253		2.753
Quemado #2	.500			.500
from Cibola #Q-M-02	.500			.500
CHAVES COUNTY				
Roswell #1	.500	.913	2.000	3.413
from #1L (remains in Chaves Co.)	.500	.913	2.000	3.413
Hagerman #6	.500	11.826	2.000	14.326
Dexter #8	.500	7.135	2.000	9.635
Lake Arthur #20	.500	2.237	2.000	4.737
CIBOLA COUNTY				
Grants #1	.500	3.466	2.000	5.966
COLFAX COUNTY				
Cimarron #3	.500	11.754		12.254
Raton #11	.500			.500
Springer #24	.500	4.836	2.000	7.336
from #49 Union	.500	4.836	2.000	7.336
Maxwell #26	.500	9.319		9.819
CURRY COUNTY				
Clovis #1	.500	2.724	2.000	5.224
Texico #2	.500	8.922	2.000	11.422
from #3 Roosevelt	.500	8.922	2.000	11.422
Melrose #12	.500	7.095	2.000	9.595
from #9 Roosevelt	.500	7.095	2.000	9.595
from #53 Quay	.500	7.095	2.000	9.595
Grady #61	.500		2.000	2.500
from #23/47 Quay	.500		2.000	2.500
DE BACA COUNTY				
Fort Sumner #20	.500	4.854	2.000	7.354
DONA ANA COUNTY				
Las Cruces #2	.500	5.085	2.000	7.585
Hatch #11	.500	6.929	2.000	9.429
Gadsden #16	.500	12.824	2.000	15.324

DISTRICT TAX RATES AND STATEWIDE AVERAGE TAX RATES
1983-1984

	DISTRICT OPERATIONAL LEVY	DEBT SERVICE LEVY	CAPITAL IMPRVTS. SB 9 LEVY	TOTAL SCHOOL RATE
	PER $1,000 ASSESSED VALUE			
EDDY COUNTY				
Carlsbad #C	.500	2.896		3.396
Loving #10	.500		2.000	2.500
Artesia #16	.500		2.000	2.500
from #14 Chaves	.500		2.000	2.500
GRANT COUNTY				
Silver City #1	.500	8.757		9.257
Cobre Cons. #2	.500		2.000	2.500
GUADALUPE COUNTY				
Santa Rosa #8	.500	3.999	2.000	6.499
from #50 San Miguel	.500	3.999	2.000	6.499
Vaughn #33	.500	9.430	2.000	11.930
HARDING COUNTY				
Roy #3	.500	6.636	2.000	9.136
Mosquero #5	.500	5.511		6.011
HIDALGO COUNTY				
Lordsburg #1	.500	3.601	2.000	6.101
Animas #6	.500	4.903		5.403
LEA COUNTY				
Lovington #1	.500		2.000	2.500
Eunice #8	.500			.500
Hobbs #16	.500	6.120	2.000	8.620
Jal #19	.500			.500
Tatum #28	.500			.500
from #1L Chaves	.500			.500
LINCOLN COUNTY				
Ruidoso #3	.500	11.317	2.000	13.817
Carrizozo #7	.500	10.867	2.000	13.367
from #7L Socorro	.500	10.867	2.000	13.367
Corona #13	.500		2.000	2.500
from #13L Socorro	.500		2.000	2.500
from #20/3[illegible] Torrance	.500		2.000	2.500
Hondo [illegible]	.500	7.037	2.000	9.537
Capitan #28	.500	9.041	2.000	11.541

DISTRICT TAX RATES AND STATEWIDE AVERAGE TAX RATES
1983-1984

	DISTRICT OPERATIONAL LEVY	DEBT SERVICE LEVY	CAPITAL IMPRVTS. SB 9 LEVY	TOTAL SCHOOL RATE
	PER $1,000 ASSESSED VALUE			
LOS ALAMOS COUNTY				
Los Alamos	.500	3.700	2.000	6.200
LUNA COUNTY				
Deming #1	.500	2.163	2.000	4.663
McKINLEY COUNTY				
Gallup #1	.500	7.737	2.000	10.237
from Zuni (remains in McKinley Co.)		2.795		2.795
Zuni	.500	10.065	2.000	12.565
MORA COUNTY				
Mora #1	.500	9.517	2.000	12.017
Wagon Mound #12	.500	5.702	2.000	8.202
OTERO COUNTY				
Alamogordo #1	.500	5.149	2.000	7.649
Tularosa #4	.500	9.631	2.000	12.131
Cloudcroft #11	.500	6.870	2.000	9.370
QUAY COUNTY				
Tucumcari #1	.500			.500
House #19	.500	7.345	2.000	9.845
from #9A/74 Roosevelt	.500	7.345	2.000	9.845
Logan #32	.500	2.795	2.000	5.295
from #24/25 Harding	.500	2.795	2.000	5.295
San Jon #34	.500	3.074	2.000	5.574
RIO ARRIBA COUNTY				
Chama #19	.500	8.480	2.000	10.980
Dulce #21	.500	5.495		5.995
Espanola #45	.500	10.754	2.000	13.254
from #18 Santa Fe	.500	10.754	2.000	13.254
from #1D Santa Fe		5.351		5.351
from #18D Santa Fe	.500	5.403	2.000	7.903
Jemez Mountain #53	.500	1.687		2.187
ROOSEVELT COUNTY				
Portales #1	.500		2.000	2.500
Elida #2	.500	5.680		6.180
from #27 Chaves	.500	5.680		6.180
from #28 Chaves	.500	5.680		6.180
Floyd #5	.500	4.661	2.000	7.161
Dora #39	.500		2.000	2.500

DISTRICT TAX RATES AND STATEWIDE AVERAGE TAX RATES
1983-1984

	DISTRICT OPERATIONAL LEVY	DEBT SERVICE LEVY	CAPITAL IMPRVTS. SB 9 LEVY	TOTAL SCHOOL RATE
		PER $1,000 ASSESSED VALUE		
SANDOVAL COUNTY				
Bernalillo #1	.500	9.727	2.000	12.227
Cuba #20	.500	18.927	2.000	21.427
Jemez Springs #31	.500	11.455	2.000	13.955
SAN JUAN COUNTY				
Aztec #2	.500	10.870	2.000	13.370
Farmington #5	.500	8.298	2.000	10.798
Bloomfield #6	.500	5.386		5.886
Central Cons. #22	.500	5.309	2.000	7.809
SAN MIGUEL COUNTY				
West Las Vegas #1	.500	14.879	2.000	17.379
Las Vegas City #2	.500	11.615	2.000	14.115
from #12C Mora	.500	11.615	2.000	14.115
Pecos #21	.500	8.387	2.000	10.887
SANTA FE COUNTY				
Santa Fe #C	.500	7.475	2.000	9.975
Pojoaque #1	.500	10.830	2.000	13.330
from #18D Santa Fe		5.000		5.000
from #1D Santa Fe	.500	5.830	2.000	8.330
SIERRA COUNTY				
Truth or Cons. #6	.500	7.305	2.000	9.805
SOCORRO COUNTY				
Socorro #1	.500	6.388	2.000	8.888
Magdalena #2	.500	13.454	2.000	15.954
TAOS COUNTY				
Taos #1	.500	11.632	2.000	14.132
Penasco #4	.500	7.639	2.000	10.139
from #32 Rio Arriba	.500	7.639	2.000	10.139
Ojo Caliente #6	.500	8.259	2.000	10.759
from #6T Rio Arriba	.500	8.259	2.000	10.759
Questa #9	.500		2.000	2.500
TORRANCE COUNTY				
Estancia #7	.500	5.742	2.000	8.242
Moriarty #8	.500	12.195	2.000	14.695
from #8 Bernalillo	.500	12.195	2.000	14.695
from #24 Bernalillo	.500	12.195	2.000	14.695
from #8T Santa Fe	.500	12.195	2.000	14.695
Mountainair #13	.500		2.000	2.500
from #13T Socorro	.500		2.000	2.500
Encino #16	.500			.500

DISTRICT TAX RATES AND STATEWIDE AVERAGE TAX RATES
1983-1984

PER $1,000 ASSESSED VALUE

	DISTRICT OPERATIONAL LEVY	DEBT SERVICE LEVY	CAPITAL IMPRVTS. SB 9 LEVY	TOTAL SCHOOL RATE
UNION COUNTY				
Clayton #1	.500	3.894	2.000	6.394
from #33 Quay	.500	3.894	2.000	6.394
Des Moines #22	.500	4.252	2.000	6.752
from #35 Colfax	.500	4.252	2.000	6.752
VALENCIA COUNTY				
Los Lunas #1	.500	10.104	2.000	12.604
Belen #2	.500	9.031	2.000	11.531
from #5 Socorro	.500	9.031	2.000	11.531
STATEWIDE AVERAGES:	.500	7.534	2.000	8.194

VOCATIONAL SCHOOLS' TAX RATES:

Albuquerque Technical-Vocational Institute

Albuquerque	#12 Bernalillo County	3.000
	#2A Sandoval County	3.000
	#RR Sandoval County	3.000

Luna Area Vocational School

Maxwell	#26 Colfax County	5.000
Springer	#24 Colfax County	5.000
	#49 Union County	5.000
Mora	#1 Mora County	5.000
West Las Vegas	#1 San Miguel County	5.000
Las Vegas City	#2 San Miguel County	5.000
	#12C Mora County	5.000
Santa Rosa	#8 Guadalupe County	5.000
	#50 San Miguel County	5.000

Tucumcari Area Vocational School

Tucumcari	#1 Quay County	5.000

BONDED DEBT OF SCHOOL DISTRICTS
AS OF JUNE 30, 1983

SCHOOL DISTRICTS	OUTSTANDING PRINCIPAL 6/30/82	BONDS SOLD 7/1/82-6/30/83	PAYMENTS ON PRINCIPAL 7/1/82-6/30/83	OUTSTANDING PRINCIPAL 6/30/83	% BONDED OF POSSIBLE 6%	BONDS AUTHORIZED UNSOLD AT 6/30/83	PAYMENTS ON INTEREST 7/1/82-6/30/83
BERNALILLO COUNTY							
Albuquerque	21,560,000	40,000,000	10,560,000	51,000,000	2.8		1,700,360
CATRON COUNTY							
Reserve	235,000		35,000	200,000	1.6		10,127
Quemado							
CHAVES COUNTY							
Roswell	1,500,000		305,000	1,195,000	.5		74,625
Hagerman	555,000		25,000	530,000	5.1		50,015
Dexter	105,000		50,000	55,000	.7		5,675
Lake Arthur	250,000		5,000	245,000	1.6		12,899
CIBOLA COUNTY							
Grants	2,173,000		380,000	1,793,000	1.8		197,926
COLFAX COUNTY							
Cimarron		2,450,000		2,450,000	4.8		
Raton							
Springer	110,000		25,000	85,000	1.3		5,258
Maxwell	100,000		10,000	90,000	4.4		6,278
CURRY COUNTY							
Clovis	1,730,000		585,000	1,145,000	.9		73,078
Texico	200,000	320,000	60,000	460,000	4.5		19,737
Melrose	435,000		35,000	400,000	4.3		28,595
Grady							
DE BACA COUNTY							
Fort Sumner	540,000		45,000	495,000	4.0		25,705
DONA ANA COUNTY							
Las Cruces	5,660,000	5,400,000	1,035,000	10,025,000	3.6		525,996
Hatch	470,000		55,000	415,000	3.8		39,650
Gadsden	3,002,800	2,800,000	487,800	5,315,000	6.7		170,355
EDDY COUNTY							
Carlsbad	6,455,000		925,000	5,530,000	1.5		304,225
Loving							
Artesia							
GRANT COUNTY							
Silver City	5,095,000		425,000	4,670,000	4.4		504,508
Cobre Cons.							

BONDED DEBT OF SCHOOL DISTRICTS
AS OF JUNE 30, 1983

SCHOOL DISTRICTS	OUTSTANDING PRINCIPAL 6/30/82	BONDS SOLD 7/1/82-6/30/83	PAYMENTS ON PRINCIPAL 7/1/82-6/30/83	OUTSTANDING PRINCIPAL 6/30/83	% BONDED OF POSSIBLE 6%	BONDS AUTHORIZED UNSOLD AT 6/30/83	PAYMENTS ON INTEREST 7/1/82-6/30/83
GUADALUPE COUNTY							
Santa Rosa	710,000		50,000	660,000	5.1		34,538
Vaughn	185,000	90,000	20,000	255,000	6.0		8,388
HARDING COUNTY							
Roy	110,000		10,000	100,000	4.0		6,475
Mosquero	110,000		15,000	95,000	2.4		4,052
HIDALGO COUNTY							
Lordsburg	305,000		65,000	240,000	1.1		15,788
Animas	1,930,000		265,000	1,665,000	2.4		113,695
LEA COUNTY							
Lovington							
Eunice							
Hobbs	8,027,000	3,000,000	1,157,000	9,870,000	2.7		1,072,218
Jal							
Tatum	125,000		125,000				3,219
LINCOLN COUNTY							
Ruidoso	2,580,000	250,000	300,000	2,530,000	3.9	1,000,000	275,121
Carrizozo	340,000		35,000	305,000	5.9		21,094
Corona							
Hondo	304,000		24,000	280,000	4.6		35,058
Capitan	795,000	400,000	60,000	1,135,000	5.3		52,281
LOS ALAMOS COUNTY							
Los Alamos		1,600,000		1,600,000	1.4		88,908
LUNA COUNTY							
Deming	755,000		185,000	570,000	.6		35,003
McKINLEY COUNTY							
Gallup	9,835,000		960,000	8,875,000	2.8	5,000,000	654,528
Zuni		95,000		95,000	4.7		
MORA COUNTY							
Mora	190,000		20,000	170,000	2.3	300,000	8,894
Wagon Mound	70,000		20,000	50,000	1.3		3,265
OTERO COUNTY							
Alamogordo		3,250,000		3,250,000	2.4		
Tularosa	855,000		35,000	820,000	6.0		51,182
Cloudcroft	755,000	10,000	65,000	700,000	3.8		71,468

BONDED DEBT OF SCHOOL DISTRICTS
AS OF JUNE 30, 1983

SCHOOL DISTRICTS	OUTSTANDING PRINCIPAL 6/30/82	BONDS SOLD 7/1/82-6/30/83	PAYMENTS ON PRINCIPAL 7/1/82-6/30/83	OUTSTANDING PRINCIPAL 6/30/83	% BONDED OF POSSIBLE 6%	BONDS AUTHORIZED UNSOLD AT 6/30/83	PAYMENTS ON INTEREST 7/1/82-6/30/83
QUAY COUNTY							
Tucumcari							
House		154,000		154,000	5.6		8,795
Logan	100,000		13,000	87,000	2.1		4,909
San Jon	78,000		23,000	55,000	1.4		3,900
RIO ARRIBA COUNTY							
Chama	435,000		60,000	375,000	4.5	100,000	36,598
Dulce	3,840,000	370,000	290,000	3,920,000	3.5		336,900
Espanola	1,420,000	200,000	240,000	1,380,000	4.9		125,575
Jemez Mountain	1,585,000		290,000	1,295,000	.8		94,163
ROOSEVELT COUNTY							
Portales							
Elida	235,000	650,000	40,000	845,000	3.6		41,216
Floyd	90,000		15,000	75,000	2.3		3,696
Dora							
SANDOVAL COUNTY							
Bernalillo	1,445,000	195,000	230,000	1,410,000	4.8		119,852
Cuba	1,180,000		160,000	1,020,000	4.7		143,050
Jemez Springs	2,135,000		175,000	1,960,000	5.2		143,359
SAN JUAN COUNTY							
Aztec	8,250,000	4,825,000	1,625,000	11,450,000	6.0		961,200
Farmington	3,630,000	11,565,000	975,000	14,220,000	5.5		175,266
Bloomfield	7,585,000	3,300,000	2,460,000	8,425,000	3.1		543,110
Central Cons.	3,190,000	23,150,000	2,390,000	23,950,000	4.3		594,810
SAN MIGUEL COUNTY							
West Las Vegas	1,220,000		155,000	1,065,000	4.2	620,000	109,463
Las Vegas City	1,542,213		252,213	1,290,000	4.0		156,552
Pecos	230,000	115,000	40,000	305,000	5.6		19,456
SANTA FE COUNTY							
Santa Fe	5,450,000	1,000,000	1,665,000	4,785,000	1.8		303,223
Pojoaque	260,000	225,000	55,000	430,000	3.7	110,000	36,061
SIERRA COUNTY							
Truth or Cons.	545,000		65,000	480,000	.9	2,715,000	36,060

BONDED DEBT OF SCHOOL DISTRICTS
AS OF JUNE 30, 1983

SCHOOL DISTRICTS	OUTSTANDING PRINCIPAL 6/30/82	BONDS SOLD 7/1/82-6/30/83	PAYMENTS ON PRINCIPAL 7/1/82-6/30/83	OUTSTANDING PRINCIPAL 6/30/83	% BONDED OF POSSIBLE 6%	BONDS AUTHORIZED UNSOLD AT 6/30/83	PAYMENTS ON INTEREST 7/1/82-6/30/83
SOCORRO COUNTY							
Socorro	475,000		165,000	310,000	1.2		25,965
Magdalena	70,000	175,000	30,000	215,000	4.9		12,860
TAOS COUNTY							
Taos	1,510,000	775,000	180,000	2,105,000	6.0		88,081
Penasco	155,000	36,000	5,000	186,000	5.7		15,905
Ojo Caliente	710,000		50,000	660,000	5.0		68,228
Questa							
TORRANCE COUNTY							
Estancia	525,000		60,000	465,000	3.4		32,964
Moriarty	835,000	1,000,000	215,000	1,620,000	6.0		78,832
Mountainair							
Encino							
UNION COUNTY							
Clayton	520,000		25,000	495,000	2.3		35,480
Des Moines	195,000		15,000	180,000	3.2		12,220
VALENCIA COUNTY							
Los Lunas	1,385,000	1,300,000	200,000	2,485,000	5.5		140,012
Belen	4,125,000	1,900,000	230,000	5,795,000	5.7		337,605
GRAND TOTALS:	133,107,013	110,600,000	30,852,013	212,855,000	2.5	9,845,000	11,155,553

PERSONNEL AND SALARIES

AVERAGE TEACHER SALARY
10 YEAR STUDY 1973-1983

FISCAL YEAR	AVERAGE	DOLLAR INCREASE	PERCENT INCREASE
1973-74	$ 9,088		
1974-75	10,013	$ 925	10.2%
1975-76	10,979	966	9.6
1976-77	11,854	875	8.0
1977-78	12,840	986	8.3
1978-79	14,097	1,257	9.8
1979-80	14,902	805	5.7
1980-81	16,812	1,910	12.8
1981-82	18,686	1,874	11.1
1982-83	20,380	1,694	9.1
1983-84 (Estimated)	20,764	384	1.9

SCHOOL DISTRICT RANKING BY AVERAGE SALARIES OF FULL-TIME CLASSROOM TEACHERS AND RELATED INFORMATION

1982-1983

Rank	School Districts	1982-1983 Ave. Tchr. Salary	No. of Tchrs. 1.141/1.145/ 1.149	Pupil/ Teacher Ratio	Beginning Salary on Schedule	Highest Salary on Schedule	Average Years Exp.**	% of Tchrs. with MA or Higher **	October 1982 Training and Exper. Index
1	Jal	28,287	43.05	17.69:1	17,800	32,517	15.5	35.0	1.170
2	Dexter	24,498	36.33	18.63:1	17,500	30,350	11.0	55.5	1.125
3	Ruidoso	24,222	81.50	19.73:1	14,664	29,328	11.1	43.9	1.168
4	Tatum	24,219	29.70	15.62:1	15,000	30,225	9.0	53.7	1.202
5	Texico	23,699	27.50	14.45:1	16,950	27,417	10.9	79.4	1.192
6	Lovington	23,644	167.50	19.72:1	16,200	29,260	13.6	52.1	1.112
7	Los Alamos	23,148	228.10	17.04:1	14,260	27,409	14.7	46.5	1.150
8	Portales	22,997	128.40	19.63:1	15,200	26,752	13.3	69.6	1.178
9	Reserve	22,656	22.60	15.76:1	17,430	28,423	11.8	41.4	1.009
10	Deming	22,578	171.00	19.68:1	14,994	26,989	12.3	49.4	1.128
11	Artesia	22,514	165.33	20.03:1	16,673	27,558	10.2	51.5	1.095
12	Carrizozo	22,443	26.50	13.63:1	15,839	26,490	11.0	38.5	1.108
13	Hobbs	22,416	399.50	20.94:1	14,886	29,447	12.5	53.3	1.101
14	Grady	22,288	11.40	11.89:1	16,409	22,094	13.0	51.6	1.087
15	Eunice	22,286	46.90	17.42:1	15,500	29,162	9.7	34.4	1.052
16	Silver City	22,195	208.50	18.48:1	15,128	27,230	10.5	62.9	1.118
17	Bloomfield	22,146	159.80	19.33:1	15,500	32,278	11.9	35.4	1.081
18	Carlsbad	22,102	321.00	21.15:1	14,715	26,487	12.4	40.5	1.114
19	Farmington	22,088	417.40	18.79:1	14,439	28,300	12.0	38.5	1.112
20	Pojoaque	21,957	67.66	19.32:1	15,155	25,835	12.7	39.2	1.104
21	Cobre Cons.	21,859	119.28	17.15:1	14,744	28,052	13.2	61.7	1.130
22	Aztec	21,797	129.20	19.80:1	15,298	30,269	10.1	43.8	1.058
23	Raton	21,769	92.60	19.71:1	13,955	28,630	13.5	36.8	1.133
24	Hagerman	21,727	24.83	15.74:1	16,240	26,180	9.8	54.8	1.061
25	Hatch	21,686	49.00	18.53:1	15,228	27,791	12.1	33.2	1.099
26	Cloudcroft	21,615	18.50	16.11:1	15,481	24,984	15.1	63.0	1.125
27	T Or C	21,532	75.50	17.57:1	15,693	26,521	12.1	35.9	1.080
28	Hondo	21,481	16.00	10.59:1	15,350	24,975	13.2	51.8	1.126
29	Clovis	21,437	404.50	18.42:1	14,967	24,546	12.3	64.9	1.143
30	Capitan	21,285	26.50	16.63:1	16,500	27,461	7.0	42.1	1.038
31	Roswell	21,266	494.43	18.90:1	14,285	26,284	12.3	46.7	1.132
32	Springer	21,211	32.00	14.78:1	14,300	27,170	11.3	46.2	1.144
33	Encino	21,168	3.50	7.00:1	15,749	21,062	23.5	71.4	1.233
34	Animas	21,031	35.00	17.33:1	16,500	25,740	9.4	35.7	1.047
35	Las Cruces	21,005	751.59	19.90:1	14,450	26,588	10.7	47.4	1.097
36	Cuba	20,865	42.50	16.92:1	15,155	25,435	9.7	38.1	1.133

SCHOOL DISTRICT RANKING BY AVERAGE SALARIES OF FULL-TIME CLASSROOM TEACHERS AND RELATED INFORMATION

1982-1983

Rank	School Districts	1982-1983 Ave. Tchr. Salary	No. of Tchrs. 1.141/1.145/ 1.149	Pupil/ Teacher Ratio	Beginning Salary on Schedule	Highest Salary on Schedule	Average Years Exp.**	% of Tchrs. with MA or Higher **	October 1982 Training and Exper. Index
37	Tularosa	20,838	74.70	16.86:1	14,530	26,799	9.7	42.2	1.115
38	Fort Sumner	20,724	27.26	14.76:1	14,998	23,907	11.3	48.7	1.075
39	Central Cons.	20,708	285.00	19.55:1	15,000	28,800	9.4	27.7	1.049
40	Cimarron	20,608	27.00	14.56:1	15,552	26,957	12.0	22.2	1.079
41	Jemez Mtn.	20,568	35.00	15.70:1	15,950	25,520	6.2	14.3	0.972
42	Mora	20,554	45.00	17.55:1	15,901	23,614	11.0	70.2	1.100
43	Wagon Mound	20,517	13.50	11.39:1	15,577	24,002	14.5	53.7	1.129
44	Melrose	20,506	18.75	13.04:1	15,347	22,560	10.5	63.3	1.093
45	Gallup	20,404	545.50	20.16:1	13,680	26,095	10.6	36.4	1.074
46	Estancia	20,389	40.00	14.75:1	14,850	25,097	10.6	28.6	1.079
47	Alamogordo	20,370	366.50	19.15:1	13,584	23,377	13.5	45.5	1.120
48	Tucumcari	20,312	90.70	19.08:1	15,000	24,500	12.4	48.1	1.121
49	San Jon	20,249	12.26	10.85:1	15,695	24,025	10.2	30.6	1.062
50	Las Vegas West	20,224	108.00	17.06:1	14,000	24,955	12.0	60.7	1.167
51	Dulce	20,223	36.00	16.19:1	14,500	27,200	7.7	24.3	1.004
52	Pecos	20,186	45.00	14.96:1	13,700	24,576	12.3	22.5	1.090
53	Santa Fe	20,047	605.00	17.92:1	14,066	26,043	12.0	50.7	1.102
54	Logan	20,038	18.00	13.86:1	15,088	27,700	7.8	50.7	1.047
55	Taos	19,992	159.00	18.68:1	13,120	25,982	14.9	39.7	1.117
56	Socorro	19,986	102.10	17.16:1	14,147	27,162	10.8	40.6	1.091
57	Clayton	19,973	58.80	15.29:1	14,386	26,289	8.9	32.7	1.042
58	Mountainair	19,866	24.50	14.43:1	14,175	25,034	9.9	28.1	1.040
59	Penasco	19,795	36.00	21.80:1	15,022	25,786	11.1	23.9	1.075
60	Maxwell	19,755	12.50	8.46:1	13,275	23,106	16.2	38.8	1.187
61	Las Vegas East	19,707	127.00	17.62:1	13,960	25,713	10.2	48.7	1.082
62	Dora	19,640	14.90	13.09:1	15,700	21,800	11.1	67.6	1.103
63	Corona	19,622	10.12	11.12:1	15,284	23,557	8.4	30.0	1.072
64	Questa	19,530	44.50	17.39:1	13,494	27,643	11.9	33.7	1.074
65	Albuquerque	19,401	3,986.50	18.19:1	13,370	26,510	11.1	46.9	1.145
66	Jemez Springs	19,392	27.50	17.43:1	14,892	27,108	10.0	16.8	1.012
67	Espanola	19,162	296.50	18.18:1	12,882	26,793	14.0	48.3	1.137
68	Quemado	19,074	17.60	13.47:1	16,140	25,211	8.1	26.3	1.011
69	Zuni	19,029	88.50	17.55:1	14,300	26,400	6.5	26.4	0.971
70	Belen	19,024	187.50	18.95:1	12,740	23,760	11.6	31.3	1.125
71	Floyd	18,994	14.40	12.22:1	15,035	21,868	10.5	71.2	1.096

SCHOOL DISTRICT RANKING BY AVERAGE SALARIES OF FULL-TIME CLASSROOM TEACHERS AND RELATED INFORMATION
1982-1983

Rank	School Districts	1982-1983 Ave. Tchr. Salary	No. of Tchrs. 1.141/1.145/ 1.149	Pupil/ Teacher Ratio	Beginning Salary on Schedule	Highest Salary on Schedule	Average Years Exp.**	% of Tchrs. with MA or Higher **	October 1982 Training and Exper. Index
72	Lake Arthur	18,670	17.09	12.14:1	15,250	22,750	15.1	7.5	0.981
73	Los Lunas	18,669	181.00	20.39:1	14,472	27,679	8.7	29.5	1.046
74	Loving	18,659	19.70	16.69:1	15,289	22,723	9.2	34.2	1.055
75	Des Moines	18,598	12.60	12.90:1	14,300	20,600	11.9	24.8	1.129
76	Chama	18,582	46.00	16.14:1	12,825	22,890	10.1	25.1	1.109
77	Bernalillo	18,464	168.00	17.43:1	13,935	24,526	10.4	34.9	1.060
78	Lordsburg	18,306	57.00	15.66:1	14,585	22,774	7.5	38.5	1.028
79	Moriarty	18,154	79.50	18.75:1	15,850	24,228	7.8	25.6	1.001
80	Grants	18,117	237.50	19.91:1	13,241	27,012	10.0	24.6	1.051
81	House	18,079	8.86	9.57:1	14,000	21,100	6.4	31.6	1.017
82	Magdalena	17,885	30.40	15.61:1	14,426	24,714	8.2	9.4	0.978
83	Vaughn	17,855	14.40	13.75:1	13,954	22,200	6.4	36.1	1.013
84	Santa Rosa	17,531	46.00	18.36:1	12,163	25,113	7.9	35.9	1.003
85	Elida	17,399	13.90	10.14:1	14,445	18,281	7.3	15.2	0.968
86	Ojo Caliente	17,218	33.50	13.57:1	13,887	24,168	10.6	24.0	0.985
87	Roy	16,924	11.40	9.47:1	14,185	20,220	8.4	31.0	1.004
88	Gadsden	16,795	350.11	18.35:1	13,738	25,277	7.8	36.0	1.015
89	Mosquero	15,268	7.15	9.30:1	14,900	20,030	13.1	9.8	0.990
Statewide Average		20,380	Grand Total 14,011.80	18.47:1	14,860	25,696	11.1	44.5	-----
Statewide High		28,287	3,986.50	21.80:1	17,800	32,517	23.5	79.4	1.233
Statewide Low		15,268	3.50	7.00:1	12,163	18,281	6.2	7.5	0.968

** Compiled by the State Department of Education from reports submitted by school districts as of 9/30/83.

CERTIFIED PERSONNEL AVERAGE ANNUAL SALARIES BY SCHOOL SIZE
(PAID FROM OPERATIONAL BUDGETS)
1982-1983

1982-83 40/80 Day ADM	School by Size	1.141/1.145/1.149 Teachers		1.181/1.185/1.189 2.190 TCHR./SUPP. Aides		2.110 Principals		2.120 Subject Matter Spec.	
		FTE	Average Annual Salary	FTE	Average Annual Salary	FTE	Average Annual Salary	FTE	Average Annual Salary
Under 500 ADM									
24.50	Encino	3.50	21,168	.	.	.	.	.	.
66.50	Mosquero	7.15	15,268	.	.	.	.	.	.
84.75	House	8.86	18,079	.	.	.	.	.	.
105.75	Maxwell	12.50	19,755	1.00	5,821	.	.	.	.
108.00	Roy	11.40	16,924	.	.	.	.	.	.
112.50	Corona	10.12	19,622	.	.	0.13	26,154	.	.
132.97	San Jon	12.26	20,249	.	.	.	.	.	.
135.50	Grady	11.40	22,288	.	.	.	.	.	.
141.00	Elida	13.90	17,399	.	.	.	.	.	.
153.75	Wagon Mound	13.50	20,517	.	.	0.50	26,000	.	.
162.50	Des Moines	12.60	18,598	.	.	.	.	.	.
169.50	Hondo	16.00	21,481	.	.	1.00	29,000	.	.
176.00	Floyd	14.40	18,994	.	.	.	.	.	.
195.00	Dora	14.90	19,640	.	.	0.40	27,230	0.40	20,100
198.00	Vaughn	14.40	17,855	.	.	1.00	25,469	.	.
207.50	Lake Arthur	17.09	18,670	.	.	1.00	27,500	.	.
237.00	Quemado	17.60	19,074	.	.	1.00	27,270	.	.
244.50	Melrose	18.75	20,506	.	.	0.50	29,048	0.50	34,538
249.50	Logan	18.00	20,038	2.25	11,179	1.10	27,264	.	.
298.00	Cloudcroft	18.50	21,615	.	.	2.00	29,528	.	.
328.75	Loving	19.70	18,659	.	.	1.50	28,120	.	.
353.50	Mountainair	24.50	19,866	.	.	2.00	27,878	.	.
356.25	Reserve	22.60	22,656	.	.	1.20	28,479	.	.
361.25	Carrizozo	26.50	22,443	.	.	1.00	31,156	.	.
390.75	Hagerman	24.83	21,727	.	.	2.00	31,581	.	.
393.00	Cimarron	27.00	20,608	.	.	2.00	31,532	.	.
397.50	Texico	27.50	23,699	.	.	1.50	36,179	.	.
402.25	Fort Sumner	27.26	20,724	.	.	2.00	31,318	.	.
440.75	Capitan	26.50	21,285	.	.	1.00	32,426	.	.
454.50	Ojo Caliente	33.50	17,218	.	.	1.30	25,054	0.50	22,396
464.00	Tatum	29.70	24,219	.	.	1.60	38,298	.	.
473.00	Springer	32.00	21,211	.	.	2.00	32,688	.	.
474.50	Magdalena	30.40	17,885	.	.	.	.	1.00	16,314
479.25	Jemez Springs	27.50	19,392	1.00	9,144	2.50	29,890	.	.
8,971.97	Sub-totals:	646.32	$20,259	4.25	$9,439	30.23	$30,198	2.40	$22,009
501-1,000 ADM									
549.50	Jemez Mtn.	35.00	20,568	.	.	2.50	27,342	.	.
582.75	Dulce	36.00	20,223	.	.	2.00	29,000	0.10	14,999
590.00	Estancia	40.00	20,389	.	.	2.00	33,384	.	.

CERTIFIED PERSONNEL AVERAGE ANNUAL SALARIES BY SCHOOL SIZE
(PAID FROM OPERATIONAL BUDGETS)
1982-1983

		2.130 Librarian/Media Spec.		2.140 Guidance		2.150 Sp. Ed. Supp. Pers.	
1981-82 40/80 Day ADM	School by Size	FTE	Average Annual Salary	FTE	Average Annual Salary	FTE	Average Annual Salary
Under 500 ADM							
24.50	Encino	.	.	.	.	.	.
66.50	Mosquero	0.15	15,140	0.20	17,230	.	.
84.75	House	0.14	20,100	.	.	.	.
105.75	Maxwell	.	.	0.50	20,124	.	.
108.00	Roy	0.30	18,000	0.30	18,167	.	.
112.50	Corona	0.25	22,348	0.23	14,804	.	.
132.97	San Jon	0.14	21,643	0.10	19,450	.	.
135.50	Grady	0.25	17,296	0.10	21,770	.	.
141.00	Elida	0.20	15,585	.	.	.	.
153.75	Wagon Mound	0.50	24,002	0.50	19,270	.	.
162.50	Des Moines	.	.	0.50	21,184	.	.
169.50	Hondo	0.50	21,950	0.50	21,676	.	.
176.00	Floyd	1.00	21,868	.	.	.	.
195.00	Dora	0.80	18,000	.	.	.	.
198.00	Vaughn	0.30	17,563	0.30	17,837	.	.
207.50	Lake Arthur	1.00	15,930	1.00	21,614	.	.
237.00	Quemado	0.40	16,665	0.50	22,438	.	.
244.50	Melrose	0.50	21,794	0.25	18,840	0.40	18,723
249.50	Logan	0.50	16,160	0.50	27,094	.	.
298.00	Cloudcroft	0.50	23,224	0.50	19,512	0.10	24,570
328.75	Loving	0.50	18,292	0.50	19,006	.	.
353.50	Mountainair	0.50	19,996	1.00	17,525	.	.
356.25	Reserve	0.20	31,535	1.00	23,040	.	.
361.25	Carrizozo	1.00	24,688	1.00	22,814	.	.
390.75	Hagerman	0.67	25,410	1.00	20,812	0.90	17,870
393.00	Cimarron	1.00	24,624	1.00	21,047	.	.
397.50	Texico	0.50	23,730	1.00	30,461	1.10	23,477
402.25	Fort Sumner	0.50	17,698	1.00	18,728	.	.
440.75	Capitan	0.50	18,794	1.00	25,197	.	.
454.50	Ojo Caliente	1.00	15,642	1.00	24,796	.	.
464.00	Tatum	1.20	23,375	0.50	35,204	.	.
473.00	Springer	1.00	21,318	1.60	18,281	0.50	19,234
474.50	Magdalena	0.60	16,427	.	.	.	.
479.25	Jemez Springs	1.00	17,796	1.00	19,800	.	.
8,971.97	Sub-totals:	17.60	$20,386	18.58	$21,761	3.00	$20,490
501-1,000 ADM							
549.50	Jemez Mtn.	1.00	16,830	1.00	25,355	.	.
582.75	Dulce	1.00	24,067	1.00	24,888	.	.
590.00	Estancia	1.00	23,315	1.00	21,758	.	.

CERTIFIED PERSONNEL AVERAGE ANNUAL SALARIES BY SCHOOL SIZE
(PAID FROM OPERATIONAL BUDGETS)
1982-1983

		2.160		3.110		3.120		3.130		
		Registered Nurses		Superintendent		Admin. Assoc.		Admin. Aides		
1981-82 40/80 Day ADM	School by Size	FTE	Average Annual Salary	FTE	Average Annual Salary	FTE	Average Annual Salary	FTE	Average Annual Salary	Total FTE
Under 500 ADM										
24.50	Encino	.	.	0.50	27,500	.	.	.	.	4.00
66.50	Mosquero	.	.	1.00	25,970	.	.	.	.	8.50
84.75	House	.	.	1.00	27,000	.	.	.	.	10.00
105.75	Maxwell	0.20	12,615	1.00	27,656	.	.	.	.	15.20
108.00	Roy	.	.	1.00	31,045	.	.	.	.	13.00
112.50	Corona	.	.	0.87	31,724	.	.	.	.	11.60
132.97	San Jon	.	.	1.00	29,671	.	.	.	.	13.50
135.50	Grady	0.15	18,940	1.00	33,068	.	.	.	.	12.90
141.00	Elida	0.05	18,400	1.00	30,581	.	.	.	.	15.15
153.75	Wagon Mound	.	.	1.00	33,000	.	.	.	.	16.00
162.50	Des Moines	0.20	16,970	1.00	29,550	.	.	.	.	14.30
169.50	Hondo	.	.	1.00	35,308	.	.	.	.	19.00
176.00	Floyd	.	.	1.00	31,218	.	.	.	.	16.40
195.00	Dora	0.25	11,968	1.00	31,240	.	.	.	.	17.75
198.00	Vaughn	.	.	1.00	29,961	.	.	.	.	17.00
207.50	Lake Arthur	0.20	19,075	1.00	30,150	.	.	.	.	21.29
237.00	Quemado	.	.	1.00	34,000	.	.	.	.	20.50
244.50	Melrose	0.40	8,550	1.00	33,500	.	.	.	.	22.30
249.50	Logan	.	.	1.00	34,496	.	.	.	.	23.35
298.00	Cloudcroft	.	.	1.00	37,432	.	.	.	.	22.60
328.75	Loving	.	.	1.00	29,526	.	.	.	.	23.20
353.50	Mountainair	.	.	1.00	35,564	.	.	.	.	29.00
356.25	Reserve	.	.	1.00	34,758	.	.	.	.	26.00
361.25	Carrizozo	.	.	1.00	36,156	.	.	.	.	30.50
390.75	Hagerman	0.40	21,250	1.00	39,200	.	.	.	.	30.80
393.00	Cimarron	0.50	14,130	1.00	42,763	.	.	.	.	32.50
397.50	Texico	0.60	18,687	1.00	42,655	.	.	.	.	33.20
402.25	Fort Sumner	0.50	11,910	1.00	37,200	.	.	.	.	32.26
440.75	Capitan	.	.	1.00	37,946	.	.	.	.	30.00
454.50	Ojo Caliente	0.50	16,928	1.00	32,000	.	.	.	.	38.80
464.00	Tatum	1.00	19,000	1.00	42,400	.	.	.	.	35.00
473.00	Springer	1.00	21,765	1.00	40,500	.	.	.	.	39.10
474.50	Magdalena	0.50	9,880	1.00	33,600	.	.	.	.	33.50
479.25	Jemez Springs	.	.	1.00	37,596	.	.	.	.	34.00
8,971.97	Sub-totals:	6.45	$16,559	33.37	$33,805	0.00	.	0.00	.	762.20
501-1,000 ADM										
549.50	Jemez Mtn.	.	.	1.00	33,930	.	.	.	.	40.50
582.75	Dulce	1.00	16,100	1.00	35,386	.	.	.	.	42.10
590.00	Estancia	.	.	1.00	38,500	.	.	.	.	45.00

CERTIFIED PERSONNEL AVERAGE ANNUAL SALARIES BY SCHOOL SIZE
(PAID FROM OPERATIONAL BUDGETS)
1982-1983

		1.141/1.145/1.149		1.181/1.185/1.189 2.190		2.110		2.120	
		Teachers		TCHR./SUPP. Aides		Principals		Subject Matter Spec	
1982-83 40/80 Day ADM	School by Size	FTE	Average Annual Salary	FTE	Average Annual Salary	FTE	Average Annual Salary	FTE	Average Annual Salary
501-1,000 ADM (continued)									
606.50	Animas	35.00	21,031	.	.	2.00	29,701	.	.
673.00	Pecos	45.00	20,186	.	.	2.00	26,640	.	.
677.00	Dexter	36.33	24,498	0.50	7,708	2.00	38,160	.	.
719.00	Cuba	42.50	20,865	.	.	2.00	31,480	.	.
742.25	Chama	46.00	18,582	.	.	3.00	27,598	1.00	21,548
761.75	Jal	43.05	28,287	0.50	10,406	3.00	37,651	.	.
774.00	Questa	44.50	19,530	.	.	2.00	31,781	1.00	22,651
784.75	Penasco	36.00	19,795	.	.	2.00	29,783	.	.
789.75	Mora	45.00	20,554	.	.	2.00	28,000	.	.
844.75	Santa Rosa	46.00	17,531	.	.	4.00	23,265	.	.
851.75	Eunice	48.90	22,286	1.00	7,633	2.70	33,672	.	.
892.50	Lordsburg	57.00	18,306	.	.	3.00	32,150	1.00	26,442
899.00	Clayton	58.80	19,973	.	.	3.20	31,000	.	.
908.00	Hatch	49.00	21,686	.	.	3.00	31,333	.	.
12,646.25	Sub-totals:	744.08	$20,751	2.00	$8,345	42.40	$30,509	3.10	$23,271
1,001-2,500 ADM									
1,259.75	Tularosa	74.70	20,838	.	.	4.20	32,378	.	.
1,307.00	Pojoaque	67.66	21,957	.	.	4.00	28,885	.	.
1,326.50	T Or C	75.50	21,532	.	.	4.00	26,530	.	.
1,491.00	Moriarty	79.50	18,154	.	.	6.00	27,053	.	.
1,553.50	Zuni	88.50	19,029	.	.	5.00	29,245	1.00	33,792
1,608.00	Ruidoso	81.50	24,222	.	.	4.00	35,507	.	.
1,730.25	Tucumcari	90.70	20,312	.	.	6.00	32,538	.	.
1,751.75	Socorro	102.10	19,986	.	.	5.00	29,097	1.75	29,414
1,824.75	Raton	92.60	21,769	.	.	5.00	32,102	.	.
1,843.00	Las Vegas West	108.00	20,224	.	.	7.00	27,111	0.40	22,975
2,045.75	Cobre Cons.	119.28	21,859	.	.	7.30	32,358	0.20	25,165
2,238.00	Las Vegas East	127.00	19,707	.	.	8.00	28,241	1.50	21,619
19,979.25	Sub-totals:	1,107.04	$20,742	0.00	.	65.50	$29,944	4.85	$27,200
2,501-5,000 ADM									
2,520.25	Portales	128.40	22,997	1.00	11,890	6.00	33,600	2.00	27,404
2,558.00	Aztec	129.20	21,797	.	.	8.00	32,918	0.50	31,210
2,929.00	Bernalillo	168.00	18,464	.	.	9.00	25,286	1.60	26,836
2,970.25	Taos	159.00	19,992	.	.	9.00	32,994	1.00	32,556
3,088.50	Bloomfield	159.80	22,146	.	.	7.75	35,150	3.43	28,237
3,303.75	Lovington	167.50	23,644	.	.	9.00	36,097	1.20	40,746

CERTIFIED PERSONNEL AVERAGE ANNUAL SALARIES BY SCHOOL SIZE
(PAID FROM OPERATIONAL BUDGETS)
1982-1983

		2.130		2.140		2.150	
		Librarian/Media Spec.		Guidance		Sp. Ed. Supp. Pers.	
1981-82 40/80 Day ADM	School by Size	FTE	Average Annual Salary	FTE	Average Annual Salary	FTE	Average Annual Salary
501-1,000 ADM (continued)							
606.50	Animas	.	.	1.00	26,221	.	.
673.00	Pecos	1.00	23,400	1.75	21,541	.	.
677.00	Dexter	1.50	23,933	1.00	27,765	1.10	19,468
719.00	Cuba	2.00	24,258	1.50	26,840	0.50	23,964
742.25	Chama	3.00	16,487	2.00	21,721	.	.
761.75	Jal	1.00	31,214	1.00	23,311	0.45	28,249
774.00	Questa	1.00	18,821	1.50	24,762	.	.
784.75	Penasco	0.60	19,350	1.40	21,630	.	.
789.75	Mora	2.00	22,433	2.00	22,801	1.00	15,110
844.75	Santa Rosa	2.50	16,719	2.00	18,739	.	.
851.75	Eunice	0.60	24,552	1.30	29,905	0.50	21,996
892.50	Lordsburg	1.00	18,496	2.00	21,341	.	.
899.00	Clayton	2.50	24,520	1.00	26,414	.	.
908.00	Hatch	1.00	17,360	1.00	20,563	.	.
12,646.25	Sub-totals:	22.70	$21,220	23.45	$23,443	3.55	$20,343
1,001-2,500 ADM							
1,259.75	Tularosa	2.65	24,103	1.50	25,591	1.00	29,835
1,307.00	Pojoaque	3.00	20,346	3.00	24,499	0.50	27,300
1,326.50	T Or C	2.50	18,766	3.00	24,930	.	.
1,491.00	Moriarty	2.00	24,335	2.00	25,044	.	.
1,553.50	Zuni	1.00	24,300	3.00	20,545	1.00	22,100
1,608.00	Ruidoso	2.00	24,261	1.50	33,207	1.50	27,859
1,730.25	Tucumcari	2.00	21,255	3.00	21,658	2.00	21,045
1,751.75	Socorro	3.00	22,646	4.00	21,644	1.00	29,861
1,824.75	Raton	2.00	25,691	3.00	23,514	1.00	26,794
1,843.00	Las Vegas West	4.00	22,917	5.00	22,223	3.60	20,095
2,045.75	Cobre Cons.	3.00	25,082	3.20	26,866	0.80	25,170
2,238.00	Las Vegas East	3.00	20,944	5.20	21,155	3.30	20,333
19,979.25	Sub-totals:	30.15	$22,716	37.40	$23,460	15.70	$23,293
2,501-5,000 ADM							
2,520.25	Portales	2.00	24,076	4.00	27,477	2.00	26,518
2,558.00	Aztec	3.00	27,192	4.00	27,238	6.50	23,094
2,929.00	Bernalillo	4.00	20,868	8.00	22,138	3.00	12,890
2,970.25	Taos	4.00	19,682	8.00	23,488	5.33	20,460
3,088.50	Bloomfield	3.00	26,983	4.50	26,454	4.00	20,929
3,303.75	Lovington	3.00	24,019	4.00	29,635	1.00	21,684

CERTIFIED PERSONNEL AVERAGE ANNUAL SALARIES BY SCHOOL SIZE
(PAID FROM OPERATIONAL BUDGETS)
1982-1983

		2.160 Registered Nurses		3.110 Superintendent		3.120 Admin. Assoc.		3.130 Admin. Aides		
1981-82 40/80 Day ADM	School by Size	FTE	Average Annual Salary	FTE	Average Annual Salary	FTE	Average Annual Salary	FTE	Average Annual Salary	Total FTE
501-1,000 ADM (continued)										
606.50	Animas	1.00	18,645	1.00	38,500	.	.	.	.	40.00
673.00	Pecos	0.75	13,700	1.00	34,622	.	.	.	.	51.50
677.00	Dexter	0.40	22,150	1.00	46,740	.	.	0.50	42,160	44.33
719.00	Cuba	.	.	1.00	36,542	0.50	34,614	.	.	50.00
742.25	Chama	.	.	1.00	37,500	0.83	34,782	.	.	56.83
761.75	Jal	.	.	1.00	50,000	.	.	.	.	50.00
774.00	Questa	1.00	18,083	1.00	38,267	1.00	34,340	.	.	53.00
784.75	Penasco	0.80	18,533	1.00	35,875	0.70	31,971	.	.	42.50
789.75	Mora	1.00	20,588	1.00	32,500	1.00	29,500	.	.	55.00
844.75	Santa Rosa	1.00	14,413	1.00	37,690	1.00	32,858	.	.	57.50
851.75	Eunice	.	.	1.00	47,658	.	.	.	.	56.00
892.50	Lordsburg	1.00	16,920	1.00	47,223	.	.	.	.	66.00
899.00	Clayton	0.86	18,955	1.00	37,321	.	.	.	.	67.36
908.00	Hatch	1.00	27,108	1.00	41,036	.	.	.	.	56.00
12,646.25	Sub-totals:	9.81	$18,565	17.00	$39,370	5.03	$32,854	0.50	$42,160	873.62
1,001-2,500 ADM										
1,259.75	Tularosa	1.00	15,597	1.00	46,372	0.75	39,496	.	.	86.80
1,307.00	Pojoaque	1.00	16,021	1.00	39,026	2.00	31,581	.	.	82.16
1,326.50	T Or C	1.00	17,942	1.00	41,200	1.00	37,080	.	.	88.00
1,491.00	Moriarty	1.00	9,125	1.00	40,000	1.09	36,567	.	.	92.59
1,553.50	Zuni	1.00	16,100	1.00	48,000	2.00	30,500	.	.	103.50
1,608.00	Ruidoso	1.00	21,703	1.00	46,000	1.00	42,266	.	.	93.50
1,730.25	Tucumcari	1.00	19,515	1.00	42,000	1.00	37,752	.	.	106.70
1,751.75	Socorro	1.38	19,135	1.00	40,927	1.00	35,643	0.80	32,343	121.03
1,824.75	Raton	1.00	23,450	1.00	42,500	1.00	38,150	.	.	106.60
1,843.00	Las Vegas West	1.00	19,010	1.00	36,500	1.00	33,500	1.50	23,333	132.50
2,045.75	Cobre Cons.	2.00	20,325	1.00	44,578	1.70	36,265	.	.	138.48
2,238.00	Las Vegas East	1.00	19,012	1.00	38,497	2.00	30,931	.	.	152.00
19,979.25	Sub-totals:	13.38	$18,276	12.00	$42,133	15.54	$34,848	2.30	$26,467	1,303.86
2,501-5,000 ADM										
2,520.25	Portales	1.00	19,608	1.00	48,000	2.00	40,600	.	.	149.40
2,558.00	Aztec	1.00	23,173	1.00	55,000	1.00	42,307	1.00	38,839	155.20
2,929.00	Bernalillo	4.00	18,443	1.00	42,800	1.00	33,644	.	.	199.60
2,970.25	Taos	3.00	21,170	1.00	45,177	4.00	38,135	.	.	194.33
3,088.50	Bloomfield	2.00	18,645	1.00	54,500	1.00	41,675	.	.	186.48
3,303.75	Lovington	1.00	20,088	1.00	50,850	1.00	48,768	0.30	24,171	189.00

CERTIFIED PERSONNEL AVERAGE ANNUAL SALARIES BY SCHOOL SIZE
(PAID FROM OPERATIONAL BUDGETS)
1982-1983

1982-83 40/80 Day ADM	School by Size	1.141/1.145/1.149 Teachers FTE	Average Annual Salary	1.181/1.185/1.189 2.190 TCHR./SUPP. Aides FTE	Average Annual Salary	2.110 Principals FTE	Average Annual Salary	2.120 Subject Matter Spec. FTE	Average Annual Salary
2,501-5,000 ADM (continued)									
3,311.50	Artesia	165.33	22,514	.	.	10.00	35,536	.	.
3,366.00	Deming	171.00	22,578	.	.	11.00	33,509	.	.
3,552.25	Belen	187.50	19,024	.	.	9.00	29,167	2.50	36,435
3,689.75	Los Lunas	181.00	18,669	.	.	10.00	28,695	3.00	30,435
3,853.00	Silver City	208.50	22,195	.	.	11.00	31,496	1.00	31,571
3,886.00	Los Alamos	228.10	23,148	.	.	12.60	33,548	4.60	33,792
4,728.75	Grants	237.50	18,117	.	.	15.24	29,212	.	.
43,757.00	Sub-totals:	2,290.83	$21,079	1.00	$11,890	127.59	$31,934	20.83	$31,736
5,001-10,000 ADM									
5,389.50	Espanola	296.50	19,162	.	.	19.00	29,014	2.50	25,677
5,571.00	Central Cons.	285.00	20,708	.	.	14.00	31,900	1.00	25,000
6,424.00	Gadsden	350.11	16,795	.	.	20.00	28,065	2.00	26,236
6,790.50	Carlsbad	321.00	22,102	16.50	8,509	18.00	31,590	3.50	34,400
7,017.50	Alamogordo	366.50	20,370	2.00	4,967	18.00	30,000	5.10	19,099
7,451.75	Clovis	404.50	21,437	.	.	22.00	31,343	.	.
7,841.00	Farmington	417.40	22,088	.	.	21.00	31,597	.	.
8,367.25	Hobbs	399.50	22,416	.	.	20.00	32,812	3.00	35,446
9,344.75	Roswell	494.43	21,266	.	.	27.00	33,911	8.25	35,037
64,197.25	Sub-totals:	3,334.94	$20,805	18.50	$8,126	179.00	$31,244	25.35	$29,778
10,001-15,000 ADM									
10,840.25	Santa Fe	605.00	20,047	.	.	31.50	29,953	5.00	26,966
11,000.00	Gallup	545.50	20,404	.	.	38.00	31,550	7.50	33,048
14,953.00	Las Cruces	751.59	21,005	55.53	7,866	31.50	32,272	9.73	31,719
36,793.25	Sub-totals:	1,902.09	$20,528	55.53	$7,866	101.00	$31,277	22.23	$31,098
Over 15,001 ADM									
72,517.50	Albuquerque	3,986.50	19,401	85.50	8,471	179.50	31,010	101.00	29,354
72,517.50	Sub-totals:	3,986.50	$19,401	85.50	$8,471	179.50	$31,010	101.00	$29,354
258,862.47	GRAND TOTAL:	14,011.80	$20,380	166.78	$8,275	725.22	$31,108	179.76	$29,644

CERTIFIED PERSONNEL AVERAGE ANNUAL SALARIES BY SCHOOL SIZE
(PAID FROM OPERATIONAL BUDGETS)
1982-1983

		2.130		2.140		2.150	
		Librarian/Media Spec.		Guidance		Sp. Ed. Supp. Pers.	
1981-82 40/80 Day ADM	School by Size	FTE	Average Annual Salary	FTE	Average Annual Salary	FTE	Average Annual Salary
2,501-5,000 ADM (continued)							
3,311.50	Artesia	3.00	24,341	4.00	28,803	3.40	22,586
3,366.00	Deming	2.00	24,127	4.00	26,430	2.00	21,891
3,552.25	Belen	4.00	18,011	5.00	21,591	6.00	21,448
3,689.75	Los Lunas	5.00	20,004	7.00	21,682	5.00	22,625
3,853.00	Silver City	3.50	24,291	7.50	26,789	3.80	22,946
3,886.00	Los Alamos	8.50	22,899	13.40	23,504	4.80	22,224
4,728.75	Grants	3.00	18,846	8.00	21,283	.	.
43,757.00	Sub-totals:	48.00	$22,385	81.40	$24,426	46.83	$21,621
5,001-10,000 ADM							
5,389.50	Espanola	6.00	20,889	11.50	23,404	1.00	15,340
5,571.00	Central Cons.	6.00	25,438	8.00	23,330	9.00	22,198
6,424.00	Gadsden	5.00	19,541	13.00	22,034	7.00	19,340
6,790.50	Carlsbad	3.00	24,601	10.00	25,323	2.50	25,258
7,017.50	Alamogordo	4.00	19,850	12.00	25,811	7.80	21,358
7,451.75	Clovis	6.00	22,556	7.00	26,847	4.00	25,434
7,841.00	Farmington	5.00	27,168	12.00	27,196	14.00	19,472
8,367.25	Hobbs	6.00	25,857	12.50	28,357	5.00	25,320
9,344.75	Roswell	6.00	22,629	11.00	26,375	11.00	22,698
64,197.25	Sub-totals:	47.00	$23,212	97.00	$25,403	61.30	$21,711
10,001-15,000 ADM							
10,840.25	Santa Fe	6.00	21,304	18.00	21,041	31.00	19,503
11,000.00	Gallup	8.00	21,789	18.50	24,789	8.00	25,120
14,953.00	Las Cruces	11.00	23,672	27.50	24,019	36.00	20,399
36,793.25	Sub-totals:	25.00	$22,501	64.00	$23,404	75.00	$20,532
Over 15,001 ADM							
72,517.50	Albuquerque	100.50	21,919	183.70	23,070	214.90	18,244
72,517.50	Sub-totals:	100.50	$21,919	183.70	$23,070	214.90	$18,244
258,862.47	GRAND TOTAL:	290.95	$22,190	505.53	$23,776	420.28	$19,757

CERTIFIED PERSONNEL AVERAGE ANNUAL SALARIES BY SCHOOL SIZE
(PAID FROM OPERATIONAL BUDGETS)
1982-1983

		2.160		3.110		3.120		3.130		
		Registered Nurses		Superintendent		Admin. Assoc.		Admin. Aides		
1981-82 40/80 Day ADM	School by Size	FTE	Average Annual Salary	FTE	Average Annual Salary	FTE	Average Annual Salary	FTE	Average Annual Salary	Total FTE
2,501-5,000 ADM (continued)										
3,311.50	Artesia	2.00	20,027	1.00	60,000	2.00	43,536	1.00	36,707	191.73
3,366.00	Deming	3.50	17,714	1.00	47,214	3.00	39,524	.	.	197.50
3,552.25	Belen	1.00	16,435	1.00	44,336	2.50	35,736	.	.	218.50
3,689.75	Los Lunas	4.00	17,975	1.00	45,931	2.75	37,531	.	.	218.75
3,853.00	Silver City	3.00	20,675	1.00	49,275	4.00	35,767	.	.	243.30
3,886.00	Los Alamos	4.50	19,995	1.00	52,080	3.00	42,025	2.80	28,384	283.30
4,728.75	Grants	3.50	17,781	1.00	46,223	3.00	38,271	2.00	36,256	273.24
43,757.00	Sub-totals:	33.50	$19,166	13.00	$49,337	30.25	$39,084	7.10	$33,068	2,700.33
5,001-10,000 ADM										
5,389.50	Espanola	4.00	16,301	1.00	40,727	3.00	36,955	1.00	30,000	345.50
5,571.00	Central Cons.	4.40	18,807	1.00	54,500	3.00	43,217	1.00	29,120	332.40
6,424.00	Gadsden	5.00	19,007	1.00	49,053	4.00	33,320	2.00	25,896	409.11
6,790.50	Carlsbad	4.60	21,350	1.00	49,835	3.00	41,297	2.50	21,101	385.60
7,017.50	Alamogordo	4.00	16,923	1.00	50,102	2.00	40,677	3.00	31,611	425.40
7,451.75	Clovis	4.50	21,372	1.00	47,566	3.00	39,248	2.00	33,137	454.00
7,841.00	Farmington	7.00	18,187	1.00	52,250	4.00	40,351	4.00	33,558	485.40
8,367.25	Hobbs	5.00	21,160	1.00	58,250	2.00	41,471	1.50	38,143	455.50
9,344.75	Roswell	5.00	20,659	1.00	50,000	4.00	43,472	2.83	36,265	570.51
64,197.25	Sub-totals:	43.50	$19,344	9.00	$50,254	28.00	$39,822	19.83	$31,208	3,863.42
10,001-15,000 ADM										
10,840.25	Santa Fe	11.00	17,494	1.00	52,500	4.00	38,464	.	.	712.50
11,000.00	Gallup	5.00	20,365	1.00	51,230	5.00	41,000	4.00	35,750	640.50
14,953.00	Las Cruces	14.00	18,599	1.00	46,500	4.00	41,333	8.50	29,614	950.35
36,793.25	Sub-totals:	30.00	$18,488	3.00	$50,077	13.00	$40,322	12.50	$31,578	2,303.35
Over 15,001 ADM										
72,517.50	Albuquerque	78.20	18,289	1.00	60,000	7.00	51,057	27.00	36,640	4,964.80
72,517.50	Sub-totals:	78.20	$18,289	1.00	$60,000	7.00	$51,057	27.00	$36,640	4,964.80
258,862.47	GRAND TOTAL:	214.84	$18,627	88.37	$40,815	98.82	$39,321	69.23	$33,505	16,771.58

NON-CERTIFIED PERSONNEL AVERAGE ANNUAL SALARIES BY SCHOOL SIZE
(PAID FROM OPERATIONAL BUDGETS)
1982-1983

		1.181/1.185/1.189 2.190 Aides		2.180 (12 mo.) Secretary/Clerical		2.180 (Others) Secretary/Clerical	
1982-83 40/80 Day ADM	School by Size	FTE	Average Annual Salary	FTE	Average Annual Salary	FTE	Average Annual Salary
Under 500 ADM							
24.50	Encino	0.50	10,454	.	.	.	.
66.50	Mosquero	.	.	.	.	.	.
84.75	House	.	.	.	.	1.20	5,175
105.75	Maxwell	.	.	.	.	0.40	9,308
108.00	Roy	0.50	9,830	.	.	.	.
112.50	Corona	1.00	5,000	.	.	.	.
132.97	San Jon	1.00	10,840	1.00	12,050	.	.
135.50	Grady	.	.	1.00	14,466	.	.
141.00	Elida	.	.	.	.	1.00	6,323
153.75	Wagon Mound	.	.	.	.	1.00	9,886
162.50	Des Moines	2.00	6,263	.	.	1.00	8,525
169.50	Hondo	.	.	.	.	1.00	10,101
176.00	Floyd	2.00	7,150	.	.	1.00	15,816
195.00	Dora	.	.	0.50	15,700	1.00	7,250
198.00	Vaughn	1.50	7,833	.	.	1.00	9,124
207.50	Lake Arthur	2.00	8,456	.	.	1.70	10,779
237.00	Quemado	3.10	5,946	1.00	11,585	0.60	6,167
244.50	Melrose	0.15	8,720	.	.	2.00	10,423
249.50	Logan	.	.	0.30	16,967	0.50	14,710
298.00	Cloudcroft	1.00	7,425	.	.	1.00	6,614
328.75	Loving	2.00	7,516	.	.	2.00	9,829
353.50	Mountainair	4.00	6,460	.	.	2.00	10,288
356.25	Reserve	5.00	8,053	.	.	1.00	11,937
361.25	Carrizozo	5.00	7,340	.	.	1.50	10,593
390.75	Hagerman	2.00	9,255	.	.	2.00	9,818
393.00	Cimarron	4.00	6,003	2.00	9,884	.	.
397.50	Texico	2.00	5,220	.	.	2.60	6,556
402.25	Fort Sumner	7.00	5,432	1.00	12,132	1.00	6,188
440.75	Capitan	5.00	5,605	.	.	0.88	14,403
454.50	Ojo Caliente	3.00	5,516	.	.	3.50	8,459
464.00	Tatum	1.00	7,334	.	.	2.00	10,112
473.00	Springer	7.60	6,768	0.50	15,110	2.00	7,843
474.50	Magdalena	6.00	7,063	.	.	4.00	11,270
479.25	Jemez Springs	4.00	10,724	.	.	2.00	11,544
8,971.97	Sub-totals:	72.35	$6,995	7.30	$12,397	40.88	$9,567
501-1,000 ADM							
549.50	Jemez Mtn.	7.60	7,701	.	.	3.70	7,643
582.75	Dulce	3.00	8,049	2.00	12,350	.	.
590.00	Estancia	4.00	7,660	.	.	2.00	8,965

NON-CERTIFIED PERSONNEL AVERAGE ANNUAL SALARIES BY SCHOOL SIZE
(PAID FROM OPERATIONAL BUDGETS)
1982-1983

		3.120/3.130		3.140/4.140/6.100		4.110	
		Admin. Assoc./Aides		Tech./Sec./Clerical		Supervisors	
1982-83 40/80 Day ADM	School by Size	FTE	Average Annual Salary	FTE	Average Annual Salary	FTE	Average Annual Salary
Under 500 ADM							
24.50	Encino	.	.	1.00	11,000	.	.
66.50	Mosquero	.	.	1.40	9,585	.	.
84.75	House	.	.	1.00	12,650	1.00	11,730
105.75	Maxwell	.	.	1.00	8,391	.	.
108.00	Roy	.	.	1.10	12,300	.	.
112.50	Corona	0.50	17,676	0.50	15,312	.	.
132.97	San Jon	.	.	1.00	16,816	.	.
135.50	Grady	.	.	1.00	15,137	.	.
141.00	Elida	.	.	1.00	18,000	.	.
153.75	Wagon Mound	.	.	2.00	10,833	1.00	18,018
162.50	Des Moines	.	.	1.00	15,825	.	.
169.50	Hondo	.	.	1.00	15,000	.	.
176.00	Floyd	.	.	1.00	15,816	.	.
195.00	Dora	.	.	0.50	15,700	.	.
198.00	Vaughn	.	.	1.00	16,986	.	.
207.50	Lake Arthur	.	.	1.00	16,500	.	.
237.00	Quemado	0.25	18,024	0.50	17,912	.	.
244.50	Melrose	.	.	1.00	16,800	.	.
249.50	Logan	.	.	0.70	16,931	.	.
298.00	Cloudcroft	.	.	2.00	12,120	1.00	15,363
328.75	Loving	.	.	1.00	16,827	.	.
353.50	Mountainair	.	.	2.00	12,990	.	.
356.25	Reserve	.	.	1.00	16,095	.	.
361.25	Carrizozo	1.00	16,090	1.50	9,967	0.10	7,930
390.75	Hagerman	1.00	14,291	1.50	10,421	.	.
393.00	Cimarron	.	.	1.00	17,007	.	.
397.50	Texico	.	.	1.00	22,200	.	.
402.25	Fort Sumner	.	.	1.60	11,616	.	.
440.75	Capitan	1.00	17,710	2.00	9,625	.	.
454.50	Ojo Caliente	1.80	18,607	3.00	12,547	1.00	13,978
464.00	Tatum	1.00	24,500	1.00	8,973	1.00	24,144
473.00	Springer	1.50	15,307	.	.	.	.
474.50	Magdalena	1.00	18,480	1.90	12,207	.	.
479.25	Jemez Springs	.	.	3.50	12,823	1.00	18,360
8,971.97	Sub-totals:	9.05	$17,775	42.70	$13,333	6.10	$16,785
501-1,000 ADM							
549.50	Jemez Mtn.	0.25	22,400	2.50	14,920	.	.
582.75	Dulce	1.00	19,400	2.80	14,252	.	.

NON-CERTIFIED PERSONNEL AVERAGE ANNUAL SALARIES BY SCHOOL SIZE
(PAID FROM OPERATIONAL BUDGETS)
1982-1983

		4.120		4.130		4.130		
		Mtnce. Personnel		(12 Mo.) Custodians		(Other) Custodians		
1982-83 40/80 Day ADM	School by Size	FTE	Average Annual Salary	FTE	Average Annual Salary	FTE	Average Annual Salary	Total FTE
Under 500 ADM								
24.50	Encino	.	.	1.00	11,979	.	.	2.50
66.50	Mosquero	0.30	12,013	1.70	10,338	.	.	3.40
84.75	House	.	.	.	.	.	.	3.20
105.75	Maxwell	1.00	10,607	1.00	10,608	.	.	3.40
108.00	Roy	1.00	12,690	1.00	11,590	.	.	3.60
112.50	Corona	1.00	15,265	1.00	10,767	.	.	4.00
132.97	San Jon	1.00	15,710	1.00	11,280	.	.	5.00
135.50	Grady	0.25	11,976	1.00	12,052	.	.	3.25
141.00	Elida	1.00	12,775	.	.	1.00	8,096	4.00
153.75	Wagon Mound	.	.	2.00	10,890	.	.	6.00
162.50	Des Moines	.	.	2.00	10,941	.	.	6.00
169.50	Hondo	.	.	2.00	12,500	.	.	4.00
176.00	Floyd	.	.	2.00	12,413	.	.	6.00
195.00	Dora	1.00	13,750	1.00	12,650	.	.	4.00
198.00	Vaughn	.	.	2.00	12,793	.	.	5.50
207.50	Lake Arthur	1.00	17,000	1.00	12,600	.	.	6.70
237.00	Quemado	1.00	12,500	1.70	11,112	.	.	8.15
244.50	Melrose	1.00	15,491	2.00	12,006	1.26	7,046	7.41
249.50	Logan	0.50	17,168	2.50	13,873	.	.	4.50
298.00	Cloudcroft	1.00	15,363	1.00	8,138	2.00	6,177	9.00
328.75	Loving	.	.	3.00	15,303	.	.	8.00
353.50	Mountainair	.	.	3.00	10,758	.	.	11.00
356.25	Reserve	.	.	2.00	13,006	1.50	8,036	10.50
361.25	Carrizozo	0.90	20,551	.	.	2.66	8,635	12.66
390.75	Hagerman	.	.	2.00	17,515	2.80	10,339	11.30
393.00	Cimarron	0.50	12,620	2.50	11,218	1.00	3,182	11.00
397.50	Texico	1.00	19,878	2.00	13,541	0.50	5,760	9.10
402.25	Fort Sumner	1.00	16,558	2.00	16,215	1.80	9,625	15.40
440.75	Capitan	1.00	14,127	4.00	10,036	.	.	13.88
454.50	Ojo Caliente	0.30	10,648	7.70	9,087	.	.	20.30
464.00	Tatum	.	.	5.00	13,911	0.15	10,920	11.15
473.00	Springer	.	.	4.00	17,024	.	.	15.60
474.50	Magdalena	1.00	11,386	.	.	3.00	13,499	16.90
479.25	Jemez Springs	0.60	16,357	4.00	12,527	.	.	15.10
8,971.97	Sub-totals:	17.35	$14,761	68.10	$12,343	17.67	$8,988	281.50
501-1,000 ADM								
549.50	Jemez Mtn.	2.00	16,950	5.00	10,315	2.00	10,316	23.05
582.75	Dulce	1.50	17,351	5.50	11,190	.	.	15.80

NON-CERTIFIED PERSONNEL AVERAGE ANNUAL SALARIES BY SCHOOL SIZE
(PAID FROM OPERATIONAL BUDGETS)
1982-1983

		1.181/1.185/1.189 2.190 Aides		2.180 (12 mo.) Secretary/Clerical		2.180 (Others) Secretary/Clerical	
1982-83 40/80 Day ADM	School by Size	FTE	Average Annual Salary	FTE	Average Annual Salary	FTE	Average Annual Salary
501-1,000 ADM	(continued)						
606.50	Animas	7.00	7,633	.	.	2.00	8,524
673.00	Pecos	8.00	5,257	.	.	3.00	9,306
677.00	Dexter	4.00	8,763	.	.	2.00	12,555
719.00	Cuba	5.00	6,694	1.00	13,866	4.00	9,069
742.25	Chama	5.50	7,595	.	.	5.00	10,039
761.75	Jal	3.15	6,815	.	.	3.00	13,498
774.00	Questa	5.50	9,191	.	.	5.00	9,081
784.75	Penasco	8.60	6,962	.	.	3.00	10,011
789.75	Mora	5.00	8,716	.	.	2.00	12,326
844.75	Santa Rosa	11.00	6,063	4.00	9,158	2.00	26,809
851.75	Eunice	8.50	6,560	.	.	3.50	12,187
892.50	Lordsburg	8.00	5,616	.	.	4.00	11,318
899.00	Clayton	6.18	5,761	.	.	3.76	9,162
908.00	Hatch	3.00	7,889	2.00	11,352	1.18	8,373
12,646.25	Sub-totals:	103.03	$7,000	9.00	$10,878	49.14	$10,770
1,001-2,500 ADM							
1,259.75	Tularosa	8.00	6,870	0.80	12,111	4.24	13,486
1,307.00	Pojoaque	13.70	6,233	1.00	13,315	7.00	9,781
1,326.50	T Or C	2.00	7,093	.	.	4.00	9,770
1,491.00	Moriarty	7.50	7,438	.	.	6.00	8,727
1,553.50	Zuni	8.00	9,048	.	.	8.00	10,456
1,608.00	Ruidoso	15.00	7,568	.	.	5.00	8,769
1,730.25	Tucumcari	10.00	6,567	.	.	7.00	11,075
1,751.75	Socorro	12.40	6,887	.	.	6.61	13,154
1,824.75	Raton	14.40	6,901	1.00	13,039	6.00	9,310
1,843.00	Las Vegas West	18.50	7,799	8.00	9,442	.	.
2,045.75	Cobre Cons.	12.00	7,933	.	.	10.00	12,029
2,238.00	Las Vegas East	17.50	7,239	1.00	11,007	9.50	8,924
19,979.25	Sub-totals:	139.00	$7,287	11.80	$10,524	73.35	$10,497
2,501-5,000 ADM							
2,520.25	Portales	9.75	7,885	.	.	8.00	11,574
2,558.00	Aztec	12.60	7,672	1.00	12,193	8.50	11,620
2,929.00	Bernalillo	40.00	7,577	1.50	10,059	13.16	10,166
2,970.25	Taos	26.50	10,785	.	.	12.00	11,631
3,088.50	Bloomfield	31.00	6,169	.	.	16.00	11,271
3,303.75	Lovington	22.00	6,438	.	.	8.50	8,800

NON-CERTIFIED PERSONNEL AVERAGE ANNUAL SALARIES BY SCHOOL SIZE
(PAID FROM OPERATIONAL BUDGETS)
1982-1983

		3.120/3.130		3.140/4.140/6.100		4.110	
		Admin. Assoc./Aides		Tech./Sec./Clerical		Supervisors	
1982-83 40/80 Day ADM	School by Size	FTE	Average Annual Salary	FTE	Average Annual Salary	FTE	Average Annual Salary
501-1,000 ADM	(continued)						
590.00	Estancia	.	.	2.00	13,944	.	.
606.50	Animas	.	.	3.00	11,974	.	.
673.00	Pecos	1.00	25,530	1.50	13,826	.	.
677.00	Dexter	.	.	2.50	16,920	.	.
719.00	Cuba	1.00	20,449	2.50	10,126	1.00	15,847
742.25	Chama	2.00	15,725	2.66	12,785	.	.
761.75	Jal	0.75	20,627	1.00	12,663	0.75	24,237
774.00	Questa	1.00	27,465	2.50	15,041	.	.
784.75	Penasco	1.00	19,997	2.00	12,909	.	.
789.75	Mora	1.00	15,870	3.20	15,144	1.00	17,553
844.75	Santa Rosa	.	.	2.00	16,593	.	.
851.75	Eunice	0.90	26,690	2.90	10,599	1.00	28,890
892.50	Lordsburg	.	.	4.00	14,250	1.00	13,795
899.00	Clayton	.	.	2.91	15,430	1.00	21,271
908.00	Hatch	.	.	3.00	13,729	1.00	24,628
12,646.25	Sub-totals:	9.90	$20,733	42.97	$13,845	6.75	$20,765
1,001-2,500 ADM							
1,259.75	Tularosa	.	.	4.45	15,608	.	.
1,307.00	Pojoaque	.	.	6.50	12,959	.	.
1,326.50	T Or C	.	.	3.00	12,876	1.00	18,494
1,491.00	Moriarty	.	.	4.00	9,126	1.00	22,298
1,553.50	Zuni	1.00	24,000	5.00	11,344	1.00	14,300
1,608.00	Ruidoso	1.00	22,975	3.00	13,413	1.00	24,529
1,730.25	Tucumcari	.	.	6.00	13,115	.	.
1,751.75	Socorro	.	.	5.25	13,625	.	.
1,824.75	Raton	1.00	19,834	1.00	11,059	1.00	20,710
1,843.00	Las Vegas West	.	.	11.33	11,733	1.00	17,000
2,045.75	Cobre Cons.	5.00	17,750	.	.	1.00	21,400
2,238.00	Las Vegas East	1.00	23,997	6.00	12,756	2.00	15,942
19,979.25	Sub-totals:	9.00	$19,951	55.53	$12,543	9.00	$18,957
2,501-5,000 ADM							
2,520.25	Portales	.	.	4.00	15,063	1.00	23,730
2,558.00	Aztec	.	.	6.50	13,796	2.00	21,359
2,929.00	Bernalillo	1.20	24,422	7.50	17,095	1.00	20,070
2,970.25	Taos	1.00	15,201	12.00	16,407	1.00	19,409

NON-CERTIFIED PERSONNEL AVERAGE ANNUAL SALARIES BY SCHOOL SIZE
(PAID FROM OPERATIONAL BUDGETS)
1982-1983

		4.120		4.130		4.130		
		Mtnce. Personnel		(12 Mo.) Custodians		(Other) Custodians		
1982-83 40/80 Day ADM	School by Size	FTE	Average Annual Salary	FTE	Average Annual Salary	FTE	Average Annual Salary	Total FTE
501-1,000 ADM	(continued)							
590.00	Estancia	1.00	10,400	5.00	11,731	.	.	14.00
606.50	Animas	1.00	15,821	1.00	10,176	3.00	10,054	17.00
673.00	Pecos	.	.	6.00	11,870	3.00	8,126	22.50
677.00	Dexter	0.80	19,173	5.00	13,068	.	.	14.30
719.00	Cuba	1.00	13,500	8.00	10,104	.	.	23.50
742.25	Chama	1.00	12,600	.	.	8.46	11,498	24.62
761.75	Jal	1.57	18,797	9.00	12,385	.	.	19.22
774.00	Questa	.	.	7.60	14,034	.	.	21.60
784.75	Penasco	2.00	14,376	1.00	13,467	5.00	11,247	22.60
789.75	Mora	.	.	11.50	11,125	.	.	23.70
844.75	Santa Rosa	1.00	13,200	10.00	9,567	0.25	5,308	30.25
851.75	Eunice	1.50	14,718	9.00	14,050	.	.	27.30
892.50	Lordsburg	.	.	6.14	12,242	1.94	4,523	25.08
899.00	Clayton	1.65	11,890	6.00	11,830	2.77	11,704	24.27
908.00	Hatch	0.50	14,318	5.50	12,848	.	.	16.18
12,646.25	Sub-totals:	16.52	$15,006	101.24	$11,831	26.42	$10,265	364.97
1,001-2,500 ADM								
1,259.75	Tularosa	2.53	12,371	11.44	10,253	.	.	31.46
1,307.00	Pojoaque	2.00	15,343	9.50	10,471	.	.	39.70
1,326.50	T Or C	1.00	10,864	10.00	12,200	.	.	21.00
1,491.00	Moriarty	2.00	9,329	10.00	8,841	.	.	30.50
1,553.50	Zuni	2.00	8,000	13.50	9,010	.	.	38.50
1,608.00	Ruidoso	1.00	17,430	8.00	11,877	1.00	10,778	35.00
1,730.25	Tucumcari	2.20	18,064	16.00	11,831	.	.	41.20
1,751.75	Socorro	3.00	11,813	12.62	10,544	2.33	9,836	42.21
1,824.75	Raton	3.00	16,523	9.40	13,286	.	.	36.80
1,843.00	Las Vegas West	8.00	10,944	19.00	10,162	.	.	65.83
2,045.75	Cobre Cons.	5.00	14,731	14.00	13,181	.	.	47.00
2,238.00	Las Vegas East	9.87	11,848	19.00	11,169	.	.	65.87
19,979.25	Sub-totals:	41.60	$12,688	152.46	$11,025	3.33	$10,119	495.07
2,501-5,000 ADM								
2,520.25	Portales	4.00	15,203	15.00	13,143	.	.	41.75
2,558.00	Aztec	5.40	16,041	17.75	11,940	.	.	53.75
2,929.00	Bernalillo	4.50	11,109	24.00	11,814	.	.	92.86
2,970.25	Taos	5.00	15,307	.	.	25.00	11,642	82.50

NON-CERTIFIED PERSONNEL AVERAGE ANNUAL SALARIES BY SCHOOL SIZE
(PAID FROM OPERATIONAL BUDGETS)
1982-1983

		1.181/1.185/1.189 2.190 Aides		2.180 (12 mo.) Secretary/Clerical		2.180 (Others) Secretary/Clerical	
1982-83 40/80 Day ADM	School by Size	FTE	Average Annual Salary	FTE	Average Annual Salary	FTE	Average Annual Salary
2,501-5,000 ADM (continued)							
3,311.50	Artesia	17.00	8,151	1.00	13,104	9.30	9,851
3,366.00	Deming	22.00	9,571	.	.	14.00	11,902
3,552.25	Belen	40.75	5,731	5.00	15,985	7.90	12,856
3,689.75	Los Lunas	35.25	5,698	1.00	12,935	15.17	8,970
3,853.00	Silver City	23.50	6,710	.	.	14.00	8,889
3,886.00	Los Alamos	57.82	6,031	3.50	13,284	27.38	9,295
4,728.75	Grants	29.20	6,010	.	.	18.20	10,848
43,757.00	Sub-totals:	367.37	$6,970	13.00	$13,826	172.11	$10,413
5,001-10,000 ADM							
5,389.50	Espanola	72.00	6,246	.	.	20.75	10,028
5,571.00	Central Cons.	26.00	7,563	5.00	13,170	20.00	10,277
6,424.00	Gadsden	78.50	8,613	.	.	25.00	8,907
6,790.50	Carlsbad	39.50	6,046	5.50	11,779	24.00	11,438
7,017.50	Alamogordo	34.00	6,229	4.00	10,536	26.00	10,342
7,451.75	Clovis	54.00	6,908	1.00	12,899	26.10	8,316
7,841.00	Farmington	60.00	5,780	3.00	8,236	25.00	8,370
8,367.25	Hobbs	76.00	6,818	.	.	41.00	9,575
9,344.75	Roswell	96.50	6,493	12.00	12,284	28.00	8,019
64,197.25	Sub-totals:	536.50	$6,780	30.50	$11,731	235.85	$9,426
10,001-15,000 ADM							
10,840.25	Santa Fe	107.00	7,252	3.00	12,427	40.50	9,380
11,000.00	Gallup	70.00	8,108	7.00	11,679	50.00	10,070
14,953.00	Las Cruces	129.56	6,744	20.00	14,197	45.03	9,277
36,793.25	Sub-totals:	306.56	$7,233	30.00	$13,432	135.53	$9,600
Over 15,001 ADM							
72,517.50	Albuquerque	646.00	7,122	306.50	13,846	199.00	9,841
72,517.50	Sub-totals:	646.00	$7,122	306.50	$13,846	199.00	$9,841
258,862.47	GRAND TOTAL:	2,170.81	$7,028	408.10	$13,469	905.86	$9,897

NON-CERTIFIED PERSONNEL AVERAGE ANNUAL SALARIES BY SCHOOL SIZE
(PAID FROM OPERATIONAL BUDGETS)
1982-1983

		3.120/3.130		3.140/4.140/6.100		4.110	
		Admin. Assoc./Aides		Tech./Sec./Clerical		Supervisors	
1982-83 40/80 Day ADM	School by Size	FTE	Average Annual Salary	FTE	Average Annual Salary	FTE	Average Annual Salary
2,501-5,000 ADM (continued)							
3,088.50	Bloomfield	0.85	32,358	6.70	13,228	2.00	22,240
3,303.75	Lovington	.	.	4.00	19,382	1.00	26,179
3,311.50	Artesia	.	.	6.00	17,111	1.00	33,060
3,366.00	Deming	1.00	24,000	5.00	16,667	1.00	24,000
3,552.25	Belen	.	.	7.50	17,687	1.00	29,360
3,689.75	Los Lunas	.	.	9.75	14,903	.	.
3,853.00	Silver City	.	.	8.00	14,698	1.00	23,558
3,886.00	Los Alamos	.	.	16.00	15,417	1.80	26,498
4,728.75	Grants	.	.	12.80	15,710	2.00	21,477
43,757.00	Sub-totals:	4.05	$23,707	105.75	$15,796	15.80	$23,874
5,001-10,000 ADM							
5,389.50	Espanola	1.00	23,201	13.50	12,263	1.00	18,082
5,571.00	Central Cons.	.	.	11.00	14,315	1.00	36,607
6,424.00	Gadsden	.	.	11.00	13,425	2.00	27,034
6,790.50	Carlsbad	.	.	11.00	14,214	1.00	34,137
7,017.50	Alamogordo	2.00	25,406	20.75	14,315	2.00	20,209
7,451.75	Clovis	.	.	13.60	13,668	2.00	22,269
7,841.00	Farmington	.	.	19.60	11,310	2.00	25,850
8,367.25	Hobbs	2.00	29,380	15.00	14,084	1.00	33,750
9,344.75	Roswell	.	.	19.50	13,154	2.00	23,435
64,197.25	Sub-totals:	5.00	$26,555	134.95	$13,334	14.00	$25,726
10,001-15,000 ADM							
10,840.25	Santa Fe	4.00	27,694	21.00	14,964	3.00	17,335
11,000.00	Gallup	.	.	36.00	13,987	2.00	26,265
14,953.00	Las Cruces	.	.	34.00	14,561	4.00	24,473
36,793.25	Sub-totals:	4.00	$27,694	91.00	$14,427	9.00	$22,492
Over 15,001 ADM							
72,517.50	Albuquerque	.	.	191.00	16,264	34.00	21,047
72,517.50	Sub-totals:	.	.	191.00	$16,264	34.00	$21,047
258,862.47	GRAND TOTAL:	41.00	$21,591	663.90	$14,686	94.65	$21,855

NON-CERTIFIED PERSONNEL AVERAGE ANNUAL SALARIES BY SCHOOL SIZE
(PAID FROM OPERATIONAL BUDGETS)
1982-1983

		4.120 Mtnce. Personnel		4.130 (12 Mo.) Custodians		4.130 (Other) Custodians		
1982-83 40/80 Day ADM	School by Size	FTE	Average Annual Salary	FTE	Average Annual Salary	FTE	Average Annual Salary	Total FTE
2,501-5,000 ADM (continued)								
3,088.50	Bloomfield	5.30	17,698	19.01	11,321	1.00	8,967	81.86
3,303.75	Lovington	4.00	20,364	25.00	13,897	.	.	64.50
3,311.50	Artesia	6.00	13,636	24.20	13,198	0.80	12,503	65.30
3,366.00	Deming	10.00	16,972	18.50	13,613	.	.	71.50
3,552.25	Belen	10.40	15,483	17.00	11,753	10.30	11,848	99.85
3,689.75	Los Lunas	8.50	15,585	26.08	12,688	.	.	95.75
3,853.00	Silver City	9.00	12,826	23.00	11,704	.	.	78.50
3,886.00	Los Alamos	14.60	19,590	34.75	12,848	0.35	11,366	156.20
4,728.75	Grants	15.00	14,268	36.48	11,965	0.75	11,263	114.43
43,757.00	Sub-totals:	101.70	$15,828	280.77	$12,499	38.20	$11,636	1,098.75
5,001-10,000 ADM								
5,389.50	Espanola	13.00	13,066	42.25	11,232	18.00	8,109	181.50
5,571.00	Central Cons.	12.00	15,017	45.00	12,810	0.64	12,318	120.64
6,424.00	Gadsden	16.00	13,249	36.00	11,821	2.00	7,737	170.50
6,790.50	Carlsbad	12.50	21,244	38.50	16,415	.	.	132.00
7,017.50	Alamogordo	12.00	15,073	56.00	11,932	.	.	156.75
7,451.75	Clovis	18.80	13,940	58.00	11,352	.	.	173.50
7,841.00	Farmington	11.00	15,241	57.90	11,408	.	.	178.50
8,367.25	Hobbs	18.00	17,783	52.00	13,694	.	.	205.00
9,344.75	Roswell	19.00	15,174	44.00	12,112	.	.	221.00
64,197.25	Sub-totals:	132.30	$15,469	429.65	$12,430	20.64	$8,203	1,539.39
10,001-15,000 ADM								
10,840.25	Santa Fe	23.00	14,314	81.00	11,203	.	.	282.50
11,000.00	Gallup	28.00	16,018	105.00	11,543	.	.	298.00
14,953.00	Las Cruces	34.00	17,135	92.00	12,088	.	.	358.59
36,793.25	Sub-totals:	85.00	$16,004	278.00	$11,624	.	.	939.09
Over 15,001 ADM								
72,517.50	Albuquerque	261.00	15,150	428.00	11,564	.	.	2,065.50
72,517.50	Sub-totals:	261.00	$15,150	428.00	$11,564	.	.	2,065.50
258,862.47	GRAND TOTAL:	655.47	$15,260	1,738.22	$11,938	106.26	$10,140	6,784.27

TOTAL NUMBER OF FEDERAL EMPLOYEES BY
FEDERAL PROJECT EMPLOYED DURING 1982-1983

	EXPENDITURE CLASSIFICATION	ECIA CHAP.I REGULAR	ECIA CHAP.I MIGRANT	SAFA-LRH	ECIA CHAP.II BLOCK	ESEA TITLE VII	ADULT BASIC	IND. ED. TITLE IV	HEAD-START	JOHNSON O MALLEY	CETA	MISC.	TOTALS
1.141	Teachers - 1-12	515.63	25.73		2.50	18.00	2.00	40.00	2.00	14.50	1.00	1.00	622.36
1.145	Teachers - Sp. Ed.	.50			.50								1.00
1.149	Teachers - ECE	10.00	1.00					1.00	44.15	4.00		4.00	64.15
1.181	Teacher Aides - 1-12	502.94	87.36	.50	27.92	111.44		108.00	1.00	39.00	2.67	6.10	886.93
1.185	Teacher Aides - Sp. Ed.	1.50			.50			1.00		2.00			5.00
1.189	Teacher Aides - ECE	51.00				13.00		4.00	55.25	4.00		4.00	131.25
2.120	Subject Matter Specialists	36.16	5.50		7.30	21.70		7.32	2.10	3.09		.10	83.27
2.130	Librarian/Media Specialists	1.00						1.21		.14			2.35
2.140	Guidance	5.40	1.15		1.52			3.00		3.00		4.00	18.07
2.150	Sp. Ed. Support Personnel				.25								.25
2.160	Registered Nurses	1.45							3.00			1.20	5.65
2.180	Sec. & Clerical	37.22	17.49		3.00	13.64		8.29	9.47	4.44	.50	5.00	99.05
2.190	Instructional Support Aides	10.00	3.50		8.50	5.00		29.50	6.00	45.50	.20	1.00	109.20
3.120	Administrative Associates	.86			.50	1.00		.50	1.10				3.96
3.130	Administrative Aides					2.00			1.10	.15	.20		3.45
3.140	Sec./Clerical/Technical	.36			.50	3.50		1.50	1.20	.60	.58	.09	8.33
4.120	Maintenance Personnel	.33						.33	2.33	.34	.33		3.66
4.130	Custodians	.40						.10	5.10	.10	.58	.09	6.37
4.140	Sec./Clerical/Other	.50											.50
6.100	Food Service Personnel								11.00		.76		11.76
7.990	Activity Bus Driver									10.00			10.00
8.110	Adult Education					1.00	14.11						15.11
8.120	Recreation	35.00											35.00
8.130	Summer Sch./After Sch.	3.89	1.17					.35		.05			5.46
8.140	Summer Sch./After Sch. - ECE	7.00											7.00
9.120	Bus Drivers								5.60			1.00	6.60
9.140	Sec./Clerical/Other								.30				.30
	TOTAL EMPLOYEES -- ALL FUNDS	1221.14	142.90	.50	52.99	190.28	16.11	206.10	150.70	130.91	6.82	27.58	2146.03

VOCATIONAL SCHOOLS

FTE AND OPERATIONAL FUND DISTRIBUTIONS SUMMARY
1978-79 TO 1982-83

ALBUQUERQUE TECHNICAL-VOCATIONAL INSTITUTE

	ACTUAL FTE	PERCENT CHANGE	GENERAL FUND APPROPRIATION DISTRIBUTED	PERCENT CHANGE
1978-79	5,672	-	3,751,500	-
1979-80	6,250	10.2	6,062,800	61.6
1980-81	7,108	13.7	8,271,100	36.4
1981-82	7,902	11.2	10,420,800	26.0
1982-83	8,334	5.5	14,764,997	41.7

LUNA VOCATIONAL-TECHNICAL SCHOOL

	ACTUAL FTE	PERCENT CHANGE	GENERAL FUND APPROPRIATION DISTRIBUTED	PERCENT CHANGE
1978-79	571	-	988,401	-
1979-80	868	Not Comparable*	996,243	.8
1980-81	987	13.7	1,580,000	58.6
1981-82	1,080	9.4	1,849,300	17.0
1982-83	1,164	7.8	2,432,654	31.5

TUCUMCARI AREA VOCATIONAL SCHOOL

	ACTUAL FTE	PERCENT CHANGE	GENERAL FUND APPROPRIATION DISTRIBUTED	PERCENT CHANGE
1980-81	125	-	201,000	-
1981-82	166	32.8	261,300	30.0
1982-83	243	46.4	375,046	43.5

*Calculation changed to be consistant with other vocational schools.

CAPITAL OUTLAY APPROPRIATIONS SUMMARY

	AMOUNT APPROPRIATED	AMOUNT DISTRIBUTED	DIFFERENCE
Albuquerque Technical-Vocational Institute			
1978-79 through 1981-82	-0-	-0-	-0-
1982-83	3,000,000	3,000,000	-0-
Luna Vocational-Technical School			
1978-79	250,000	-0-	250,000
1979-80	1,145,000	1,395,000	(250,000)
1980-81	600,000	560,713	39,287
1981-82	-0-	39,287	-0-
1982-83	2,100,000	2,100,000	-0-
Tucumcari Area Vocational School			
1979-80	500,000	332,366	167,634
1980-81	-0-	167,634	-0-
1981-82	-0-	-0-	-0-
1982-83	1,350,000	1,350,000	-0-

DEGREE PERSONNEL AVERAGE ANNUAL SALARIES
(PAID FROM OPERATIONAL BUDGET)
1982-1983

	ALBUQUERQUE TECHNICAL-VOCATIONAL INSTITUTE		LUNA VOCATIONAL-TECHNICAL SCHOOL		TUCUMCARI AREA VOCATIONAL SCHOOL	
	FTE	AVG. ANNUAL SALARY*	FTE	AVG. ANNUAL SALARY*	FTE	AVG. ANNUAL SALARY*
President	1.00	53,936	1.00	41,453		
Admin. Assoc.	4.00	41,980	2.00	33,233	1.00	35,000
Admin. Aides	27.00	30,538	3.50	25,147		
Technical Personnel			1.00	20,591		
Teachers	233.00	22,236	43.00	21,217	9.00	20,830
Librarian/Media Spec.	2.00	19,754	1.00	20,120		
Guidance	15.00	25,788	2.00	22,630		
Diag./Psychometrist						
Other Professional Personnel			1.00	21,450	.95	26,765
Registered Nurses	1.00	34,515				
Secretary/Clerical	1.00	18,970				
TOTAL FTE	284.00		54.50		10.95	

*These institutions operate three 75-day trimesters annually.

NON-DEGREE PERSONNEL AVERAGE ANNUAL SALARIES
(PAID FROM OPERATIONAL BUDGET)
1982-1983

	ALBUQUERQUE TECHNICAL-VOCATIONAL INSTITUTE		LUNA VOCATIONAL-TECHNICAL SCHOOL		TUCUMCARI AREA VOCATIONAL SCHOOL	
	FTE	AVG. ANNUAL SALARY	FTE	AVG. ANNUAL SALARY	FTE	AVG. ANNUAL SALARY
Admin. Aides			2.00	20,668		
Technical Personnel			5.50	11,642		
Secretary/Clerical/Other	127.00	13,064	14.00	9,795	2.00	13,439
Teachers						
Aides	102.00	11,301	6.00	11,957		
Other Health-Nurses						
Plant Supervisors	2.00	19,567				
Custodians	38.00	12,035				
Maintenance Supervisor	2.00	18,157	1.00	21,104		
Maintenance Personnel	10.00	12,347	10.00	11,120	2.00	10,212
TOTAL FTE	281.00		38.50		4.00	

ALBUQUERQUE TECHNICAL-VOCATIONAL INSTITUTE
BUDGET REPORT
1982-1983

	OPERATIONAL	BUILDING	C.E.T.A.	(FINANCIAL AID) STUDENT FUND	ACTIVITY	CAFETERIA	TOTAL
CASH BALANCE 7/1/82	$ 784,018.03	$ 613,619.30	$214,373.21	$ (2,369.46)	$ 70,902.02	$ 3,931.52	$ 1,684,474.62
REVENUE·							
Local	5,854,952.39*	2,398,607.40**			269,972.69	297,555.07	8,821,087.55
State	14,852,584.86	3,000,000.00		78,761.00			17,931,345.86
Federal	801,185.30		28,869.36	586,833.00			1,416,887.66
Total Revenue	$22,292,740.58	$6,012,226.70	$243,242.57	$663,224.54	$340,874.71	$301,486.59	$29,853,795.69
Prior Year Checks Voided	2,335.71			321.00	100.57		2,757.28
Total Funds Available	$22,295,076.29	$6,012,226.70	$243,242.57	$663,545.54	$340,975.28	$301,486.59	$29,856,552.97
EXPENDITURES:							
Instruction	12,792,350.22						12,792,350.22
Instructional Support	1,996,386.36						1,996,386.36
Student Services	1,441,257.37						1,441,257.37
Institutional Support	1,410,516.03						1,410,516.03
Oper. & Maintenance of Plant	2,284,603.51						2,284,603.51
Capital Outlay	242,128.68	1,377,113.76					1,619,242.44
Special Projects			38,907.40	634,225.91	279,054.22	296,736.92	1,248,924.45
Total Expenditures	$20,167,242.17	$1,377,113.76	$ 38,907.40	$634,225.91	$279,054.22	$296,736.92	$22,793,280.38
Permanent Cash Transfers & Refunds	(10,214.13)	9,213.56		(3,649.52)	(91.95)		(4,742.04)
Book Balance 6/30/83	$ 2,117,619.99	$4,644,326.50	$204,335.17	$ 25,670.11	$ 61,829.11	$ 4,749.67	$ 7,058,530.55
Bank Balance 6/30/83	3,416,246.16	4,644,326.50	204,956.47	32,364.11	70,903.50	16,336.55	8,385,133.29
Investments					500.00	325.00	825.00
Cash Adjustments Pending	(65.62)		200.30			864.90	999.58
Less: Outstanding Checks	1,298,560.55		821.60	6,694.00	9,574.39	12,776.78	1,328,427.32
Net Cash 6/30/83	$ 2,117,619.99	$4,644,326.50	$204,335.17	$ 25,670.11	$ 61,829.11	$ 4,749.67	$ 7,058,530.55

*Includes $4,541,785.90 proceeds from .00300 levy voted in Bernalillo County (S.D. #12) and Sandoval County (S.D. #2A, & S.D. #R.R.)

**Includes $1,792,556.35 proceeds from .00050 levy voted in Bernalillo County (S.D. #12) and Sandoval County (S.D. #2A, & S.D. #R.R.)

ALBUQUERQUE TECHNICAL-VOCATIONAL INSTITUTE
FINALIZED BUDGET
1983-1984

	OPERATIONAL	BUILDING	C.E.T.A.	(FINANCIAL AID) STUDENT FUND	ACTIVITY	CAFETERIA	TOTAL
CASH BALANCE 7/1/83	$ 2,117,620	$4,644,327	$204,336	$ 25,671	$ 61,830	$ 4,750	$ 7,058,534
REVENUE:							
Local	7,084,556*	1,595,538**		25,000	301,210	324,255	9,330,559
State	15,041,410	2,500,000		53,630			17,595,040
Federal	1,263,100		7,017	421,380			1,691,497
Total Revenue	$25,506,686	$8,739,865	$211,353	$525,681	$363,040	$329,005	$35,675,630
Total Funds Available	$25,506,686	$8,739,865	$211,353	$525,681	$363,040	$329,005	$35,675,630
BUDGET:							
Instruction	15,872,688						15,872,688
Instructional Support	2,384,931						2,384,931
Student Services	1,815,006						1,815,006
Institutional Support	1,695,744						1,695,744
Oper. & Maintenance of Plant	3,172,993						3,172,993
Capital Outlay	315,324	8,739,865					9,055,189
Special Projects			211,353	525,681	363,040	329,005	1,429,079
Total Budgeted	$25,256,686	$8,739,865	$211,353	$525,681	$363,040	$329,005	$35,425,630
Emergency Budget	250,000						250,000
Total Unbudgeted							-0-

*Includes $5,812,421 proceeds from .00300 levy voted in Bernalillo County (S.D. #12) and Sandoval County (S.D.#2A, & S.D. #R.R.)

**Includes $980,538 proceeds from .00050 levy voted in Bernalillo County (S.D. #12) and Sandoval County (S.D. #2A, & S.D. #R.R.)

LUNA AREA VOCATIONAL-TECHNICAL SCHOOL
BUDGET REPORT
1982-1983

	OPERATIONAL	FINANCIAL AID	C.E.T.A.	TEACHERAGE	REVOLVING FUND-BLDG. TRADES	TECHNOLOGICAL DEVELOPMENT	CAPITAL OUTLAY PROJECTS	CAFETERIA	TOTAL
CASH BALANCE 7/1/82	$ 130,377.11	$ 12,541.11	$10,372.19	$ 733.45	$4,546.19	$438.00	$	$ 256.64	$ 159,264.69
REVENUE:									
*Local	500,036.79	184.29		26,149.25			115,438.78	20,273.91	662,083.02
State	2,500,995.75	20,915.50					2,100,000.00		4,621,911.25
Federal	318,680.55	270,892.50	44,646.71						634,219.76
Total Revenue	$3,319,713.09	$291,992.29	$44,646.71	$26,149.25	$	$	$2,215,438.78	$20,273.91	$5,918,214.03
Prior Year Warrants Voided	2,582.17		3.11					122.85	2,708.13
Total Funds Available	$3,452,672.37	$304,533.40	$55,022.01	$26,882.70	$4,546.19	$438.00	$2,215,438.78	$20,653.40	$6,080,186.85
EXPENDITURES:									
Instruction	1,659,394.51								1,659,394.51
Instructional Support	271,582.72								271,582.72
Student Services	230,559.48								230,559.48
Institutional Support	372,757.19								372,757.19
Oper. & Maintenance of Plant	523,970.06								523,970.06
Capital Outlay	79,469.58						527,898.99		607,368.57
Special Projects		264,362.35	12,140.49	510.23	3,378.42	135.66		20,145.71	300,672.86
Total Expenditures	$3,137,733.54	$264,362.35	$12,140.49	$ 510.23	$3,378.42	$135.66	$ 527,898.99	$20,145.71	$3,966,305.39
Refunds & Cash Transfers	34,963.98		(35,131.98)						(168.00)
Book Balance 6/30/83	$ 349,902.81	$ 40,171.05	$ 7,749.54	$26,372.47	$1,167.77	$302.34	$1,687,539.79	$ 507.69	$2,113,713.46
Bank Balance 6/30/83	609,640.41	55,143.78	7,766.89	26,372.47	1,193.25	302.34	716,469.79	541.96	1,417,430.89
Investments							1,045,369.00		1,045,369.00
Cash Adjustments Pending	104.42	(20.62)							83.80
Less: Outstanding Checks	259,842.02	14,952.11	17.35		25.48		74,299.00	34.27	349,170.23
Net Cash 6/30/83	$ 349,902.81	$ 40,171.05	$ 7,749.54	$26,372.47	$1,167.77	$302.34	$1,687,539.79	$ 507.69	$2,113,713.46

*Includes $454,111.50 proceeds from .005000 levy voted in San Miguel County (S.D. #1, S.D. #2), Union County (S.D. #49), Colfax County (S.D. #24, S.D. #26), Guadalupe County (S.D. #8), Mora County (S.D. #1), Cross County: San Miguel #50, Mora #12C.

LUNA AREA VOCATIONAL-TECHNICAL SCHOOL
FINALIZED BUDGET
1983-1984

	OPERATIONAL	FINANCIAL AID	C.E.T.A.	TEACHERAGE	REVOLVING FUND-BLDG. TRADES	TECHNOLOGICAL DEVELOPMENT	CAPITAL OUTLAY PROJECTS	CAFETERIA	HB-11	TOTAL
CASH BALANCE 7/1/83	$ 349,903	$ 40,172	$ 7,750	$26,373	$ 1,168	$303	$1,687,540	$ 508	$	$2,113,717
REVENUE:										
*Local	511,917			1,240	30,000		200,000	21,289		764,445
State	2,806,509	10,500					2,500,000		394,588	5,711,597
Federal	294,017	145,645	7,056							446,718
Total Revenue	$3,612,443	$156,145	$ 7,056	$ 1,240	$30,000	$	$2,700,000	$21,288	$394,588	$6,922,760
Total Funds Available	$3,962,346	$196,317	$14,806	$27,613	$31,168	$303	$4,387,540	$21,796	$394,588	$9,036,477
BUDGET:										
Instruction	1,902,101									1,902,101
Instructional Support	272,298									272,298
Student Services	241,118									241,118
Institutional Support	464,868									464,868
Oper. & Maintenance of Plant	653,914									653,914
Capital Outlay	378,047						4,387,540			4,765,587
Special Projects		196,317	14,806	27,613	31,168	303		21,796	394,588	686,591
Total Budgeted	$3,912,346	$196,317	$14,806	$27,613	$31,168	$303	$4,387,540	$21,796	$394,588	$8,986,477
Emergency Budget	50,000									50,000
Total Unbudgeted										-0-

*Includes $469,964 proceeds from .00500 levy voted in San Miguel County (S.D. #1, S.D. #2), Union County (S.D.#49), Colfax County (S.D. #24, S.D. #26), Guadalupe County (S.D. #8), Mora County (S.D. #1), Cross County: San Miguel #50, Mora #12C.

TUCUMCARI AREA VOCATIONAL SCHOOL
FINAL REVENUE AND EXPENDITURE REPORT
AND
ENDING CASH BALANCE
1982-1983

	OPERATIONAL FUND	BUILDING FUND	TOTAL
CASH BALANCE 7/1/82	$ 29,300.88	$ 5,346.12	$ 34,647.00
REVENUE:			
*Local	179,649.62	54,202.35	233,851.97
State	392,219.07	1,350,000.00	1,742,219.07
Federal	192,947.99	-0-	192,947.99
Total Revenue	$764,816.68	$1,404,202.35	$2,169,019.03
Prior Year Checks Voided	67.01		67.01
Total Funds Available	$794,184.57	$1,409,548.47	$2,203,733.04
EXPENDITURES:			
Instruction	498,809.25		498,809.25
Instructional Support	11,456.88		11,456.88
Student Services	46,891.25		46,891.25
Institutional Support	95,921.23		95,921.23
Oper. & Maint. of Plant	55,460.85		55,460.85
Capital Outlay	7,095.80	448,197.86	455,293.66
Total Expenditures	$715,635.26	$ 448,197.86	$1,163,833.12
Permanent Cash Transfers	-0-	-0-	-0-
Book Balance 6/30/83	$ 78,549.31	$ 961,350.61	$1,039,899.92
Bank Balance 6/30/83	94,983.32	43,850.61	138,833.93
Investments	-0-	917,500.00	917,500.00
Less: Outstanding Checks	16,434.01	-0-	16,434.01
Net Cash 6/30/83	$ 78,549.31	$ 961,350.61	$1,039,899.92

*Includes $123,572.57 proceeds from .005000 levy voted in Quay County (S.D. #1).

TUCUMCARI AREA VOCATIONAL SCHOOL
FINALIZED BUDGET
1983-1984

	OPERATIONAL FUND	BUILDING FUND	TOTAL
CASH BALANCE 7/1/83	$ 78,550	$961,351	$1,039,901
REVENUE:			
*Local	162,269	6,449	168,718
State	548,600		548,600
Federal	246,366		246,366
Total Revenue	$ 957,235	$ 6,449	$ 963,684
Total Funds Available	$1,035,785	$967,800	$2,003,585
BUDGET:			
Instruction	663,425		663,425
Instructional Support	15,357		15,357
Student Services	57,667		57,667
Institutional Support	106,813		106,813
Oper. & Maint. of Plant	96,879		96,879
Capital Outlay	70,644	967,800	1,038,444
Total Budgeted	$1,010,785	$967,800	$1,978,585
Emergency Budget	25,000	-0-	25,000
Total Unbudgeted	-0-	-0-	-0-

*Includes $124,428 proceeds from .00500 levy voted in Quay County (S.D. #1).